

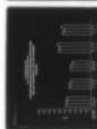
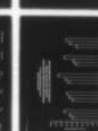
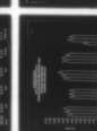
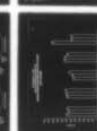
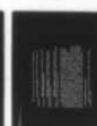
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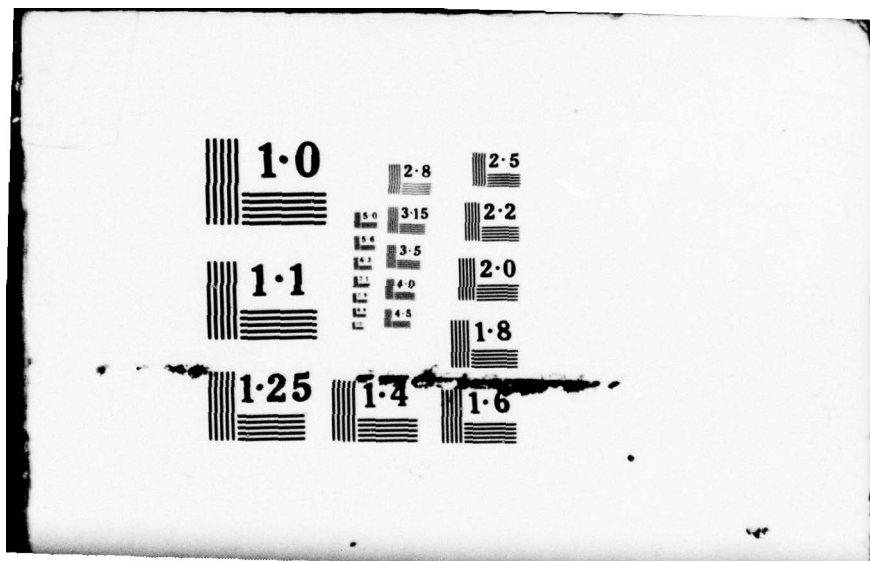
ASSISTANT SECRETARY OF DEFENSE (MANPOWER RESERVE AFFA--ETC F/G 15/5
DOMESTIC BASE FACTORS REPORT FOR FISCAL YEAR 1978, VOLUME I.(U)
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SECURITY CLASSIFICATION OF THIS PAGE (When Data Entered)

REPORT DOCUMENTATION PAGE		READ INSTRUCTIONS BEFORE COMPLETING FORM
1. REPORT NUMBER None	2. GOVT ACCESSION NO. <u>Report</u>	3. RECIPIENT'S CATALOG NUMBER <u>9/Final rept.</u>
4. TITLE (and Subtitle) <u>Report on Domestic Base Factors for Fiscal Year</u> <u>1978. VOLUME I Volume I.</u>		5. TYPE OF REPORT & PERIOD COVERED Final - FY 78
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9. PERFORMING ORGANIZATION NAME AND ADDRESS Dir, Installation Management & Planning ODASD(I&H), OASD(MRA&L) OSD Rm 3E752 Pentagon, Wash, DC 20301 (OX 50054)		8. CONTRACT OR GRANT NUMBER(s) <u>12/603 p.</u>
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17. DISTRIBUTION STATEMENT (of the abstract entered in Block 20, if different from Report)		
18. SUPPLEMENTARY NOTES		
19. KEY WORDS (Continue on reverse side if necessary and identify by block number) This is the Domestic Base Factors Report for FY 78 which has been submitted to Congress in compliance with the Senate Committee on Appropriations, in its Report No. 95-325.		
20. ABSTRACT (Continue on reverse side if necessary and identify by block number) This report contains the base operating cost information for all military installations and activities in the Fifty States and Puerto Rico at which DoD military and civilian personnel are assigned and to which base operating support (BOS) resources are provided.		

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SECURITY CLASSIFICATION OF THIS PAGE (When Data Entered)

DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

FOR

FY 1978

OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE
MANPOWER, RESERVE AFFAIRS AND LOGISTICS

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT

CONSISTS OF:

VOLUME I

- INTRODUCTION
- DOD OVERVIEW
- DOD/SERVICE SUMMARY
- INSTALLATIONS INDEX
- ARMY INSTALLATIONS
- NAVY INSTALLATIONS

VOLUME II

- AIR FORCE INSTALLATIONS
- MARINE CORPS INSTALLATIONS
- DEFENSE AGENCIES
- DOD INSTALLATION ENERGY CONSUMPTIONS AND COSTS
- APPENDICES

ACCESSION for	
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BDC	Buff Section
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**DOMESTIC BASE FACTORS REPORT
FY 1978**

I. INTRODUCTION

The Senate Committee on Appropriations, in its Report No. 95-325, on the Department of Defense Appropriations Bill, 1978, to accompany H.R. 7933, required that the Department of Defense (DoD) develop and submit an annual report on all domestic military installations containing certain data and management indicators. An extract of the pertinent portion of the Committee Report is contained as Appendix 1 of this document. Subsequently, the Senate and House Conference Committee, in its Report No. 95-565 on the Department of Defense Appropriations Bill, 1978, H.R. 7933, endorsed the requirements of the Senate report with regard to this annual reporting requirement.

The DoD is pleased to submit the Domestic Basic Factors Report to the Congress in compliance with the requirements contained in the above referenced documents for the end of the indicated reporting year.

II. CONTENT AND ORGANIZATION

This report contains the required information for all military installations and activities in the Fifty States and Puerto Rico at which DoD military and civilian personnel are assigned and to which base operating support (BOS) resources are provided. In general, excluded are only government owned contractor operated industrial plants, installations which have been or are in the process of being closed and/or declared excessed and minor installations and facilities.

The installations are grouped by common mission categories based upon the DoD Installation Defense Planning and Programming Category (IDPPC) classification system. This system is depicted and explained in Appendix 2 at the back of this document. This

classification system, however, is unique to installation management and planning functions and should not be confused with the Defense Planning and Programming Category system used to develop the DoD annual budget and programs.

The report is organized by Military Service - Army, Navy, Air Force, Marine Corps and Defense Agencies - with the installation data contained under the applicable IDPPC for that Service or the Defense Agencies. It contains a DoD overview section which displays various installation data. The next section contains summaries of all the installation data for each Military Service and a DoD summary of all the installation data contained in the report. These summaries also include information on all installations of each Military Service and the total DoD which conduct any type of formal type school/training activity regardless of IDPPC. The definition of formal type school/training activity excludes division/unit schools.

Also included in the report are various data on DoD energy consumption and costs. The energy data is displayed by regions of the country based upon the Department of Commerce's Bureau of Census regional definition, since such compilations of energy are the most meaningful. A map of the United States depicting the regions of the country used for the energy factors is contained in the energy section of the report.

The individual installation displays and associated summary information consist of the following:

- | | |
|-------------------------|--|
| Part I, A and B | - General Installation Data |
| Part II, A and B | - Installation Population Data |
| Part III, A, B, C and D | - Selected Installation Management Indicators |
| Part IV, A, B, C and D | - Installation Training Activity Data (Formal Training Activities) and Management Indicators |
| Part V, A, B, C and D | - Combat Type Mission Data and Management Indicators |

Each installation data column entry is ranked to indicate its order within the grouping. The ranking varies depending upon the significance of the data. In some cases, therefore, the number one ranked installation may be for the largest entry in that column. In other cases, the number one ranked installation may signify the smallest entry in the column. A perusal of the column data will quickly establish which ranking order applies.

Summary data for the total of each appropriate column is included at the end of the column listing. All summary data consists of:

Row 1 - Number selected. This entry signifies the number of installation data entries in the field being considered.

Row 2 - Present. This entry signifies the number of installation data entries contained in the column (i.e., column entries).

Row 3 - Missing. This entry indicates the number of installation data entries missing from the field being considered. The arithmetic sum of row 3 and row 2 equal the entry in row 1.

Row 4 - Sum. The arithmetic sum of the column entries present (i.e., row 2). Caution must be exercised in using this entry since it is only meaningful for the sum of the basic data and not for columns which contain factors. For the latter, the row 4 - sum entry is meaningless. To result in valid factors the sums of the basic data columns applicable to the factor are used since the use of sum of the factored columns for any computation would be illogical.

Row 5 - Max. This entry indicates the maximum value of the column entries.

Row 6 - Min. This entry indicates the minimum value of the column entries.

Row 7 - Average - The arithmetic average of the column entries. For columns containing factors, the average is computed based upon the averages of the basic data columns applicable to the factor.

Row 8 - Median - The median entry of the column under consideration.

Row 9 - Std. dev. - The standard deviation of the column entries.

Appendix 3 provides the explanation of the data contained in the 85 columns comprising Parts I through V of the installation data listings of the report.

III. BASE OPERATING SUPPORT (BOS) FUNCTIONS AND COST

In 1977, the Congress directed the DoD to establish a uniform definition for base operating support (BOS) functions and costs. The uniform definition of BOS has been developed and the Military Services were required to use it to provide the information on base operating support costs required for this report. The uniform definition of BOS follows:

DEFINITION OF BASE OPERATING SUPPORT (BOS) FUNCTIONS AND COSTS

1. Purpose

Base operating support functions have been defined in such a way that all overhead functions which do not directly contribute to the mission accomplishment of combat units and tenants on Department of Defense (DoD) installations, activities and facilities are classed as BOS. It must be appreciated that all DoD resources ultimately contribute to the Defense mission. Nevertheless, in order to identify those functions which the Department considers to be the overhead costs of its base structure, it was necessary to make a distinction. A common definition of BOS enables the Military Departments and Agencies to report consistent data on base operating support costs to the Secretary of Defense, the Congress, and other organizations, as required.

The uniform definition of BOS differs from the program element structure upon which the Five Year Defense Plan

(FYDP), the Defense Budget and other similar documents are based. Program elements reflect the way in which the DoD organizes and manages resources, and do not lend themselves to requirements of the Congress when reviewing BOS in total. The intent of establishing a uniform definition of BOS was not to change organizational arrangements to fit the definition, but the development of new functional categories within the current DoD financial system.

The uniform definition of BOS does not differentiate between fixed, semi-variable and variable costs. Therefore, financial reports based on the definition will not indicate potential savings, for example, from base realignments. Potential savings, therefore, can be determined only through case-by-case studies of specific base realignment proposals.

2. Definition

The term "base operating support costs" refers to resources used at DoD installations, activities and facilities to provide services so that operational units and tenants can pursue mission objectives free of unrelated responsibilities. The services listed below are considered BOS regardless of whether they are incurred by the installation commander; by an activity on an installation which is not part of the installation organization (medical, commissary, etc.); by a subinstallation; by a separate facility; or by activities controlled by a central authority. In addition, this definition of BOS applies regardless of whether or not the installation (or activity) commander is responsible for planning, programming, budgeting, expending and/or accounting for the costs involved in these services. In other words, these services are considered BOS regardless of what organizational entity is responsible for the funds, manpower, and equipment needed to perform the function.

The BOS services fall into four broad categories:

Facility services to maintain land, plant and equipment.

Administrative services to accomplish clerical functions and increase efficiency.

Specific services to consolidate common type functions, increase efficiency and to insure a safe and habitable work place.

Community support services to maintain morale, welfare, recreation and to provide programs associated with military life and required by law.

The resources include expenses for both military and civilian manpower and both direct and reimbursable appropriated funds (regardless of source), but exclude nonappropriated expenses which are not a cost to the Government. Appropriations/funds which pay for recurring costs are operation and maintenance, military personnel (active, Reserve and Guard), RDT&E, family housing, industrial funds and installation schools. Nonrecurring costs for facilities and equipment to perform base operating support functions are generally funded by military construction and procurement appropriations. The definition includes all family housing costs but excludes BAQ payments. Future refinements of the definition may consider changes such as these payments.

3. BOS Functional Categories

Each category of BOS service includes the following functional costs:

Facility Services:

Maintenance and Repair of all Real Property

- Buildings
- Other Facilities
- Pavements (roads, parking areas, etc.)
- Land (grounds)
- R.R. Trackage

Minor Construction (with other than military construction funds).

Operation of Utilities for all Real Property.

Other Engineering Support (excludes rentals, fire protection).

- Custodial Services
- Entomology Services
- Refuse Collection and Disposal
- Snow Removal and Ice Alleviation

Rental of all Real Property except payments for GSA controlled space (includes cost of lease and all utilities and services).

Standard Level User Charges (SLUC) paid for GSA controlled space.

Special user service charges paid for GSA controlled space (includes annual recurring and one time costs for alterations of space).

Land Management.

Support Groups/Units Assigned to these functions.*

Related Investment.**

Administrative Services:

Installation Headquarters Administration and
Command (including squadron level responsible
for Base Operations)

Installation Comptroller

- Accounting and finance
- Budget
- Management analysis/engineering
- Internal review

Installation ADP services

Installation Public Information Activities

Installation Legal

Installation Civilian Personnel Administration

Installation Military Personnel Administration

Installation Printing and Reproduction

Installation Safety

Installation Engineering Service

Related Investment**

Support Groups/Units assigned to these functions*

Specific Services:

Installation Audio/Visual

Installation Supply Operations (retail only)

Installation Transportation Activities

Installation Procurement Operations

Installation Training (excludes troop training
and tactical exercises)

Fire Protection and Prevention

Installation Physical Security and Police Activities

Installation Communications
Laundry and Dry Cleaning (for troop support and other appropriated fund activities)
Installation Airfield/Air Base Operations (control tower, weather, flight services, etc.)
Installation Storage Activities
Maintenance of Installation Materiel (includes maintenance of administrative aircraft, vehicles and equipment but excludes maintenance of tactical equipment, combat vehicles and mission aircraft)
Support Group/Units Assigned to these functions*
Related Investment**

Community Support Services (includes only appropriated fund support)

Operation of Medical Clinics and Dispensaries
(excludes regional hospitals)
Operation of Dental Clinics (excludes regional clinics)
Bachelor Housing Operations and Furnishings
(management; housing assignment; care of quarters; provision, care, preservation and maintenance of furnishings, etc.)
Retail Commissary Operations
Operations of Troop Issue Commissary for Subsistence
Installation Food Services
Family Housing (FHMA account less reimbursables for other services/facilities already included, i.e., utilities, maintenance and repair of facilities, etc.)
Appropriated Fund Support for Installation Dependent School Operations in U.S.

Morale, Welfare and Recreation Activities

- Clubs
- Messes
- Libraries
- Sports Activities and Operation of Recreational Facilities
- Craft Shops
- Radio
- Television
- Newspapers
- Social Action Programs
- Community Service Activities
- Chaplain Activities
- Bands
- Support Groups/Units assigned to these functions*
- Related Investment**

*Also includes resources used by groups/units assigned to specific BOS tasks on an ad hoc basis such as engineer/Red Horse/SeaBee units assigned to repair/construction facilities, roads, parking areas; etc., even if the work is classified a military unit training project.

**Investment costs include the total authorized construction program for each fiscal year, as well as expansion, extension, and renovation of facilities with military construction funds. Investment also includes the costs to procure equipment needed to perform the functions in each category of service.

IV. CAUTIONARY COMMENTS

The data contained in this report has been developed on a best-effort basis. While uniform definitions were provided to the personnel completing the basic installation data required to compile the report, this definition has not yet been incorporated into the day-to-day management of the Department of Defense. As a result, it was

not possible to utilize the existing DoD financial and accounting systems to identify this data. Nevertheless, because of the special efforts of the Services, the validity of the data should be significantly improved over prior years. However, because of the circumstances described above, it still is subject to many different individual and command interpretations. Caution should, therefore, be exercised in using this data in any but the most judicious way.

The DoD also believes that because of the above and different organizations, methods and procedures, comparisons of data between Military Services cannot and should not be accomplished, except perhaps in a few select areas. The Military Services simply operate too differently to make any such correlation meaningful.

It must be also pointed out that the uniform definition of BOS costs includes reimbursables to the reporting installations from other Military Services and other Federal Agencies as well as direct BOS costs incurred by tenants of each reporting activity. Accordingly, care must be exercised when reviewing costs, since any direct funding reductions based upon the costs included in this report could impact inequitably, with serious consequences, on the host Military Service.

DEPARTMENT OF DEFENSE
MILITARY PROPERTY SUMMARY
(Number of Installations)
30 SEPTEMBER 1978

	<u>FIFTY STATES</u>	<u>U.S. TERRITORIES AND POSSESSIONS</u>	<u>FOREIGN OVERSEAS AREAS</u>	<u>TOTAL</u>
ARMY	1,301	31	922	2,254
NAVY 1/	616	23	60	699
AIR FORCE	<u>2,136</u>	<u>26</u>	<u>557</u>	<u>2,719</u>
TOTAL	4,053	80	1,539	5,672

1/ Includes Marine Corps

DEPARTMENT OF DEFENSE
REAL PROPERTY HOLDINGS
30 SEPTEMBER 1978

(MILLIONS OF ACRES)

	<u>FIFTY STATES</u>	<u>U.S. TERRITORIES AND POSSESSIONS</u>	<u>FOREIGN OVERSEAS AREAS</u>	<u>TOTAL</u>
ARMY	11.703	.162	.430	12.295
NAVY <u>1/</u>	3.330	.075	.252	3.657
AIR FORCE	<u>9.234</u>	<u>.042</u>	<u>1.476</u>	<u>10.752</u>
TOTAL	24.267	.279	2.158	26.704

REAL PROPERTY INVESTMENT
30 SEPTEMBER 1978

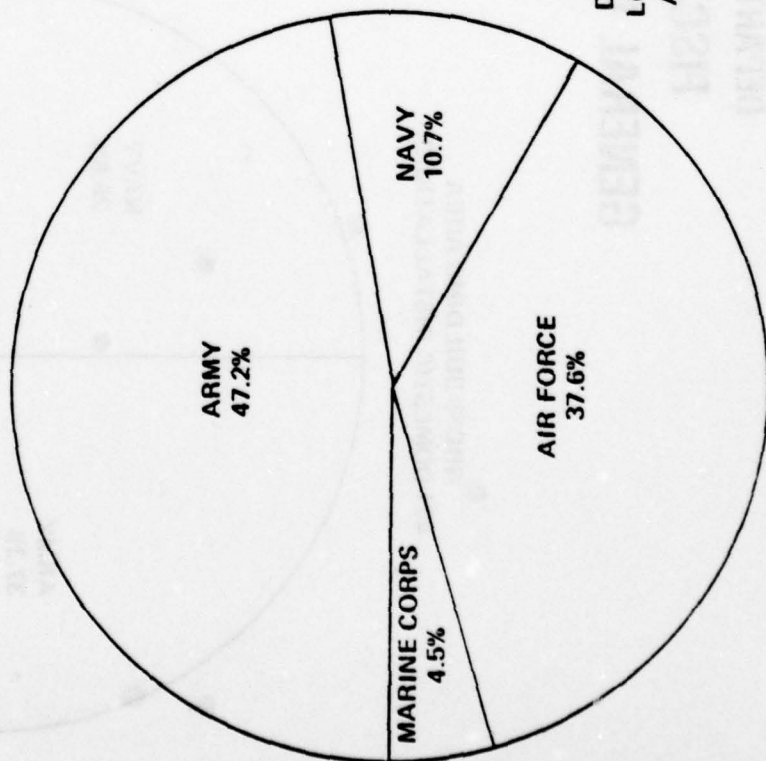
(\$ MILLIONS)

ARMY	\$13,612	\$ 436	\$ 679	\$14,727
NAVY <u>1/</u>	11,799	826	1,456	14,081
AIR FORCE	<u>15,517</u>	<u>473</u>	<u>2,377</u>	<u>18,367</u>
TOTAL	\$40,928	\$1,735	\$4,512	\$47,175

1/ Includes Marine Corps

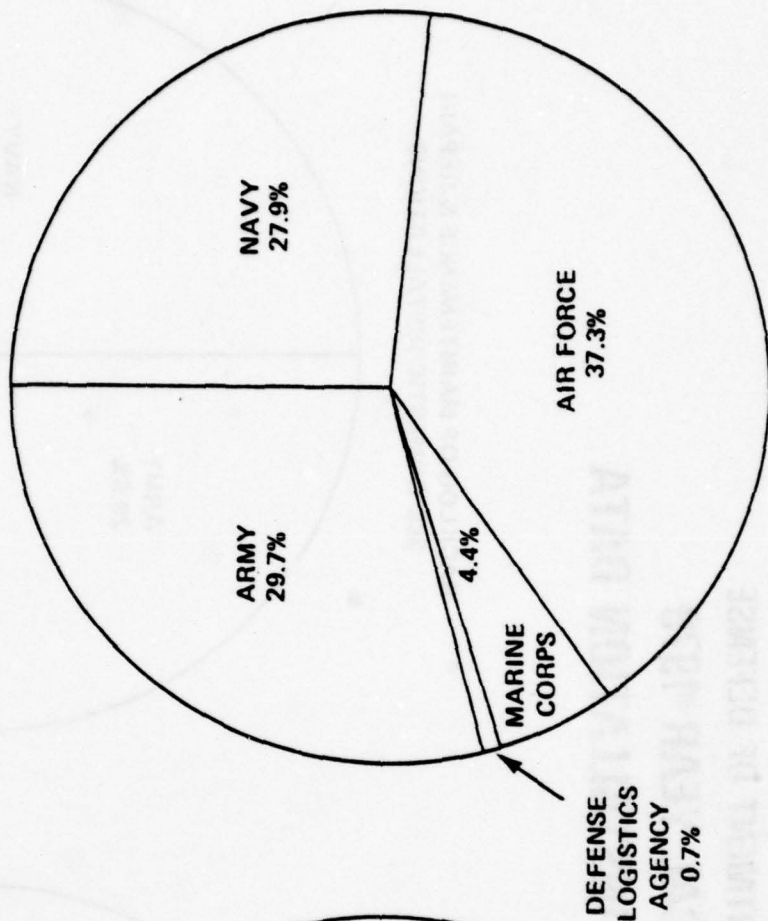
**DEPARTMENT OF DEFENSE
FISCAL YEAR 1978
GENERAL INSTALLATION DATA
401 DOMESTIC INSTALLATIONS**

LAND AREA



23,167,077 ACRES

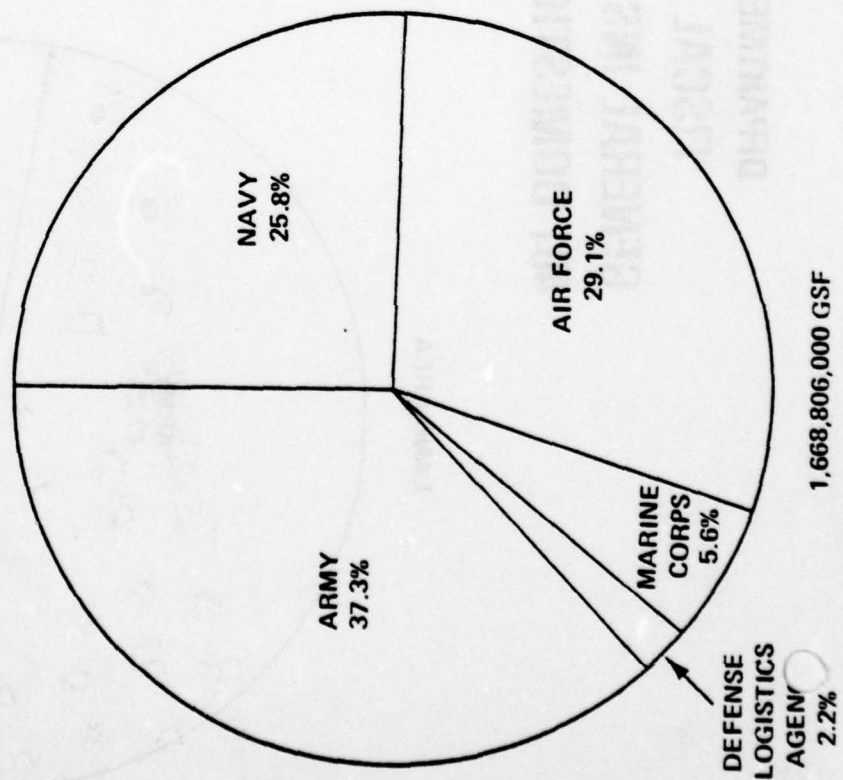
**REAL PROPERTY
ACQUISITION COST**



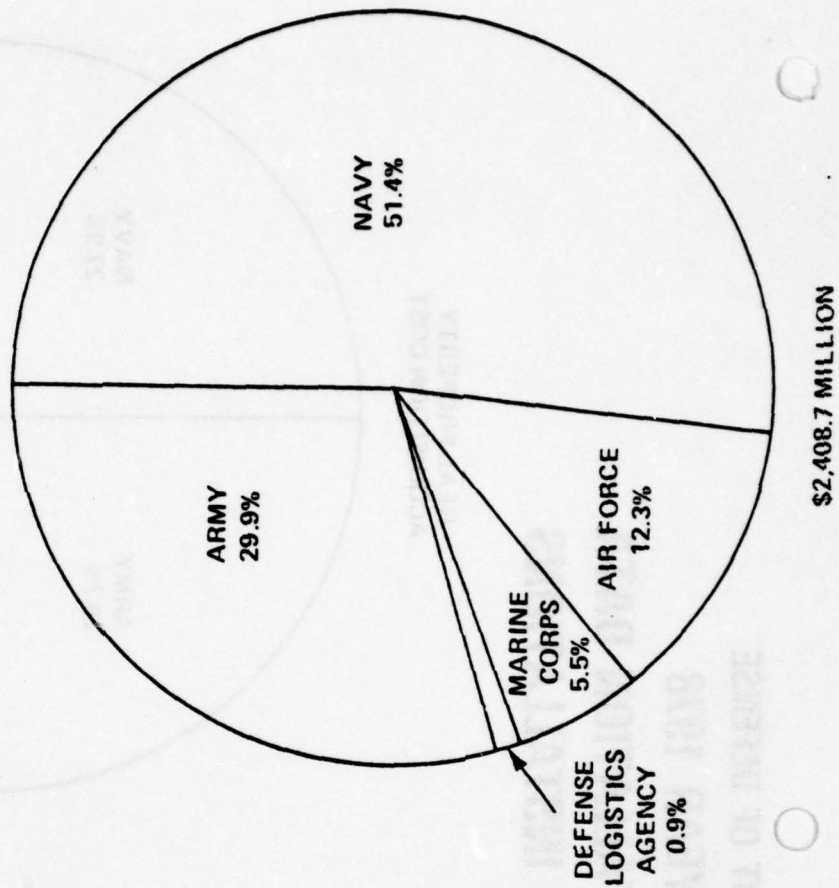
\$35,970.0 MILLION

DEPARTMENT OF DEFENSE FISCAL YEAR 1978 GENERAL INSTALLATION DATA

GROSS BUILDING AREA
401 DOMESTIC INSTALLATIONS

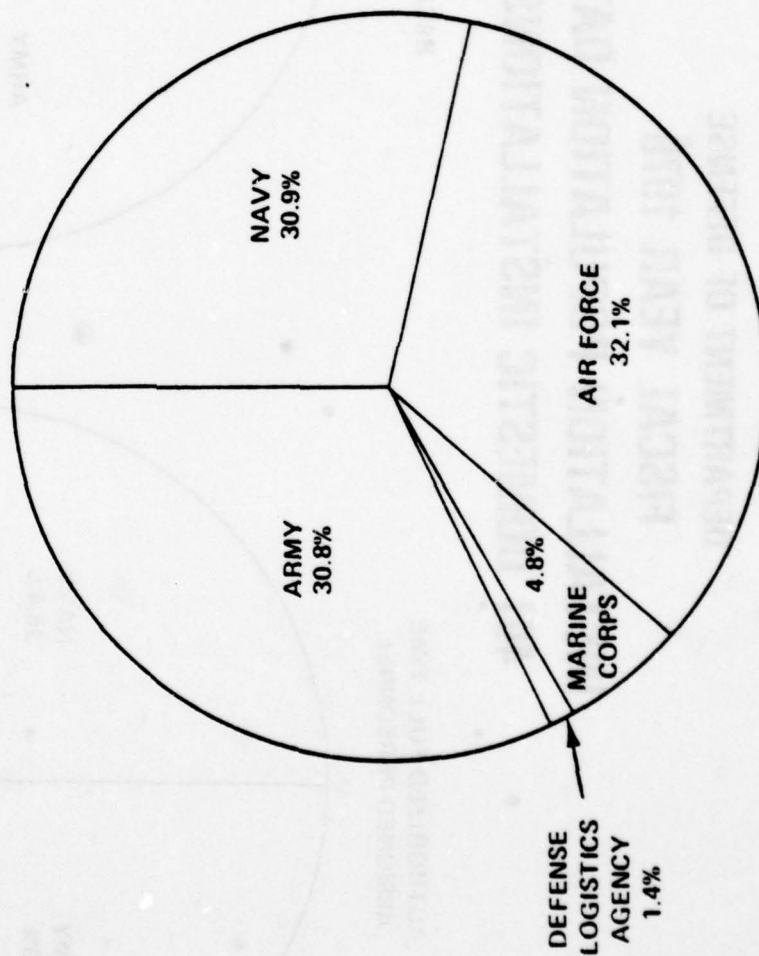


BACKLOG OF MAINTENANCE & REPAIR
368 DOMESTIC INSTALLATIONS



**DEPARTMENT OF DEFENSE
FISCAL YEAR 1978
GENERAL INSTALLATION DATA
401 DOMESTIC INSTALLATIONS**

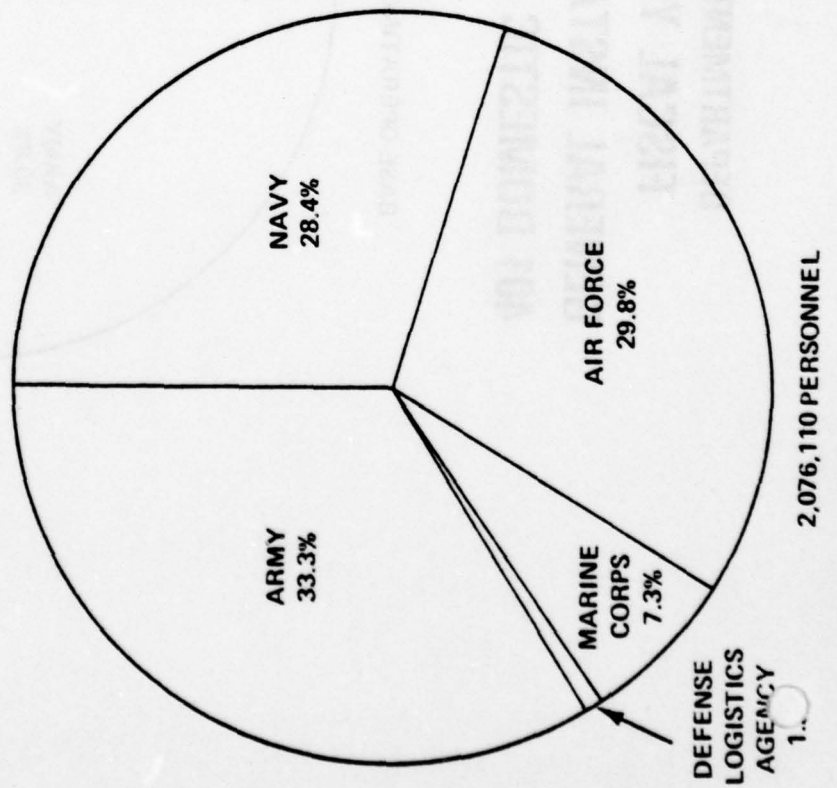
BASE OPERATING SUPPORT COSTS



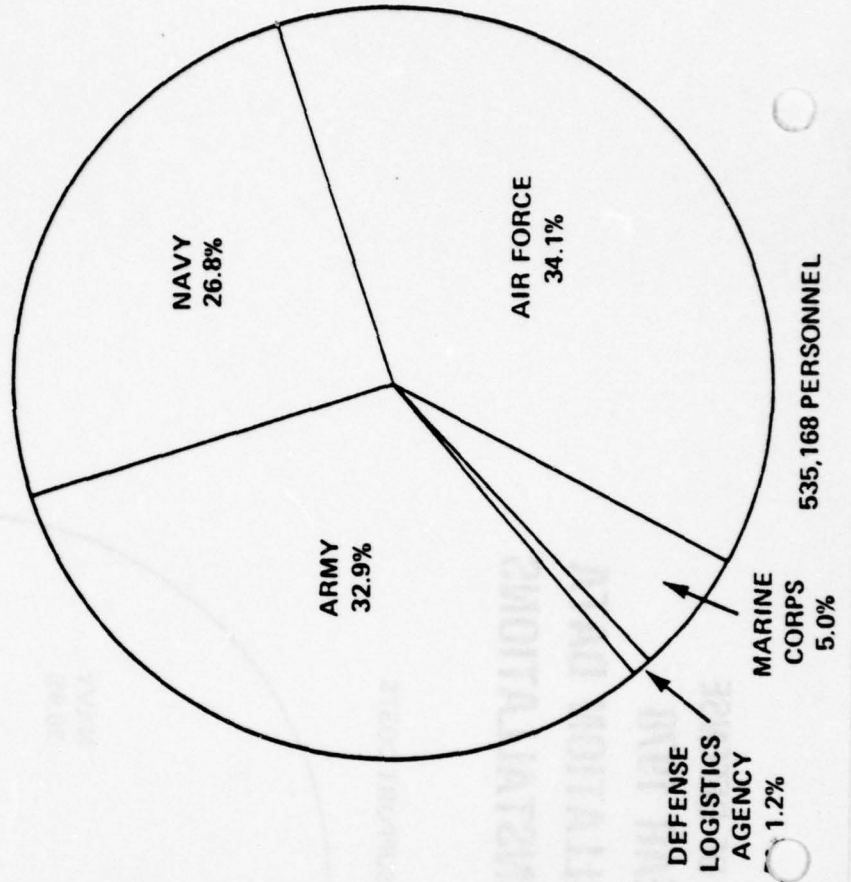
\$11,710.1 MILLION

DEPARTMENT OF DEFENSE FISCAL YEAR 1978 INSTALLATION POPULATION DATA 401 DOMESTIC INSTALLATIONS

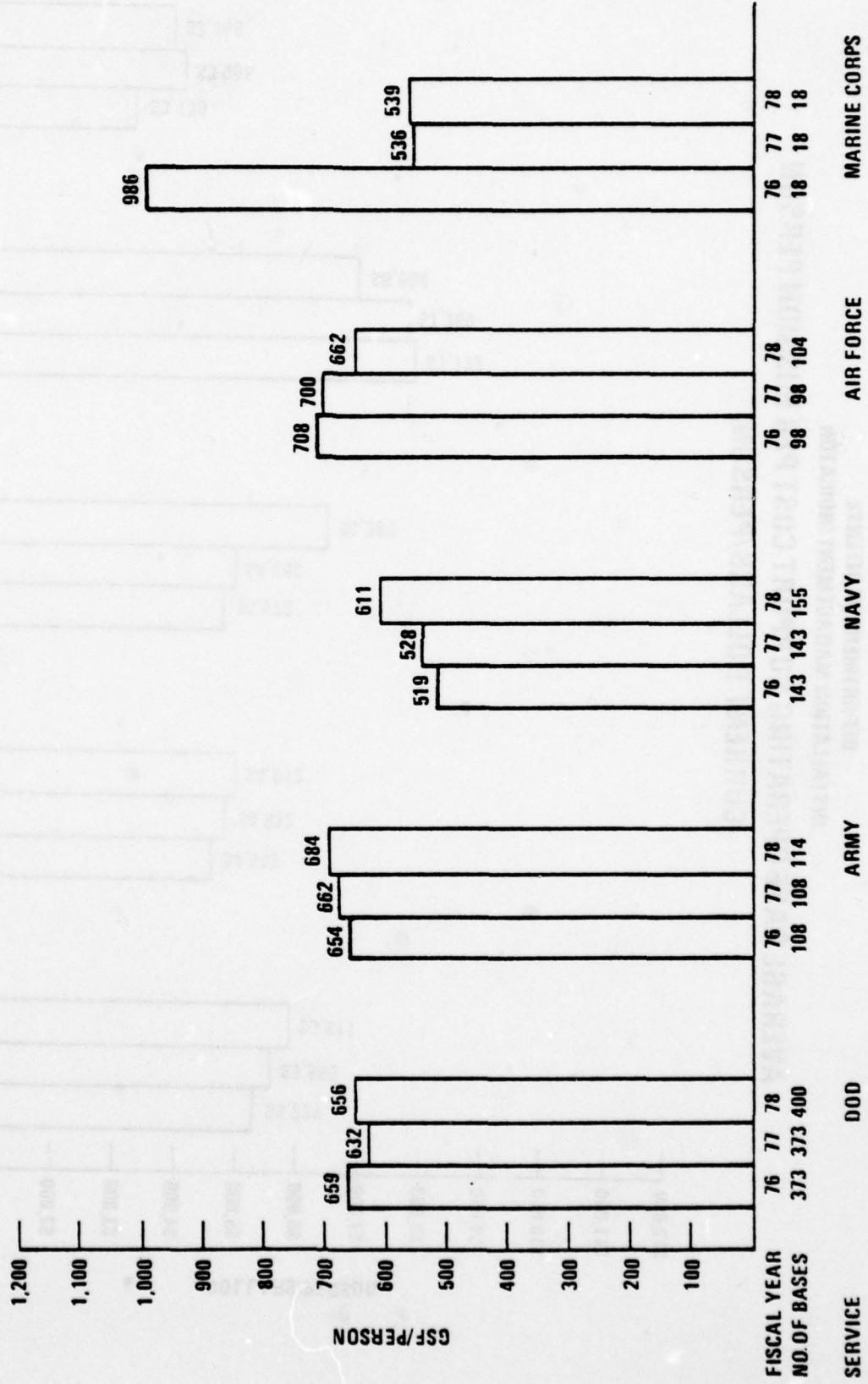
AUTHORIZED FULL TIME
ASSIGNED PERSONNEL



BASE OPERATING SUPPORT
PERSONNEL

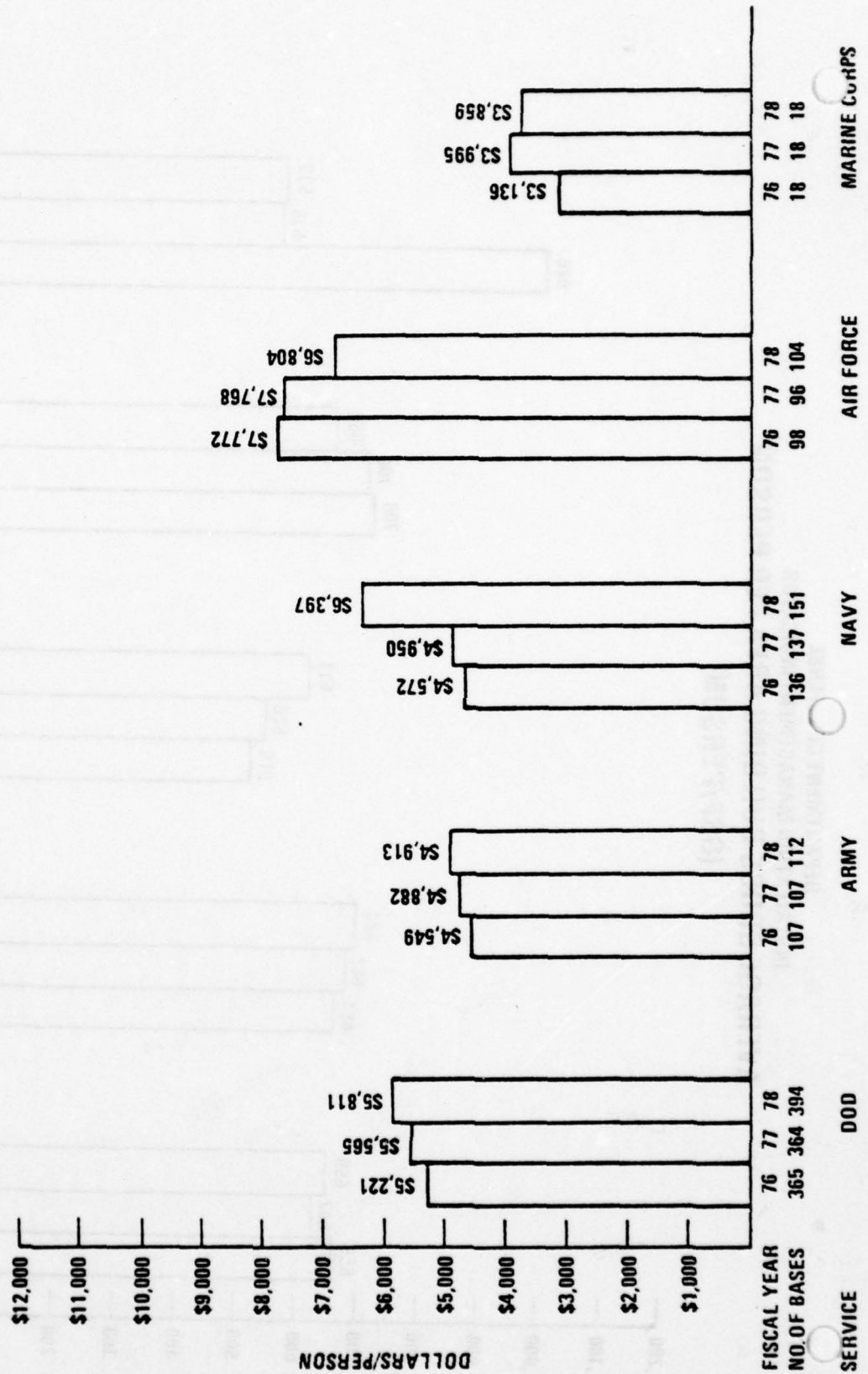


DEPARTMENT OF DEFENSE
INSTALLATION MANAGEMENT INDICATOR
AVERAGE GROSS BUILDING AREA PER PERSON¹
(GSF/PERSON)

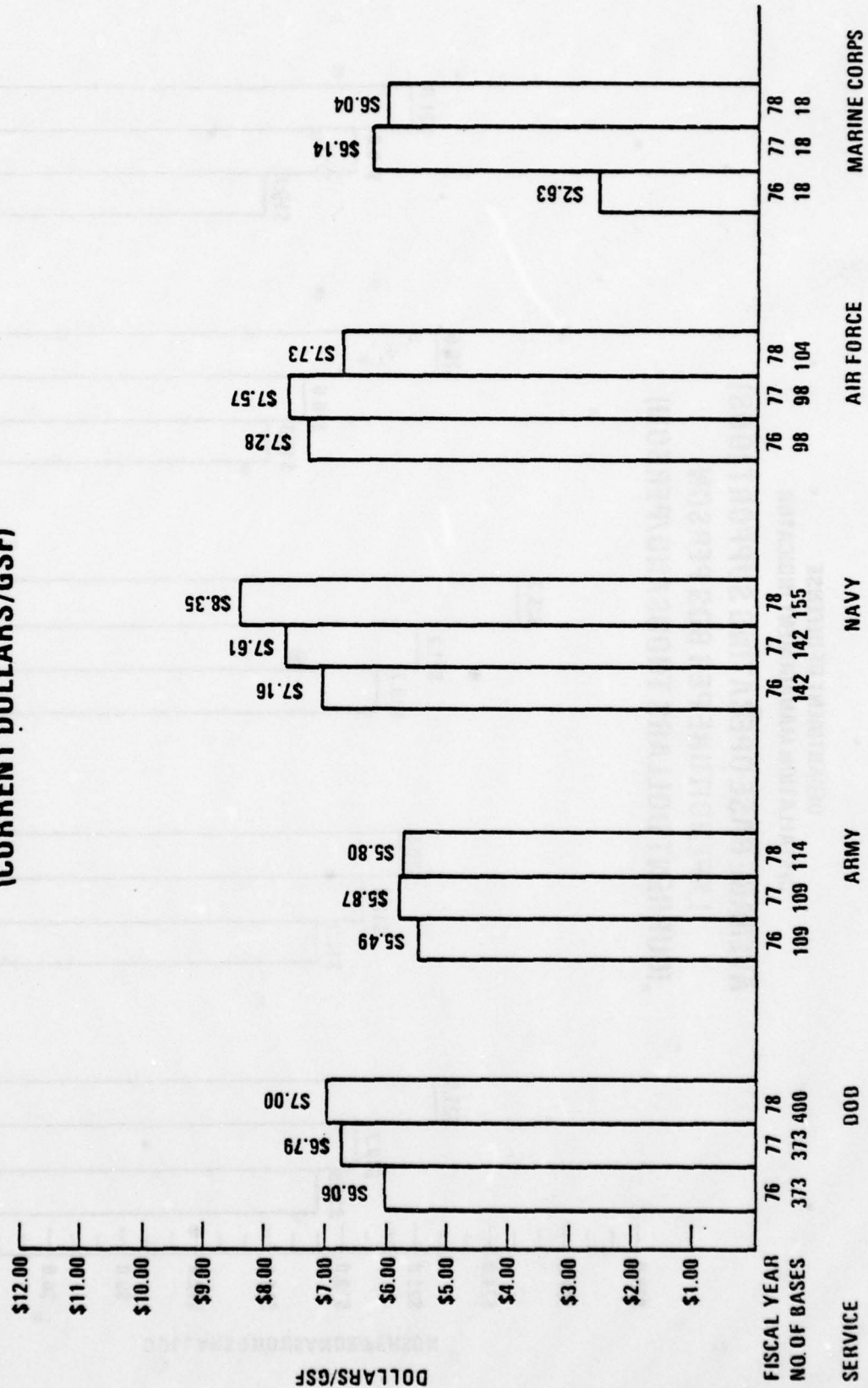


¹ BASED UPON TOTAL POPULATION

DEPARTMENT OF DEFENSE
 INSTALLATION MANAGEMENT INDICATOR
AVERAGE BASE OPERATING SUPPORT COST PER MISSION PERSON
(CURRENT DOLLARS/PERSON)

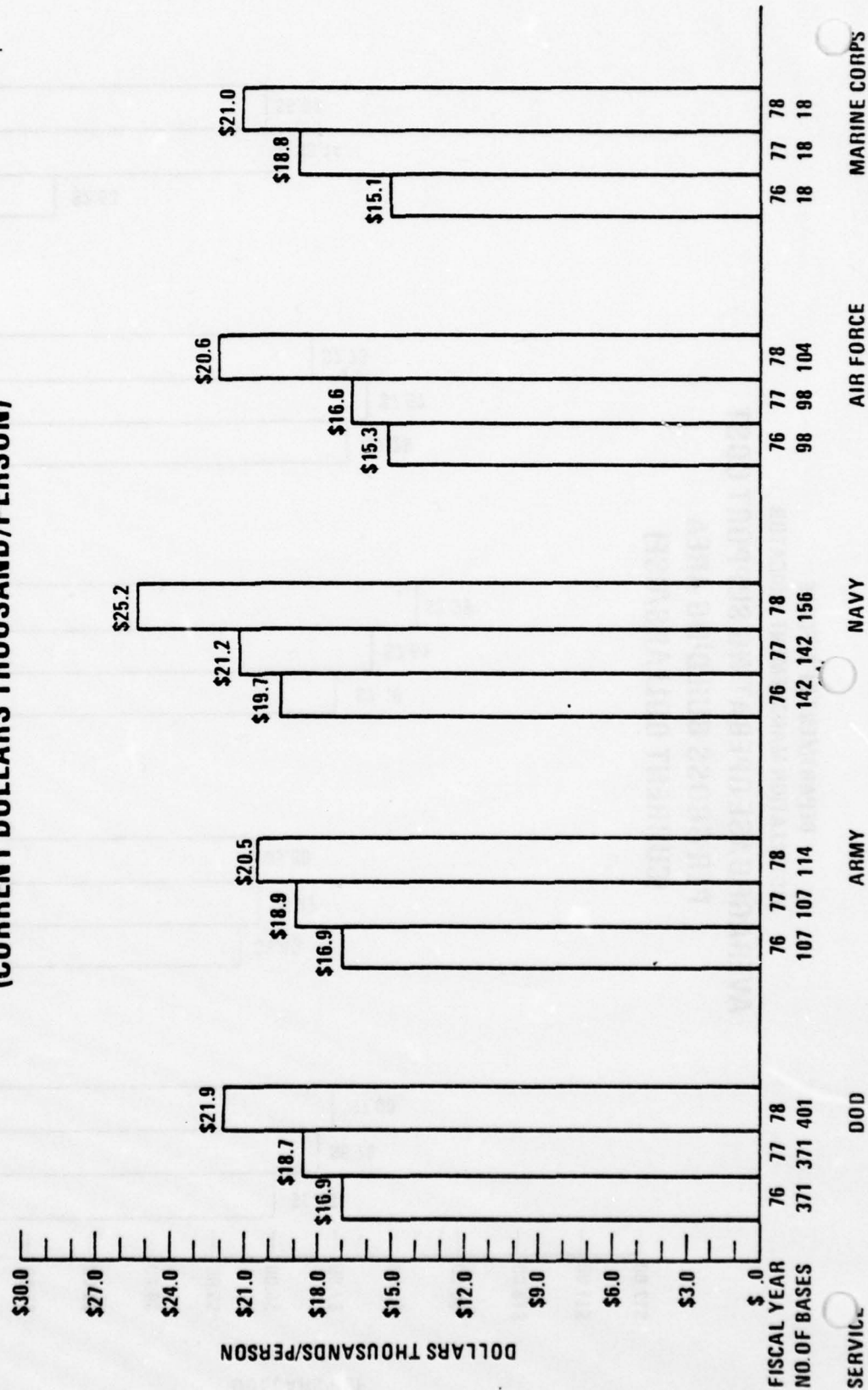


DEPARTMENT OF DEFENSE
INSTALLATION MANAGEMENT INDICATOR
AVERAGE BASE OPERATING SUPPORT COST
PER GROSS BUILDING AREA
(CURRENT DOLLARS/GSF)

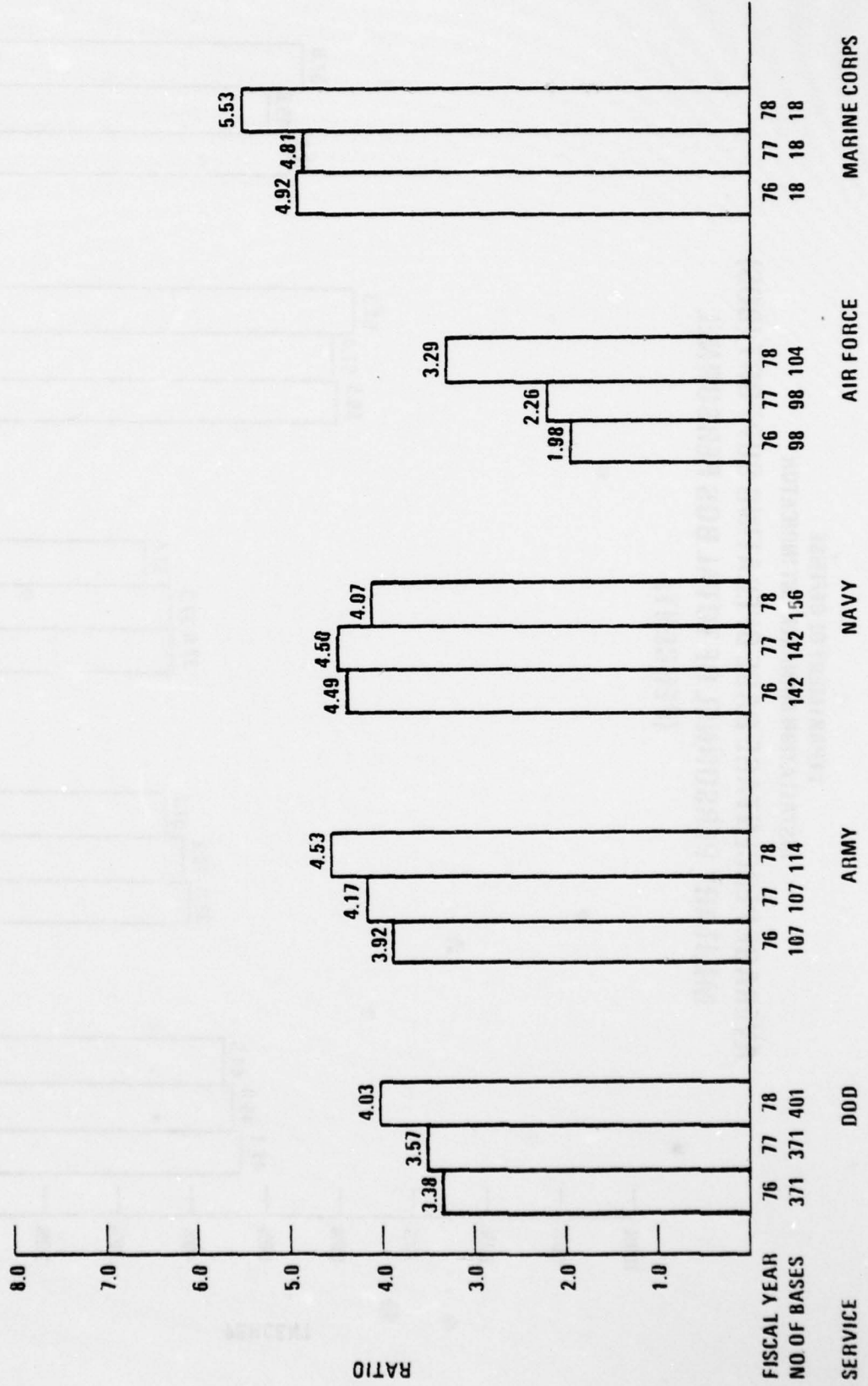


DEPARTMENT OF DEFENSE
INSTALLATION MANAGEMENT INDICATOR

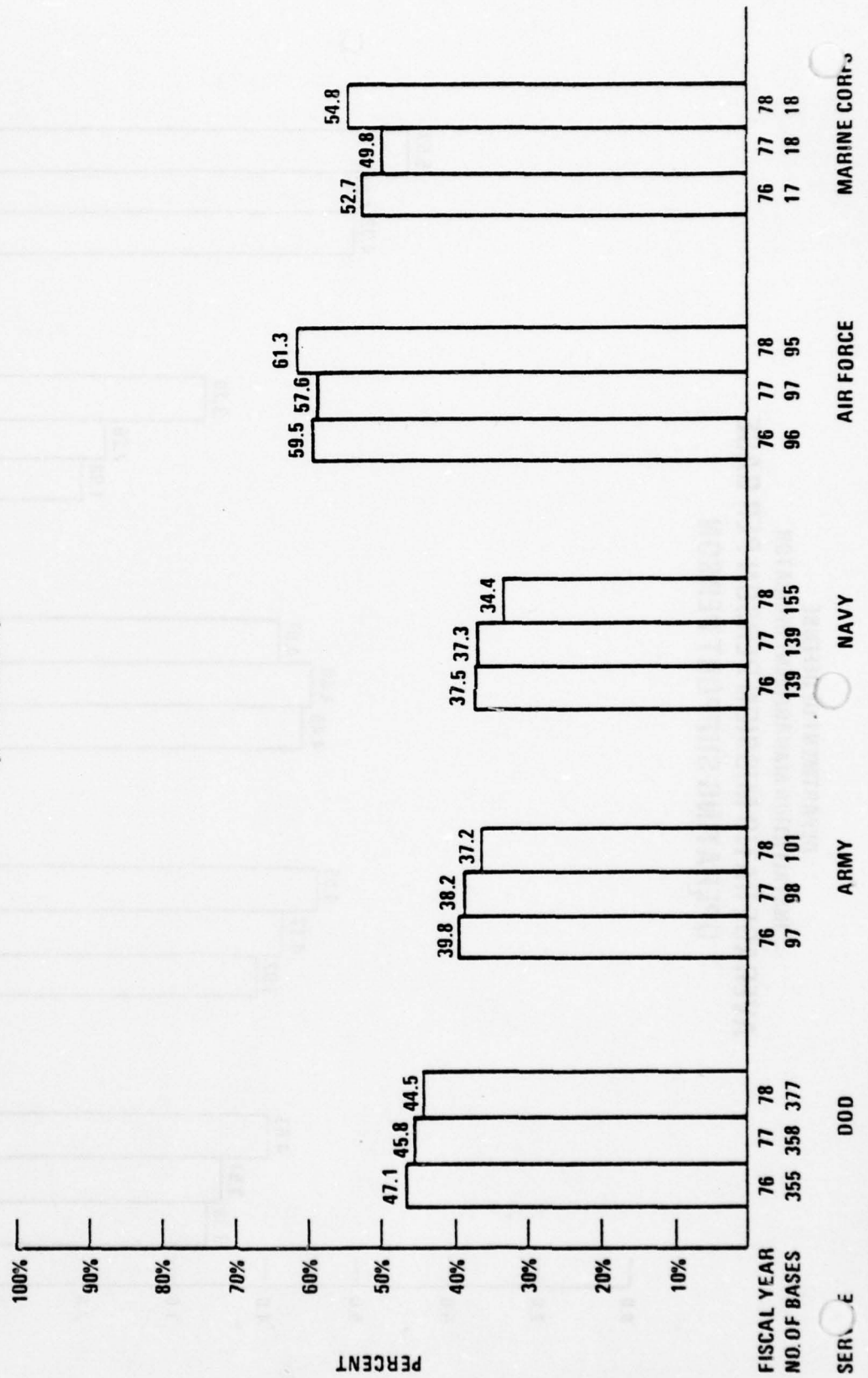
AVERAGE BASE OPERATING SUPPORT (BOS)
EXPENDITURE PER BOS PERSON
(CURRENT DOLLARS THOUSAND/PERSON)



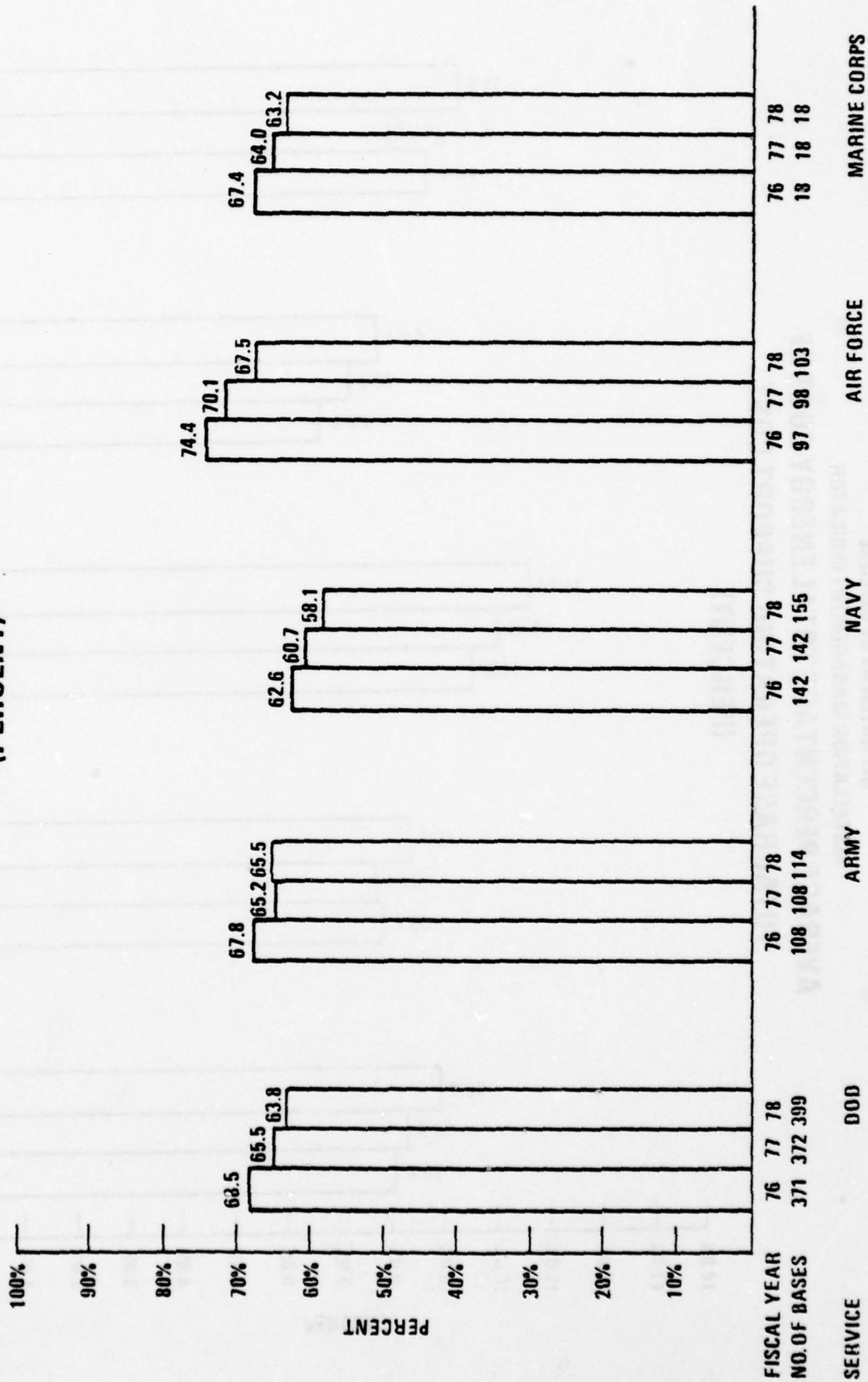
DEPARTMENT OF DEFENSE
INSTALLATION MANAGEMENT INDICATOR
AVERAGE RATIO MISSION PERSON PER BASE
OPERATING SUPPORT PERSON



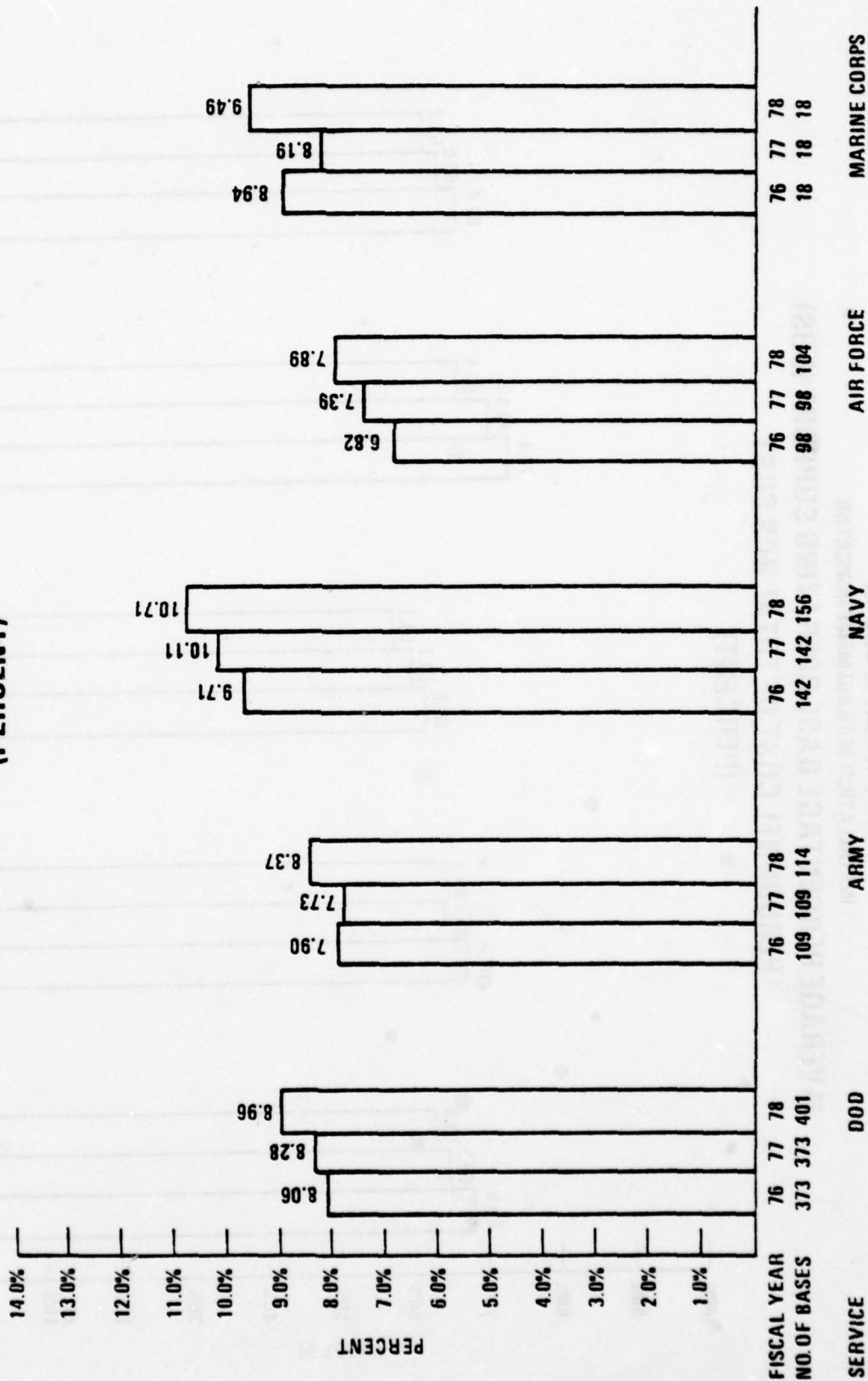
DEPARTMENT OF DEFENSE
 INSTALLATION MANAGEMENT INDICATOR
**AVERAGE PERCENTAGE BASE OPERATING SUPPORT (BOS)
 MILITARY PERSONNEL OF TOTAL BOS PERSONNEL
 (PERCENT)**



DEPARTMENT OF DEFENSE
 INSTALLATION MANAGEMENT INDICATOR
**AVERAGE PERCENTAGE BASE OPERATING SUPPORT (BOS)
 PERSONNEL COST OF TOTAL BOS COST
 (PERCENT)**

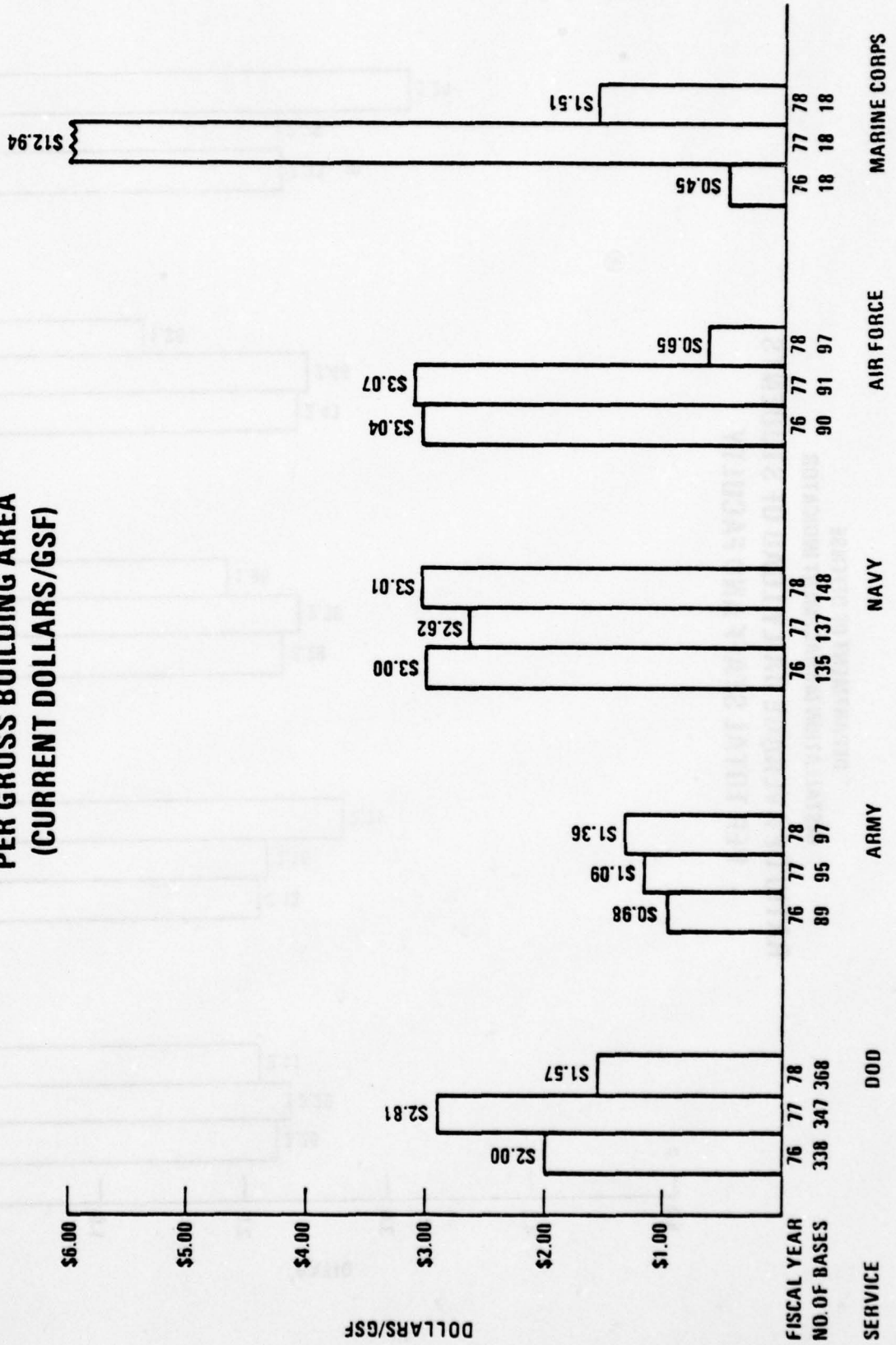


DEPARTMENT OF DEFENSE
 INSTALLATION MANAGEMENT INDICATOR
 AVERAGE PERCENTAGE TOTAL ENERGY COST OF
 TOTAL BASE OPERATING SUPPORT COST
 (PERCENT)

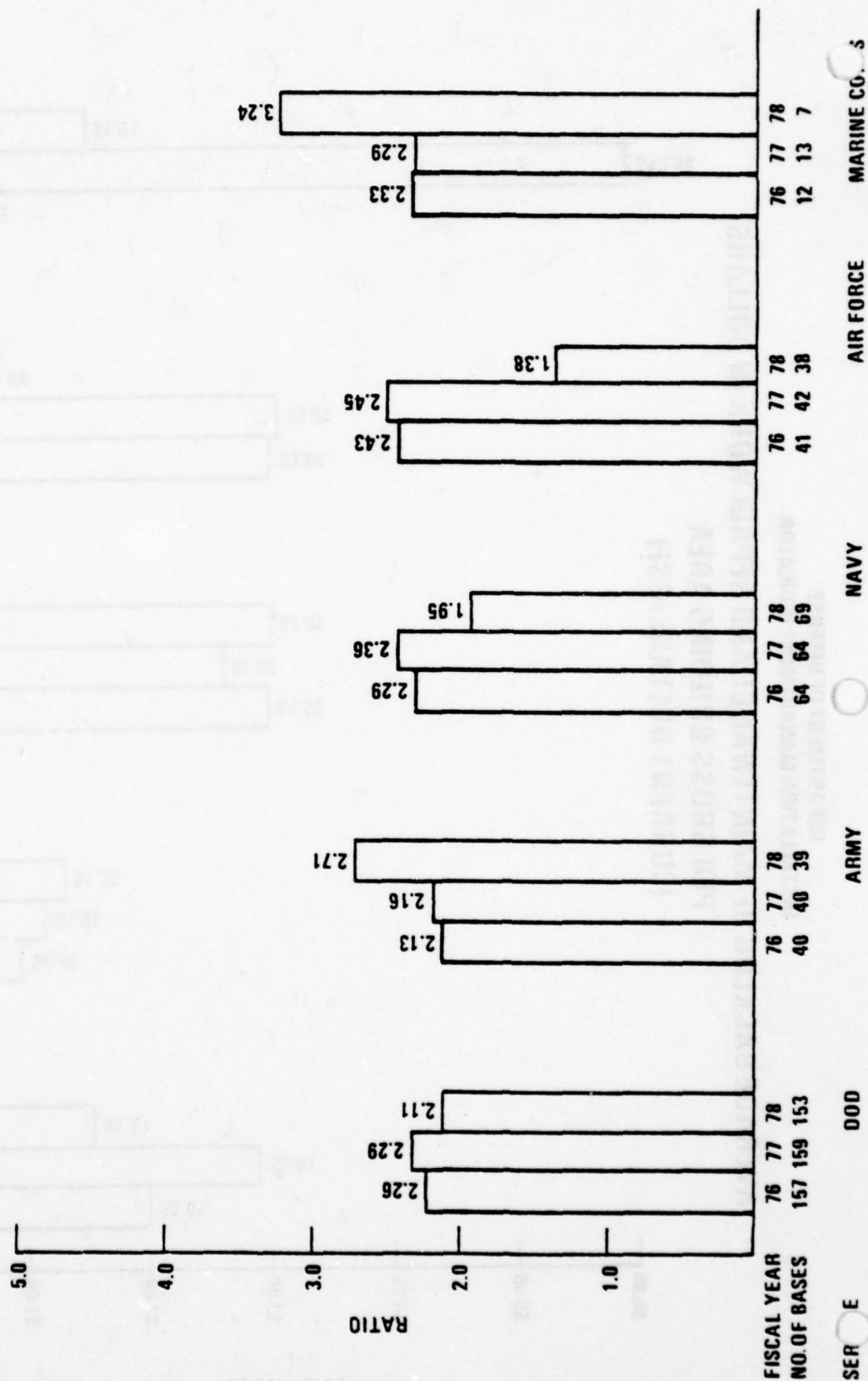


DEPARTMENT OF DEFENSE
INSTALLATION MANAGEMENT INDICATOR

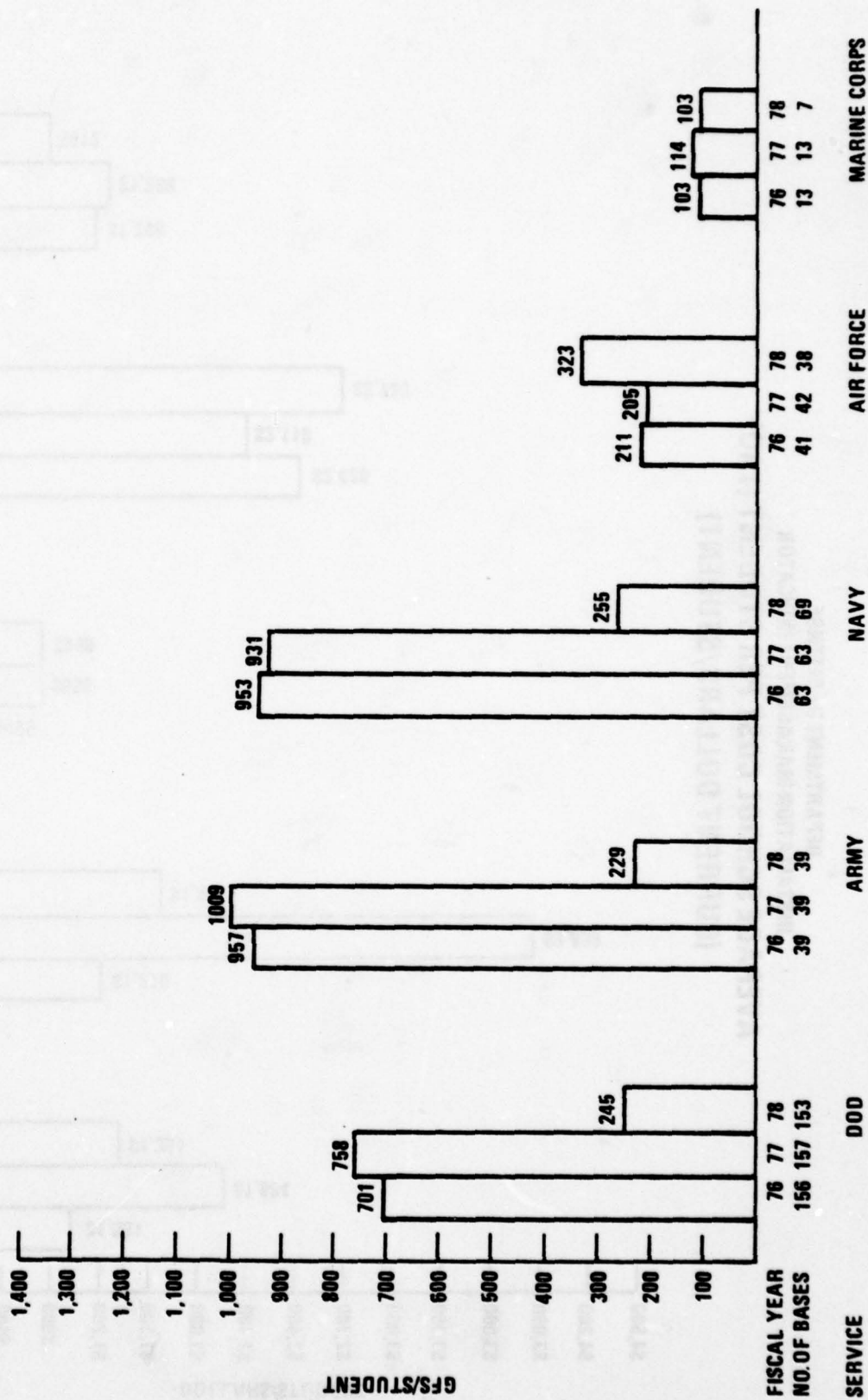
AVERAGE BACKLOG OF MAINTENANCE AND REPAIR WORK IN DOLLARS
PER GROSS BUILDING AREA
(CURRENT DOLLARS/GSF)



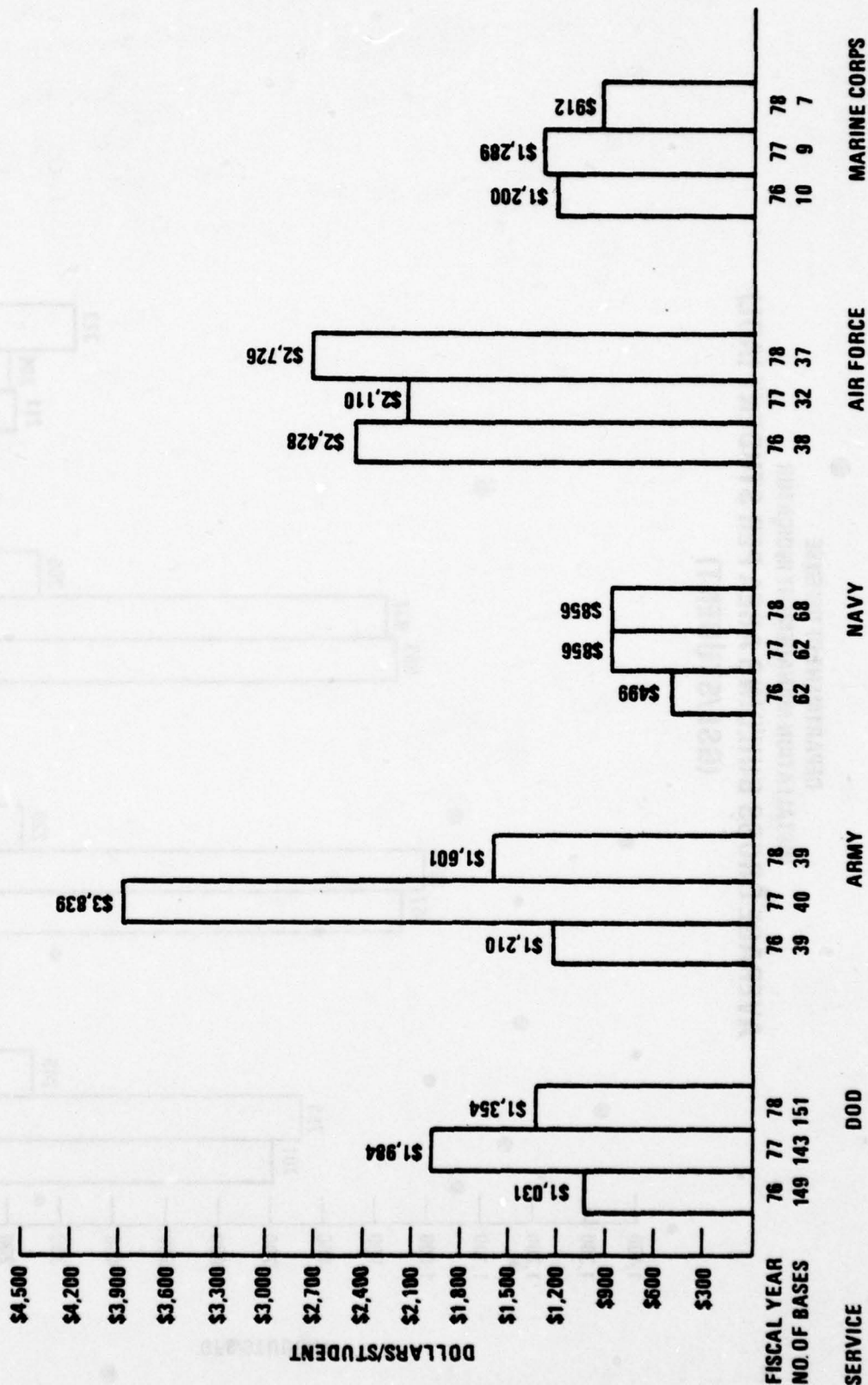
DEPARTMENT OF DEFENSE
 INSTALLATION MANAGEMENT INDICATOR
 RATIO OF AVERAGE DAILY LOAD OF STUDENTS
 PER TOTAL STAFF AND FACULTY



DEPARTMENT OF DEFENSE
INSTALLATION MANAGEMENT INDICATOR
**AVERAGE GROSS BUILDING AREA PER STUDENT (ADL)
(GSF/STUDENT)**



DEPARTMENT OF DEFENSE
 INSTALLATION MANAGEMENT INDICATOR
AVERAGE SCHOOL COST PER STUDENT (TAO)
(CURRENT DOLLARS/STUDENT)



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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DOD INSTALLATIONS
PART 1A -- GENERAL INSTALLATION DATA
FY 1978

Page 1

February 17, 1979

	3 Land Area (Acres)	4 RP Acq \$ (\$Mill)	5 Tot Bldg Area (000GSF)	6 MILCON Not Completed (\$Mill)
no selected	401 000	401 000	401 000	401 000
present	400 000	399 000	100 000	285 000
missing	1 000	2 000	1 000	116 000
5000	23167077 000	35970 000	1668006 000	4093 800
area	3025487 000	630 100	21655 000	664 300
area	4 000	0 400	32 000	0 100
ex/crenpo	57917 692	90 150	4172 015	14 364
medians	3318 000	63 300	3283 000	4 500
CCJ 000	256348 310	91 772	3992 490	50 794

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DOD INSTALLATIONS
PART 1B -- GENERAL INSTALLATION DATA
FY 1978

Page 2

February 17, 1979

7	8	9	10
FYDP MILCON (\$M11)	BMAR Cost (\$M11)	Annual BOS Cost (\$M11)	FYDP MILCON & BOS Cost (Con. \$M11)
401.000	401.000	401.000	401.000
343.000	368.000	401.000	401.000
59.000	33.000	0.000	0.000
9052.000	2408.737	11710.087	67602.433
323.800	85.700	159.950	953.850
0.100	0.020	0.032	0.160
26.391	6.545	29.202	168.585
14.500	3.400	22.140	130.475
56.621	10.064	27.034	155.745

no selected
present
missing
size
rate
min
max
median
std dev

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February 17, 1979

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DOD INSTALLATIONS
PART IIA -- INSTALLATION POPULATION DATA
FY 1978
AFTA POPULATION

11	12	13	14
FY68 (Pera)	RFY (Pera)	FY68-RFY Change (Pera)	RFY/FY68 Utiliz (Dec)
401.000	401.000	401.000	401.000
357.000	400.000	401.000	356.000
44.000	1.000	0.000	43.000
2524245.000	2076110.000	-448136.000	443.897
62925.000	50900.000	31295.000	51.000
8.000	1.000	-54646.000	0.000
7070.717	5190.275	-1117.546	1.247
4050.000	3213.500	-160.000	0.868
9205.307	6343.747	5510.098	3.233

for selected
present
missing
sum
data
data
data
data

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DOD INSTALLATIONS
PART 11B -- INSTALLATION POPULATION DATA
FY 1978

February 17, 1979

	15	16	17	18	19	20	21
	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	\$ Mil of RFY Msn Pop %	BOS Pers (Pers)	\$ Mil of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
no selected	401.000	401.000	401.000	401.000	401.000	401.000	401.000
percent	401.000	401.000	393.000	401.000	377.000	368.000	400.000
missing	0.000	0.000	8.000	0.000	24.000	33.000	1.000
sum	2550114.000	2013246.000	26163.369	535168.000	14621.079	2678512.000	7588742.000
max	53451.800	46641.800	101.312	7899.000	100.000	104861.000	163941.000
min	1.000	0.000	0.000	1.000	0.193	7.000	1.000
average	6390.135	5025.351	75.034	1334.594	44.536	7278.565	18971.855
modified	3639.440	2743.910	82.864	999.000	38.869	4069.000	11350.500
std dev	7446.131	6447.401	34.854	1261.581	25.499	11865.173	24700.350

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DOD INSTALLATIONS
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

	22	23	24	25	26
	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
	Tot Pop	Tot Pop	Bldg Area	Msn Pop	Msn Pop
	(\$/Pers)	(GSF/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)
no. selected	401 000	401 000	401 000	401 000	401 000
percent	359 000	400 000	399 000	242 000	338 000
missing	2 000	1 000	2 000	159 000	63 000
sum	12629160 000	504364 720	11230 236	563252 410	6090453 200
max	28000000 000	590000 000	393 750	131663 460	1460720 100
min	134 239	23 012	0 257	9 824	14 801
average	14174 287	655 963	21 608	1394 506	5084 638
median	14428 643	667 837	21 821	605 727	3733 155
std dev	140755 340	3425 486	34 817	9127 379	100650 670

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DEPARTMENT OF DEFENSE
DOMESTIC BASIC FACTORS REPORT
TOTAL DOD INSTALLATIONS
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
	(\$/Pers)	(\$/Pers)	Bldg Area (\$/GSF)	BOS Pers (\$/Pers)	BOS Pers (Ratio)
no selected	401 000	401 000	401 000	401 000	401 000
present	394 000	394 000	400 000	401 000	401 000
missing	7 000	7 000	1 000	0 000	0 000
sum	122674850 000	23318860 000	3436 260	13365542 000	3083 222
max	96869997 000	19578000 000	38 132	2750000 000	238 000
min	369 942	58 224	0 431	6369 863	0 000
average	33545 498	5810 748	7 000	21881 142	4 032
median	42890 688	7273 935	7 698	21786 666	3 086
std dev	4980051 800	985897 390	5 281	139827 680	22 170

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DOD INSTALLATIONS
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1976

February 17, 1979

1	Installation	32		33		34		35		36		37	
		Contr BOS	Per\$	BOS Mil Per	BOS Tot Per\$	BOS Per\$	BOS Cost	Energy \$	Util \$	Pur Util \$	Pur Util \$	AFTA Pop	(\$/Per\$)
		BOS Cost											
		(Per\$/M11)											
no selected		401.000		401.000	401.000	401.000	401.000	401.000	401.000	401.000	401.000	401.000	
present		205.000		377.000	399.000	399.000	401.000	401.000	394.000	394.000	394.000	394.000	
planning		116.000		24.000	2.000	2.000	0.000	0.000	7.000	7.000	7.000	7.000	
sum		1443.711		14821.079	21994.428	21994.428	4076.265	4076.265	3411.232	3411.232	3411.232	3411.232	
max		50.634		100.000	94.756	94.756	67.886	67.886	67.886	67.886	67.886	67.886	
min		0.053		0.193	0.053	0.053	1.307	1.307	0.062	0.062	0.062	0.062	
avg		5.000		41.538	63.770	63.770	8.976	8.976	0.073	0.073	0.073	0.073	
median		3.453		36.849	65.191	65.191	6.155	6.155	6.065	6.065	6.065	6.065	
std dev		5.990		25.499	12.339	12.339	7.566	7.566	7.201	7.201	7.201	7.201	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL OOD INSTALLATIONS
PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

	38	39	40	41	42
	BMAR \$	BMAR \$	BMAR \$	Pcp Supp	No of Dep
	Bldg Area	RP AcqMtl	AFTA Pop	AFTA Mtl Pers	AFTA Mtl Pers
	(\$/GSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)
no selected	401.000	401.000	401.000	401.000	401.000
present	368.000	368.000	368.000	391.000	368.000
missing	33.000	33.000	33.000	10.000	33.000
sum	932.805	42955797.000	921858.290	42134.308	25575.710
max	184.043	3680851.000	81220.655	22306.000	21960.666
min	0.017	912.409	10.566	1.000	0.041
ave	1.569	72606.251	1261.105	5.914	2.269
median	1.038	50012.246	903.009	6.819	1.820
std dev	9.987	291871.390	6066.594	1165.492	1180.966

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DOD INSTALLATIONS
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 17, 1979

43	44	45	46	47	48
FY 68	FY 68	FY 68	RFY	RFY	RFY
Staff &	ADL	TAO	Staff &	ADL	TAO
Fac	(STU)	(STU)	Fac	(STU)	(STU)
(Per)			(Per)		
153 000	153 000	153 000	153 000	153 000	153 000
125 000	121 000	121 000	153 000	153 000	153 000
28 000	32 000	32 000	0 000	0 000	0 000
150509 000	343440 000	1924573 000	117676 000	248551 000	1485752 000
9017 000	22303 000	111275 000	4608 000	24268 000	96096 000
4 000	4 000	32 000	3 000	5 000	28 000
1204 072	2838 317	15905 562	769 124	1624 516	8710 797
528 000	490 000	4448 000	394 000	375 000	354 000
1682 417	5116 035	26682 410	926 163	3090 198	14929 375

no selected
present
installing
sub
war
min
advisory
modification
etc dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DOD INSTALLATIONS
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

49	50	51	52
FY68-RFY	FY68-RFY	FY68-RFY	FY68-RFY
S&P	ADL	TAD	ADL
Change	Change	Change	Utiliz
(Per)	(STU)	(STU)	(Dec)
153 000	153 000	153 000	153 000
153 000	153 000	153 000	121 000
0 000	0 000	0 000	32 000
-32633 000	-94889 000	-438821 000	261 841
4334 000	22158 000	36894 000	30 000
-5707 000	-22012 000	-110282 000	0 002
-214 595	-620 190	-2868 111	0 572
1228 034	3868 971	19107 915	0 761
			4 965

no selected
present
missing
sum
max
min
range
median
std dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DOD INSTALLATIONS
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 17, 1979

	53	54	55	56	57	58	59
	Sch Fac	Sch Fac	Sch Fac	FY68 ADL	FY68 TAO	FY68 ADL	FY68 TAO
	Bldgs	Bldg Area	RP Acq \$	FY68 S&F	FY68 S&F	FY68 S&F	FY68 S&F
	(No)	(0000SF)	(\$M)	(Ratio)	(Ratio)	(Ratio)	(Ratio)
no selected	153 000	153 000	153 000	153 000	153 000	153 000	153 000
present	153 000	153 000	148 000	119 000	119 000	153 000	153 000
missing	0 000	0 000	5 000	34 000	34 000	0 000	0 000
sum	5825 000	60765 400	1335 500	265 173	3033 554	370 694	4043 278
max	526 000	4941 200	197 100	14 332	278 229	21 471	271 000
min	1 000	2 000	0 100	0 033	0 472	0 033	0 129
average	36 072	397 159	9 024	2 337	13 210	2 112	12 626
median	10 000	156 700	3 550	1 650	10 643	1 500	10 520
std dev	74 312	617 722	19 349	2 288	46 076	3 196	41 524

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL OOD INSTALLATIONS
PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

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February 17, 1979

	60	61	62	63
	Bldg Area	RF Acq \$		RFY Sch \$
	ADL	ADL	RFY Sch \$	RFY TAO
	(GSF/STU)	(\$/STU)	(\$MILL)	(\$/STU)
no selected	153 000	153 000	153 000	153 000
present	153 000	145 000	151 000	151 000
missing	0 000	5 000	2 000	2 000
sum	75710 763	1736569 700	1965 800	1486030 800
max	2585 455	114173 230	115 000	178000 000
min	0 807	214 203	10 100	41 137
average	244 479	5554 668	13 151	1354 265
median	355 383	7277 660	16 721	1443 289
std dev	438 331	15912 320	16 721	22936 197

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DOD INSTALLATIONS
PART VA -- MISSION DATA
FY 1978

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February 17, 1979

	64	65	66	67	68	69	70	71
	FY68	FY68	FY68	FY68	FY68	FY68	FY68	FY68
	Combat	Combat	Div/Mgs	Tot	Tot	Div/Mgs	Combat	Combat
	BN/Sq	UE	(No)	Bde/Gps	Br/Sq	(No)	Bde/Gps	Br/Sq
	(No)	(No)	(No)	(No)	(No)	(No)	(No)	(No)
161 000	161 000	161 000	161 000	161 000	161 000	161 000	161 000	161 000
109 000	113 000	124 000	129 000	160 000	114 000	58 000	58 000	142 000
52 000	48 000	37 000	32 000	1 000	47 000	103 000	103 000	19 000
560 000	11426 000	201 000	322 000	2321 000	184 000	106 000	106 000	818 000
27 000	626 000	8 000	15 000	55 000	6 000	7 000	7 000	30 000
1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
5 321	101 115	1 621	2 496	14 506	1 614	1 828	1 828	5 761
4 000	75 000	1 000	2 000	14 000	1 000	1 000	1 000	4 000
4 966	95 703	1 066	2 173	9 738	1 109	1 244	1 244	5 319

not selected
preference
missing
sum
mean
median
mode
std dev

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DOMESTIC BASE FACTORS REPORT
TOTAL DOD INSTALLATIONS
PART VB - - MISSION DATA
FY 1978

February 17, 1979

	72	73	74	75	76	77
	Combat UE (No)	Combat Br/Sq Dpl (No)	Combat LIF Dpl (No)	FY68-RFY Change Com Br/Sq (No)	FY68-RFY Change Com UE (No)	RFY / FY68 Com UE (Dec)
no collected	161 000	161 000	161 000	161 000	161 000	161 000
present	149 000	24 000	24 000	148 000	152 000	110 000
missing	12 000	137 000	137 000	13 000	9 000	51 000
sum	16355 000	64 600	605 500	238 000	6929 000	152 443
total	1768 000	6 000	86 000	22 000	1140 000	7 233
in	3 000	0 300	0 300	-15 000	-287 000	0 020
change	123 166	2 692	25 229	1 608	45 586	1 216
million	60 000	2 000	18 000	1 000	21 500	1 131
std dev	177 470	2 187	21 737	4 690	157 777	1 157

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DOD INSTALLATIONS
PART VC -- MISSION DATA
FY 1978

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	76		79		80		81	
	NP Acq \$Mll	Land Area	NP Acq \$Mll	Land Area	NP Acq \$Mll	Land Area	NP Acq \$Mll	Land Area
	-----	-----	-----	-----	-----	-----	-----	-----
	Cum Bde/Gp	Com Bde/Gp	Cum Bde/Gp	Com Bde/Gp	Cum Bde/Gp	Com Bde/Gp	Cum Bde/Gp	Com Bde/Gp
	(\$Mll/Bde)	(Acres/Bde)	(\$Mll/Bde)	(Acres/Bde)	(\$Mll/Bde)	(Acres/Bde)	(\$Mll/Bde)	(Acres/Bde)
	161.000	161.000	161.000	161.000	161.000	161.000	161.000	161.000
	58.000	58.000	58.000	58.000	58.000	58.000	58.000	58.000
	103.000	103.000	103.000	103.000	103.000	103.000	103.000	103.000
	5378.684	3114420.600	5361.190	3114420.600	5361.190	3114420.600	4174586.900	4174586.900
	250.900	945502.000	222.700	945502.000	222.700	945502.000	1339790.000	1339790.000
	6.200	99.000	2.033	99.000	2.033	99.000	27.833	27.833
	73.021	47813.785	23.167	47813.785	23.167	47813.785	15169.317	15169.317
	79.475	5931.500	23.530	5931.500	23.530	5931.500	1845.393	1845.393
	67.525	154879.970	39.400	154879.970	39.400	154879.970	149231.760	149231.760

NO. OF FACTORS
PRESENT
MISSING
TOTAL
MAX
MIN
AVERAGE
STANDARD
DEVIATION

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DOD INSTALLATIONS
PART VD - MISSION DATA
FY 1978

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	82		83		84		85	
	NP Acq \$Mll	Com UE	Land Area	Com UE	Msn Pop	Com Bn/Sq	Msn Pop	Com UE
	(\$Mll/Equip)		(Acr/Equip)		(Pcrs/Bn)		(Pcrs/Equip)	
no. selected	161 000		161 000		161 000		161 000	
present	149 000		149 000		142 000		149 000	
missing	12 000		12 000		19 000		12 000	
sum	567 699		182542 640		267011 160		18352 963	
max	126 733		32344 313		20353 105		1689 243	
min	0 168		3 353		239 188		7 615	
avg	1 083		709 364		1235 141		57 758	
median	1 120		102 239		949 536		58 267	
std. dev	12 321		4299 405		2465 698		206 967	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL ARMY INSTALLATIONS
PART 1A -- GENERAL INSTALLATION DATA
FY 1978

	3	4	5	6	
				MILCON Not Completed (\$M11)	MILCON Completed (\$M11)
Land Area (Acres)		RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)		
114,000	114,000	114,000	114,000	114,000	114,000
114,000	114,000	114,000	114,000	79,000	79,000
0,000	0,000	1,000	0,000	35,000	35,000
10940080,000	10673,500	10673,500	622506,000	1066,300	1066,300
17553902,000	578,700	578,700	21633,000	175,500	175,500
20,000	0,400	0,400	32,000	0,100	0,100
9593,113	84,436	84,436	3380,379	13,497	13,497
14107,000	85,700	85,700	3994,000	8,100	8,100
248917,500	100,004	100,004	5142,183	26,936	26,936

no selected
present
existing
sum
min
max
mean
median
std dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL ARMY INSTALLATIONS
PART 1B -- GENERAL INSTALLATION DATA
FY 1978

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February 17, 1979

7	8	9	10
FYDP MILCON (\$M11)	BHAR Cost (\$M11)	Annual BOS Cost (\$M11)	FYDP MILCON & BOS Cost (Con \$M11)
114,000	114,000	114,000	114,000
90,000	97,000	114,000	114,000
24,000	17,000	0,000	0,000
3631,800	719,100	3609,500	21679,300
198,800	72,400	136,570	798,915
0,100	0,100	0,032	0,160
40,353	7,413	31,662	190,169
28,650	3,800	17,614	105,687
45,460	10,247	32,471	188,057

no selected
present
missing
sum
max
min
average
median
std dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL ARMY INSTALLATIONS
PART 11A -- INSTALLATION POPULATION DATA
FY 1978
AFTA POPULATION

	11	12	13	14
	FY68 (Per s)	RFY (Per s)	FY68-RFY Change (Per s)	RFY/FY68 Util 112 (Doc)
not selected	114,000	114,000	114,000	114,000
present	109,000	113,000	114,000	107,000
missing	5,000	1,000	0,000	7,000
sum	977,286,000	691,903,000	-285,383,000	89,972
mean	62,925,000	50,900,000	-11,000,000	5,600
std dev	8,000	1,000	-31,633,000	0,006
over 90%	90,48,944	6123,035	-2503,369	0,841
median	4306,000	2878,000	-596,500	0,712
std dev	12031,184	8435,343	5898,063	0,712

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL ARMY INSTALLATIONS
PART 11B -- INSTALLATION POPULATION DATA
FY 1978

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February 17, 1979

	15	16	17	18	19	20	21
	REFY Tot Pop (Pers)	REFY Man Pop (Pers)	% Mil of RY Man Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
no. selected	114,000	114,000	114,000	114,000	114,000	114,000	114,000
present	114,000	114,000	111,000	114,000	101,000	100,000	113,000
missing	0,000	0,000	3,000	0,000	13,000	14,000	1,000
sum	910,650,110	734,677,110	657,758	175,983,000	2518,029	749,213,000	26,600,000
max	534,516,006	468,416,006	101,312	789,900,000	66,687	678,310,000	18,941,000
min	1,000	0,000	0,000	1,000	0,000	8,000	1,000
average	798,247	644,536	81,559	154,711	37,213	749,130	23,859,283
median	4395,000	3487,534	69,839	790,500	29,090	2153,500	6872,000
std dev	100,944,409	8618,632	37,713	1745,728	17,772	11671,039	33613,495

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL ARMY INSTALLATIONS
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

22		23		24		25		26	
RP Acq \$		Bldg Area		RP Acq \$		RFY+1 MILCON		FYDP MILCON	
Tot Pop (\$/Pers)		Tot Pop (OSF/Pers)		Bldg Area (\$/GSF)		Man Pop (\$/Pers)		Man Pop (\$/Pers)	
114 000	114 000	114 000	114 000	114 000	114 000	114 000	114 000	114 000	114 000
113 000	113 000	114 000	114 000	113 000	113 000	64 000	90 000	90 000	90 000
6498714 700	1 000	0 000	0 000	2726 087	50 000	136325 950	24 000	3462111 800	24 000
2800000 000	250719 340	59000 000	393 750	0 257	14 881	1261 970	1460720 100	1460720 100	14 881
114 239	23 012	683 377	17 298	16 410	552 449	4482 093	6590 413	6590 413	4991 131
11823 710	741 366	6131 833	44 231				4991 131	4991 131	162272 840
271810 240									

not collected
present
missing
sum
none
mfr
excl
military
S&D data

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TOTAL ARMY INSTALLATIONS
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

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	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
	Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers
	(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
no. selected	114 000	114 000	114 000	114 000	114 000
percent	112 000	112 000	114 000	114 000	114 000
missing	2 000	2 000	0 000	0 000	0 000
sum	9341932 500	1175904 200	719 430	2825381 300	1371 940
max	1653261 600	133868 850	38 132	122333 330	237 266
min	389 942	56 224	0 431	6369 863	0 000
over: 90%	29508 608	4913 043	5 798	20510 503	4 532
median	36869 156	5664 013	6 165	22343 458	3 603
std dev	183284 100	15140 262	5 033	12221 365	31 083

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL ARMY INSTALLATIONS
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

Installation	1	32		33		34		35		36		37	
		Contr BOS	Pers	BOS Mil Per	BOS Per	BOS Cost	BOS Cost	Energy \$	Util \$	Pur	Pur Util \$	AFTA Pop	(\$/Pers)
not selected		114 000		114 000	114 000	114 000	114 000	114 000	114 000	114 000	114 000	114 000	
present		86 000		101 000	114 000	114 000	114 000	114 000	114 000	114 000	114 000	114 000	
mission		28 000		13 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	
sum		445 248		2518 029	7261 034	1122 914	1122 914	798 566	798 566	85178 539	85178 539	13500 000	
avg		50 633		66 687	93 796	48 866	48 866	35 417	35 417	21 143	21 143	21 143	
min		0 058		0 800	5 063	1 450	1 450	0 059	0 059	0 059	0 059	0 059	
average		6 804		37 213	65 491	6 365	6 365	6 365	6 365	6 365	6 365	6 365	
median		3 249		26 090	65 302	6 324	6 324	6 324	6 324	6 324	6 324	6 324	
std dev		6 414		17 772	10 996	6 808	6 808	6 808	6 808	6 808	6 808	6 808	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL ARMY INSTALLATIONS
PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1976

February 17, 1979

	38	39	40	41	42
	BHAR \$	BHAR \$	BHAR \$	Pop Supp	No of Dep
	Bldg Area	RP Acq\$M11	AFTA Pop	AFTA M11 Pors	AFTA M11 Pors
	(\$/GSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)
no selected	114 000	114 000	114 000	114 000	114 000
present	97 000	97 000	97 000	104 000	100 000
missing	17 000	17 000	17 000	10 000	14 000
sum	125 432	11446686 000	275071 210	4931 523	334 950
max	11 223	32500000 000	39864 393	604 000	28 500
min	0 032	2002 002	44 934	1 000	0 041
avg/avg	1 356	78485 447	1210 740	5 796	1 621
median	0 870	53620 941	859 689	11 447	2 011
std dev	1 631	334985 000	5836 714	91 112	4 410

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL ARMY INSTALLATIONS
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

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February 17, 1979

	43 FY 68 Staff & Fac (Purs)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 RFY Staff & Fac (Purs)	47 RFY ADL (STU)	48 RFY TAO (STU)
no selected	39,000	39,000	39,000	39,000	39,000	39,000
present	33,000	33,000	33,000	39,000	39,000	39,000
missing	6,000	6,000	6,000	0,000	0,000	0,000
sum	66,000	20,000	98,000	40,000	110,000	40,000
max	9017,000	22052,000	111275,000	3651,000	24288,000	53477,000
min	31,000	81,000	71,000	42,000	40,000	139,000
average	2630,788	6117,455	29990,424	1046,256	2832,154	10404,231
median	2601,000	3200,000	11911,000	685,000	1413,000	4131,000
std dev	2432,978	6842,506	36018,597	1103,813	4378,842	13966,952

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL ARMY INSTALLATIONS
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

49	50	51	52
FY68-REF	FY68-REF	FY68-REF	REF/FY68
3&P	ADL	TAO	Util
Change	Change	Change	(Dec)
(Per3)	(STU)	(STU)	
39 000	39 000	39 000	39 000
39 000	39 000	39 000	39 000
0 000	0 000	0 000	0 000
-46012 000	-91422 000	-583919 000	40 770
2135 000	22156 000	11886 000	11 403
-5707 000	-25012 000	-110223 000	0 002
-1779 795	-2344 164	-14972 262	0 463
1246 000	322 000	1190 000	0 567
1742 336	6679 957	27629 300	2 265

no. selected
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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL ARMY INSTALLATIONS
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 17, 1979

53	54	55	56	57	58	59
Sch Fac Bldgs (No)	Sch Fac Bldgs Area (0000SF)	Sch Fac RP Acq \$ (Mill)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)
39 000	39 000	39 000	39 000	39 000	39 000	39 000
39 000	39 000	39 000	33 000	33 000	39 000	39 000
0 000	0 000	1 000	6 000	6 000	0 000	0 000
3759 000	25288 000	402 000	79 630	437 327	134 873	556 676
526 000	3266 200	33 900	7 691	80 890	21 471	54 342
1 000	3 400	0 300	0 402	0 472	0 621	0 463
96 359	646 410	10 578	2 325	11 400	2 707	9 944
52 000	468 000	7 750	2 049	8 649	1 971	8 118
123 336	738 665	9 959	1 557	14 952	4 441	14 344

no selected
present
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average
median
std dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL ARMY INSTALLATIONS
PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 17, 1979

	60		61		02		63	
	Bldg Area	ADL	RP Acq \$	ADL	RFY Sch \$	RFY TAO	RFY Sch \$	RFY TAO
	(GSF/STU)			(\$/STU)	(\$M11)	(\$/STU)		(\$/STU)
no selected	39,000		39,000		39,000		39,000	
present	39,000		38,000		39,000		39,000	
missing	0,000		1,000		0,000		0,000	
sum	20532.105		385186.600		649,700		162668.030	
max	1711.200		112935.320		74,000		48080.807	
min	0.807		552.741		0,100		74.074	
average	226.946		3735.301		16.659		1601.173	
median	472.574		5385.405		12,700		1592.595	
std dev	442.364		18407.461		17,595		7987.914	

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DOMESTIC BASE FACTORS REPORT
TOTAL ARMY INSTALLATIONS
PART VA -- MISSION DATA
FY 1978

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64 FY68 Combat BN/SQ (No)	65 FY68 Combat UE (No)	66 Tot Div/Wgs (No)	67 Tot Bde/Gps (No)	68 Tot Bn/Sq (No)	69 Combat Div/Wgs (No)	70 Combat Bde/Gps (No)	71 Combat Bn/Sq (No)
13 000	13 000	13 000	13 000	13 000	13 000	13 000	13 000
1 000	1 000	10 000	12 000	13 000	11 000	11 000	11 000
12 000	12 000	3 000	1 000	0 000	2 000	2 000	2 000
10 000	626 000	11 000	58 000	277 000	12 000	32 000	105 000
10 000	626 000	2 000	15 000	55 000	2 000	7 000	22 000
10 000	626 000	1 000	1 000	1 000	1 000	1 000	1 000
10 000	626 000	1 000	4 833	21 308	1 091	2 909	9 545
10 000	626 000	1 000	3 000	20 000	1 000	3 000	9 000
0 000	0 000	0 316	4 407	15 315	0 302	1 514	5 466

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL ARMY INSTALLATIONS
PART VB MISSION DATA
FY 1978

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72	73	74	75	76	77
Combat UE (No)	Combat Bn/Sq Dept (No)	Combat UE Deploy (No)	FY68 RFY Change Com Bn/Sq (No)	FY68 RFY Change Com UE (No)	RFY / FY68 Com UE (Doc)
13 000	13 000	13 000	13 000	13 000	13 000
11 000	1 000	0 000	11 000	11 000	1 000
2 000	12 000	13 000	2 000	2 000	12 000
5487 000	3 000	4	95 000	4861 000	2 821
1766 000	3 000	4	13 000	1160 000	2 821
100 000	3 000	4	1 000	100 000	2 821
498 818	3 000	4	8 636	441 909	6 797
379 000	3 000	4	9 000	379 000	2 821
457 712	0 000	4	3 749	294 005	0 000

no selected
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DOMESTIC BASE FACTORS REPORT
TOTAL ARMY INSTALLATIONS
PART VC -- MISSION DATA
FY 1978

February 17, 1979

	78	79	80	81
RP Acq \$Mll	13,000	13,000	13,000	13,000
Com Bde/Gp (\$Mll/Bde)	11,000	11,000	11,000	11,000
Land Area	2,000	2,000	2,000	2,000
Com Bde/Gp (Acres/Bde)	962,264	701,477,520	399,280	29,010,960
Land Area	136,500	117,931,000	136,500	102,967,000
Com Bn/Sq (\$Mll/Bn)	50,400	14,008,000	15,527	3112,829
Land Area	87,802	74,591,898	26,759	22,732,769
Com Bn/Sq (Acres/Bn)	84,067	45,797,000	24,138	15,259,689
Land Area	25,875	35,945,441	34,978	27,765,102

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACILITIES REPORT
TOTAL ARMY INSTALLATIONS
PART VD -- MISSION DATA
FY 1978

February 17, 1979

82	83	84	85
RP Acq \$Mll	Land Area	Msn Pop	Msn Pop
-----	-----	-----	-----
Com UE	Com UE	Com Bn/Sq	Com UE
(\$Mll/Equip)	(Acr/Equip)	(Pers/Bn)	(Pers/Equip)
13.000	13.000	13.000	13.000
11.000	11.000	11.000	11.000
2.000	2.000	2.000	2.000
7.599	5548.656	30835.859	645.334
1.365	1065.642	7007.573	110.949
0.245	122.828	1507.248	20.596
0.512	435.017	1524.620	37.787
0.735	339.905	2079.755	55.265
0.352	390.724	1726.197	31.380

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL NAVY INSTALLATIONS
PART 1A -- GENERAL INSTALLATION DATA
FY 1978

3	4	5	6
Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (0000SF)	MILCON Not Completed (\$M11)
156 000	156 000	156 000	156 000
155 000	155 000	155 000	97 000
1 000	1 000	1 000	59 000
2488913 800	10052 200	430021 000	1559 700
1053712 000	630 100	18339 000	564 300
18056 863	1 900	63 000	0 193
1015 000	64 853	2774 329	16 079
97724 957	43 800	1716 000	3 800
	81 100	2905 599	69 430

no selected
present
missing
sum
max
min
max
min
std dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL NAVY INSTALLATIONS
PART 1B -- GENERAL INSTALLATION DATA
FY 1978

7	8	9	10
FYDP MILCON (\$MIL)	Base Cost (\$MIL)	Annual BOS Cost (\$MIL)	FYDP MILCON & BOS Cost (Con \$MIL)
156,000	156,000	156,000	156,000
129,000	148,000	156,000	156,000
27,000	8,000	0,000	0,000
2295,800	1237,037	3614,219	20366,895
205,000	85,700	140,521	762,705
0,100	0,020	0,357	2,685
17,797	8,358	23,168	130,557
8,300	4,200	14,085	77,915
25,461	12,667	24,632	135,120

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL NAVY INSTALLATIONS
PART IIA -- INSTALLATION POPULATION DATA
FY 1978
AFIA POPULATION

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	11	12	13	14
	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
no selected	156 000	156 000	156 000	156 000
present	136 000	156 000	156 000	136 000
installing	20 000	0 000	0 000	20 000
sum	723387 000	586845 000	-134542 000	238 740
max	53550 000	33821 000	11137 000	51 000
min	24 000	126 000	-54646 000	0 036
average	5319 022	3774 647	-862 449	1 755
median	2822 000	2076 000	29 000	0 955
std dev	8309 664	4858 800	6273 503	5 176

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL NAVY INSTALLATIONS
PART 11B -- INSTALLATION POPULATION DATA
FY 1978

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	15	16	17	18	19	20	21
	REF Tot Pop (Pers)	REF Man Pop (Pers)	% Mil of RFL Man Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
no. selected	156 000	156 000	156 000	156 000	156 000	156 000	156 000
present	156 000	156 000	151 000	156 000	155 000	151 000	156 000
missing	0 000	0 000	5 000	0 000	1 000	5 000	0 000
sum	708478 370	565005 370	9721 207	143473 000	5750 220	1157128 000	2668746 000
max	34836 295	30570 295	100 302	4266 000	98 198	104861 000	126528 000
min	126 000	0 000	0 000	4 000	0 193	7 000	236 000
average	4541 528	3621 829	67 591	919 699	34 413	7663 099	17107 346
median	2694 480	1758 667	79 067	639 000	36 686	1867 000	8106 500
std. dev	5632 686	5030 052	36 167	897 229	24 559	15428 207	21620 351

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL NAVY INSTALLATIONS
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

	22	23	24	25	26
	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
	Tot Pop	Tot Pop	Bldg Area	Man Pop	Man Pop
	(\$/Pers)	(GSF/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)
no selected	156 000	156 000	156 000	156 000	156 000
present	155 000	155 000	155 000	86 000	124 000
missing	1 000	1 000	1 000	70 000	32 000
new	3721255 200	152576 650	4733 432	317007 140	1975576 400
old	310260 370	7787 645	228 966	131663 460	1000000 000
total	1724 629	43 856	2 590	9 824	19 194
total area	14279 974	610 880	23 376	2068 295	4714 851
million	14868 751	585 270	24 768	875 497	2097 107
all dev	31311 716	1283 127	27 100	14466 516	90413 603

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL NAVY INSTALLATIONS
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
	Msn Pop	Msn Pop	Bldg Area	BOS Pers	BOS Pers
	(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
no. selected	156,000	156,000	156,000	156,000	156,000
present	131,000	131,000	135,000	156,000	156,000
missing	5,000	5,000	1,000	0,000	0,000
sum	10726720,000	21056428,000	1578,216	6822000,400	1039,223
max	9888997,000	19576000,000	32,217	2750000,000	238,000
min	3715,325	578,275	0,844	9736,368	0,000
average	36047,258	6396,787	8,351	25190,934	4,070
median	43148,678	7548,290	9,074	23306,561	3,223
std dev	8043165,400	1592455,900	5,719	218513,010	20,501

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL NAVY INSTALLATIONS
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

1	Installation	32		33		34		35		36		37	
		Contr BOS	Pers	BOS Mil Per	BOS Per\$	BOS Cost	BOS Cost	Energy \$	Util \$	Pur Util \$	AFTA Pop	Pur Util \$	AFTA Pop
		(Pers/\$Mil)											
no selected		156.000		156.000	156.000	156.000	156.000	156.000	156.000	156.000	156.000	156.000	156.000
present		82.000		155.000	155.000	155.000	155.000	155.000	152.000	152.000	152.000	152.000	152.000
missing		74.000		1.000	1.000	1.000	1.000	0.000	4.000	4.000	4.000	4.000	4.000
sum		334.028		5750.220	9029.243	1696.089	1696.089	1696.089	1685.848	1685.848	156033.330	156033.330	156033.330
max		34.974		98.198	83.657	43.290	43.290	43.290	43.023	43.023	14085.383	14085.383	14085.383
min		0.053		0.193	10.543	1.387	1.387	1.387	1.125	1.125	57.068	57.068	57.068
over/avg		3.731		34.413	58.164	10.714	10.714	10.714	0.091	0.091	0.001	0.001	0.001
median		2.617		36.666	58.393	9.436	9.436	9.436	9.204	9.204	548.225	548.225	548.225
std. dev		4.809		24.559	13.384	8.622	8.622	8.622	7.627	7.627	1905.151	1905.151	1905.151

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL NAVY INSTALLATIONS
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

	36	39	40	41	42
	BHAR \$	BHAR \$	BHAR \$	Pop Supp	No of Dep
	Bldg Area	RP AcqMil	AFTA Pop	AFTA Mil Pers	AFTA Mil Pers
	(\$/GSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)
no. selected	156 000	156 000	156 000	156 000	156 000
present	148 000	148 000	148 000	156 000	151 000
missing	8 000	8 000	8 000	0 000	5 000
sum	694 724	26488153.000	553096.270	33801.302	28931.556
max	184 043	3680831.000	61220.655	22306.000	21960.666
min	0 171	3717.472	53.664	1 044	0 171
average	3 013	128881.790	2214.341	8.572	3.840
median	2 167	87401.757	1530.017	6.294	2.073
std. dev	15.454	359397.660	8033.530	1840.669	1841.510

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DOMESTIC BASE FACTORS REPORT
TOTAL NAVY INSTALLATIONS
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 17, 1979

43	44	45	46	47	48
FY 68	FY 68	FY 68	FY 68	FY 68	FY 68
Staff &	ADL	TAO	Staff &	ADL	TAO
Fac	(STU)	(STU)	Fac	(STU)	(STU)
(Pcs)			(Pcs)		
69 000	69 000	69 000	69 000	69 000	69 000
58 000	58 000	58 000	69 000	69 000	69 000
11 000	11 000	11 000	0 000	0 000	0 000
33640 000	87498 000	683812 000	38388 000	74889 000	766641 000
3832 000	22303 000	98453 000	4608 000	13120 000	70181 000
4 000	4 000	144 000	4 000	8 000	28 000
579 828	1508 586	11789 862	556 348	1085 348	11110 739
396 000	358 000	4796 500	233 000	360 000	5420 000
776 912	3745 692	19708 039	743 040	2265 129	14877 773

no selected
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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL NAVY INSTALLATIONS
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

49	50	51	52
FY68-RFY	FY68-RFY	FY68-RFY	FY68-RFY
S&F	ADL	TAG	ADL
Change	Change	Change	Utiliz
(Pera)	(STU)	(STU)	(Dec)
69.000	69.000	69.000	69.000
69.000	69.000	69.000	69.000
0.000	0.000	0.000	11.000
4758.000	-12609.000	82829.000	174.200
3096.000	8285.000	36884.000	30.000
-2053.000	-9183.000	-61581.000	0.088
68.957	-182.739	1200.420	0.719
12.000	21.000	358.000	0.945
682.721	2004.273	15728.059	6.519

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL NAVY INSTALLATIONS
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978
February 17, 1979

53	54	55	56	57	58	59
Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq's (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)
69,000	69,000	69,000	69,000	69,000	69,000	69,000
69,000	69,000	65,000	58,000	58,000	69,000	69,000
0,000	0,000	4,000	11,000	11,000	0,000	0,000
982,000	191,120	433,700	139,538	239,285	174,069	3108,141
97,000	207,650	63,900	14,332	278,229	17,536	271,000
1,000	2,000	0,100	0,033	0,876	0,112	0,302
14,232	276,974	6,672	2,602	20,333	1,951	19,971
7,000	144,200	3,300	1,373	20,753	1,444	22,718
17,723	398,906	10,601	2,950	61,054	3,017	54,897

no selected
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sum
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average
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std dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL NAVY INSTALLATIONS
PART IV D -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

60	61	62	63
Bldg Area	RP Acq \$	RFY Sch \$	RFY Sch \$
(GSF/STU)	(\$/STU)	(\$/STU)	(\$/STU)
no selected			
present	69 000	69 000	69 000
missing	69 000	69 000	69 000
sum	0 000	1 000	1 000
max	36240 517	646 800	377492 770
min	2585 455	67 600	86333 333
average	51 870	0 100	41 137
median	255 194	9 512	856 087
std dev	403 425	4 150	585 059
	492 045	13 241	16400 843

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DOMESTIC BASE FACTORS REPORT
TOTAL NAVY INSTALLATIONS
PART VA -- MISSION DATA
FY 1978

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64	65	66	67	68	69	70	71
FY68	FY68	Tot	Tot	Tot	Combat	Combat	Combat
BN/SQ	UE	Div/Mqs	Bde/Gps	Bn/Sq	Div/Mqs	Bde/Gps	Bn/Sq
(No)	(No)	(No)	(No)	(No)	(No)	(No)	(No)
36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000
30,000	31,000	21,000	10,000	35,000	19,000	7,000	33,000
6,000	5,000	15,000	26,000	1,000	17,000	29,000	3,000
282,000	476,000	39,000	24,000	315,000	37,000	18,000	299,000
27,000	476,000	6,000	5,000	31,000	8,000	5,000	30,000
1,000	9,000	1,000	1,000	1,000	1,000	1,000	1,000
9,400	153,677	1,857	2,400	9,000	1,947	2,571	9,061
7,000	140,000	1,000	2,000	6,000	1,000	2,000	7,000
7,632	111,041	1,797	1,506	8,307	1,870	1,512	7,929

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median
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TOTAL NAVY INSTALLATIONS
PART VB -- MISSION DATA
FY 1978

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72	73	74	75	76	77
Combat UE (No)	Combat Bn/Sq Dopl (No)	Combat UE Deploy (No)	FY68-RFY Change Com Bn/Sq (No)	FY68-RFY Change Com UE (No)	RFY / FY68 Com UE (Doc)
35,000	36,000	36,000	36,000	36,000	36,000
33,000	15,000	16,000	33,000	33,000	31,000
3,000	21,000	20,000	3,000	3,000	5,000
3908,000	48,500	407,500	17,000	-856,000	28,041
344,000	8,000	86,000	9,000	126,000	3,487
3,000	0,500	0,500	-15,000	-287,000	0,123
118,424	3,233	25,469	0,515	-25,939	0,771
105,000	2,000	18,000	1,000	-25,000	0,723
93,551	2,499	23,923	5,580	73,778	0,641

no selected
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average
median
std dev

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DOMESTIC BASE FACTORS REPORT
TOTAL NAVY INSTALLATIONS
PART VC -- MISSION DATA
FY 1978

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	78	79	80	81
	RP Acq \$M11	Land Area	RP Acq \$M11	Land Area
	Com Bdr/Gp	Com Bdr/Gp	Com Bdr/Gp	Com Bdr/Gp
	(\$M11/Bdr)	(Acres/Bdr)	(\$M11/Bdr)	(Acres/Bdr)
no. selected	36,000	36,000	36,000	36,000
present	7,000	7,000	33,000	33,000
missing	29,000	29,000	3,000	3,000
sum	357,735	573,624,500	1140,034	1235,224,900
max	116,500	326,700,000	222,700	1093,712,000
min	24,360	790,200	2,033	27,833
average	41,652	15,969,653	11,821	4816,044
median	34,500	5219,000	10,183	1208,332
std dev	33,995	11233,100	56,088	189932,360

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DOMESTIC BASE FACTORS REPORT
TOTAL NAVY INSTALLATIONS
PART VD -- MISSION DATA
FY 1978

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	82	83	84	85
	RP Acq \$Mll	Land Area	Man Pop	Man Pop
	-----	-----	-----	-----
	Com UE	Com UE	Com Br/Sq	Com UE
	(\$Mll/Equip)	(Acr/Equip)	(Pers/Bn)	(Pers/Equip)
no select	36.000	36.000	36.000	36.000
present	33.000	33.000	33.000	33.000
missing	3.000	3.000	3.000	3.000
sum	111.155	48630.969	47716.158	4341.021
max	56.233	23433.463	13031.000	1184.636
min	0.168	3.353	239.188	12.313
average	0.904	366.774	767.370	58.711
median	0.828	67.217	731.400	51.604
std dev	9.722	5293.659	2363.490	239.593

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TOTAL AIR FORCE INSTALLATIONS
PART 1A -- GENERAL INSTALLATION DATA
FY 1978

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	3	4	5	6
	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)
no selected	104.000	104.000	104.000	104.000
present	104.000	104.000	104.000	96.000
missing	0.000	0.000	0.000	8.000
sum	8704114.000	13398.000	485973.000	1379.800
max	3025467.000	391.400	18590.000	441.800
min	96.000	8.500	239.000	0.100
average	83693.403	128.627	4672.817	14.373
median	4854.000	106.250	4057.500	5.500
std dev	404667.270	88.496	3224.005	46.970

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DOMESTIC BASE FACTORS REPORT
TOTAL AIR FORCE INSTALLATIONS
PART IB -- GENERAL INSTALLATION DATA
FY 1978

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7	8	9	10
FYDP MILCON (\$M)	BMAR Cost (\$M)	Annual BOS Cost (\$M)	FYDP MILCON BOS Cost (\$M)
104 000	104 000	104 000	104 000
39 000	97 000	104 000	104 000
5 000	7 000	0 000	0 000
2555 800	296 000	3757 152	21441 560
323 800	15 800	159 950	953 850
0 100	0 100	2 841	17 205
26 826	3 052	36 126	206 169
15 300	2 300	32 862	181 957
38 852	2 888	22 881	137 877

no selected
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missing
sum
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median
std dev

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DOMESTIC BASE FACTORS REPORT
TOTAL AIR FORCE INSTALLATIONS
PART IIA -- INSTALLATION POPULATION DATA
FY 1978

February 17, 1979

AITA POPULATION

	11	12	13	14
	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
no selected	104 000	104 000	104 000	104 000
present	91 000	104 000	104 000	91 000
missing	13 000	0 000	0 000	13 000
sum	679053 000	619443 000	-59650 000	90 916
max	32100 000	24070 000	-5895 000	3 209
min	840 000	292 000	-9372 000	0 105
average	7462 560	5956 183	-573 558	0 999
median	6160 000	5169 000	-163 000	0 935
std dev	5939 053	4674 271	2414 879	0 484

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DOMESTIC BASE FACTORS REPORT
TOTAL AIR FORCE INSTALLATIONS
PART IIB -- INSTALLATION POPULATION DATA
FY 1978

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	15	16	17	18	19	20	21
	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mil of RFY Man Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
no. selected	104 000	104 000	104 000	104 000	104 000	104 000	104 000
present	104 000	104 000	104 000	104 000	95 000	100 000	104 000
missing	0 000	0 000	0 000	0 000	9 000	4 000	0 000
sum	734561 020	532166 020	8241 229	182395 000	5380 469	666368 000	1904923 000
max	25709 630	22138 355	99 849	4034 000	81 902	20554 000	164285 000
min	785 000	459 000	3 634	20 000	0 216	23 000	504 000
average	7063 087	5309 289	71 235	1753 798	61 315	6663 680	18316 567
median	5769 845	4153 495	86 186	1781 500	63 650	6810 000	15077 500
std dev	5224 021	4556 016	20 520	898 646	20 352	3963 348	17967 313

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DOMESTIC BASE FACTORS REPORT
TOTAL AIR FORCE INSTALLATIONS
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

22	23	24	25	26
RP Acq \$	Bldg Area	RP Acq \$	RFY 11 MILCON	FYDP MILCON
-----	-----	-----	-----	-----
Tot Pop	Tot Pop	Bldg Area	Man Pop	Man Pop
(\$/Pers)	(GSF/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)
104,000	104,000	104,000	104,000	104,000
104,000	104,000	104,000	79,000	99,000
0,000	0,000	0,000	23,000	5,000
229,040,400	72,748,872	3356,659	97589,798	566336,750
117,434,650	1633,360	347,107	21646,772	63894,484
4879,186	158,382	12,322	37,711	22,107
18239,465	661,583	27,569	107,206	4503,938
15934,048	676,833	24,966	579,654	4192,409
19758,533	264,307	36,828	3044,178	7876,124

no selected
present
missing
sum
max
min
avg
median
std dev

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DOMESTIC BASE FACTORS REPORT
TOTAL AIR FORCE INSTALLATIONS
PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

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	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers
	(\$/Pers)	(\$/Pers)	Bldg Area	BOS Pers	BOS Pers
			(\$/GSF)	(\$/Pers)	(Ratio)
no. selected	104 000	104 000	104 000	104 000	104 000
present	104 000	104 000	104 000	104 000	104 000
missing	0 000	0 000	0 000	0 000	0 000
sum	5023339 100	891400 490	930 605	3114493 100	552 078
max	169786 580	26135 365	28 073	608859 990	106 870
min	8049 480	1329 182	2 292	6602 418	0 552
average	38831 726	6804 388	7 731	20598 985	3 286
median	44709 691	7961 645	7 989	18512 945	2 474
std dev	27546 313	4730 573	3 926	60162 302	13 531

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DOMESTIC BASE FACTORS REPORT
TOTAL AIR FORCE INSTALLATIONS
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

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	1	Installation	32		33		34		35		36		37	
			Contr BOS Pers	BOS Cost (Pers./Mill)	BOS Mil Per	BOS Tot Pers	BOS Pur \$	BOS Cost	Energy \$	Util %	Pur Util \$	AFTA Pop (\$/Pers)		
no selected			104 000		104 000		104 000		104 000		104 000		104 000	
present			102 000		95 000		103 000		104 000		102 000		102 000	
missing			2 000		9 000		1 000		0 000		2 000		2 000	
sum			612 019		5380 459		6923 632		844 441		43283 365		43283 365	
max			38 065		81 902		84 218		67 886		67 887		4951 212	
min			0 394		0 236		21 190		2 012		0 062		3 418	
avg			5 675		61 335		67 490		7 891		0 064		0 000	
median			3 871		63 650		69 351		7 521		5 313		340 289	
std dev			5 768		20 352		10 636		6 767		7 084		505 619	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL AIR FORCE INSTALLATIONS
PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

	38	39	40	41	42
	BHAR \$	BHAR \$	BHAR \$	Pur Supp	No of Dep
	Bldg Area	RF AcqMil	AFTA Pop	AFTA Mil Pers	AFTA Mil Pers
	(\$/OSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)
no selected	104 000	104 000	104 000	104 000	104 000
present	97 000	97 000	97 000	104 000	100 000
missing	7 000	7 000	7 000	0 000	4 000
sum	69 546	2792674 300	65087 417	2424 237	286 887
max	4 281	186754 970	9507 755	615 000	45 545
min	0 017	912 409	10 566	1 356	0 670
aver age	0 653	23687 179	512 333	5 008	1 822
median	0 590	22862 822	465 271	4 333	1 742
std dev	0 631	29510 312	1051 979	73 343	5 889

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DOMESTIC BASE FACTORS REPORT
TOTAL AIR FORCE INSTALLATIONS
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
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	43 FY 68 Staff & Fec (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY 68 Staff & Fec (Pers)	47 FY 68 ADL (STU)	48 FY 68 TAO (STU)
no selected	38 000	38 000	38 000	38 000	38 000	38 000
present	28 000	28 000	28 000	28 000	28 000	28 000
missing	10 000	9 000	9 000	9 000	9 000	9 000
sum	22866 000	54039 000	250790 000	32825 000	44875 000	231517 000
max	3543 000	14193 000	106569 000	4334 000	13187 000	96096 000
min	21 000	6 000	32 000	3 000	5 000	40 000
average	817 357	1864 103	8647 891	863 816	1180 921	6092 553
median	454 000	299 000	624 000	420 000	203 500	552 500
std dev	1060 270	3535 360	21111 525	1011 205	2570 582	16647 709

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DOMESTIC BASE FACIORS REPORT
TOTAL AIR FORCE INSTALLATIONS
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

49	50	51	52
FY68-RFY	FY68-RFY	FY68-RFY	FY68-RFY
S&F	ADL	TAC	ADL
Change	Change	Change	Utiliz
(Per's)	(STU)	(STU)	(Dec)
36 000	36 000	36 000	36 000
36 000	36 000	36 000	29 000
0 000	0 000	0 000	9 000
9939 000	-8194 000	-19273 000	36 443
4334 000	4629 000	2722 000	16 475
-1213 000	-4473 000	-10473 000	0 244
261 553	-241 684	-507 164	0 634
80 500	-28 500	-14 500	0 615
879 567	1277 004	2401 552	2 942

no selected
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DOMESTIC BASE FACTORS REPORT
TOTAL AIR FORCE INSTALLATIONS
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 17, 1979

	53	54	55	56	57	58	59
	Sch Fac Bldgs (No)	Sch Fac Bldg Area (0000SF)	Sch Fac RP Acq \$ (\$Mill)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)
no selected	38,000	38,000	38,000	38,000	38,000	38,000	38,000
present	38,000	38,000	38,000	38,000	38,000	38,000	38,000
missing	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	756,000	14471,800	472,800	45,985	203,942	39,360	264,015
max	160,000	4941,200	197,100	5,226	39,266	5,048	51,000
min	1,000	3,700	0,100	0,220	0,751	0,033	0,129
average	19,895	380,637	12,442	2,281	10,580	1,367	7,053
median	5,500	73,100	1,450	1,486	4,142	0,724	2,876
std dev	35,794	877,484	34,100	1,079	9,142	0,584	10,598

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DOMESTIC BASE FACTORS REPORT
TOTAL AIR FORCE INSTALLATIONS
PART IV -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

	60		61		62		63	
	Bldg Area	ADL	RP Acq \$	ADL	RFY Sch \$	RFY TAO	RFY Sch \$	RFY TAO
	(GSF/STU)			(\$/STU)	(\$/STU)	(\$/STU)		
no. selected	38 000		38 000	38 000	38 000	38 000	38 000	38 000
present	38 000		38 000	38 000	38 000	38 000	38 000	38 000
missing	0 000		0 000	0 000	0 000	0 000	0 000	0 000
sum	17446.225		517796.290	517796.290	614 600	937502 620	937502 620	178000 000
max	1609.091		52272 727	52272 727	115 000	178000 000	178000 000	178000 000
min	38 168		1147 541	1147 541	0 100	326 797	326 797	326 797
average	322.491		10535 933	10535 933	16 611	2726 412	2726 412	2726 412
median	331.044		8118 557	8118 557	6 200	14714 946	14714 946	14714 946
std dev	346.879		13396 438	13396 438	21 243	35962 712	35962 712	35962 712

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TOTAL AIR FORCE INSTALLATIONS
PART VA -- MISSION DATA
FY 1978

February 17, 1979

64	65	66	67	68	69	70	71
FY68	FY68	Tot	Tot	Tot	Combat	Combat	Combat
Combat	Combat	Div/Wgs	Bde/Gps	Bn/Sq	Div/Wgs	Bde/Gps	Bn/Sq
(No)	(No)	(No)	(No)	(No)	(No)	(No)	(No)
102 000	102 000	102 000	102 000	102 000	102 000	102 000	102 000
78 000	81 000	89 000	98 000	102 000	80 000	31 000	88 000
24 000	21 000	13 000	4 000	0 000	22 000	71 000	14 000
286 000	6036 000	147 000	211 000	1551 000	131 000	37 000	324 000
8 000	230 000	6 000	9 000	35 000	6 000	2 000	10 000
1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
3 692	74 519	1 652	2 153	15 206	1 637	1 194	3 662
3 000	56 000	1 000	2 000	15 500	1 000	1 000	3 500
1 790	54 482	0 918	1 536	8 036	0 931	0 402	1 854

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median
std dev

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TOTAL AIR FORCE INSTALLATIONS
PART VB -- MISSION DATA
FY 1978

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	72	73	74	75	76	77
	Combat UE (No)	Combat Bn/Sq (No)	Combat UE Deploy (No)	FY68-RFY Change Com Bn/Sq (No)	FY68-RFY Change Com UE (No)	RFY / FY68 Com UE (Doc)
no. selected	102 000	102 000	102 000	102 000	102 000	102 000
present	95 000	0 000	0 000	94 000	98 000	78 000
missing	7 000	102 000	102 000	8 000	4 000	24 000
sum	7213 000	*	*	36 000	1177 000	121 581
max	254 000	*	*	6 000	187 000	7 233
min	3 000	*	*	-6 000	-195 000	0 020
average	75 926	*	*	0 383	12 010	1 019
median	66 000	*	*	1 000	19 500	1 256
dev	54 524	*	*	2 195	58 412	1 258

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TOTAL AIR FORCE INSTALLATIONS
PART VC MISSION DATA
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	78	79	80	81
RP Acq \$Mil	102 000	102 000	102 000	102 000
Com Bde/Up (\$Mil/Bde)	31 000	31 000	31 000	31 000
Land Area	71 000	71 000	71 000	71 000
Com Bde/Up (Acres/Bde)	3484 450	1649120 000	14 000	14 000
RP Acq \$Mil	250 900	945902 000	3568 843	2262395 000
Com Bn/Sq (\$Mil/Bn)	6 200	99 000	189 900	1339790 000
Land Area	108 612	71174 627	4 250	49 500
Com Bn/Sq (Acres/Bn)	101 700	3563 000	34 561	23072 936
RP Acq \$Mil	83 969	185302 400	27 525	1783 500
Com Bn/Sq (\$Mil/Bn)			32 785	147622 330

no selected
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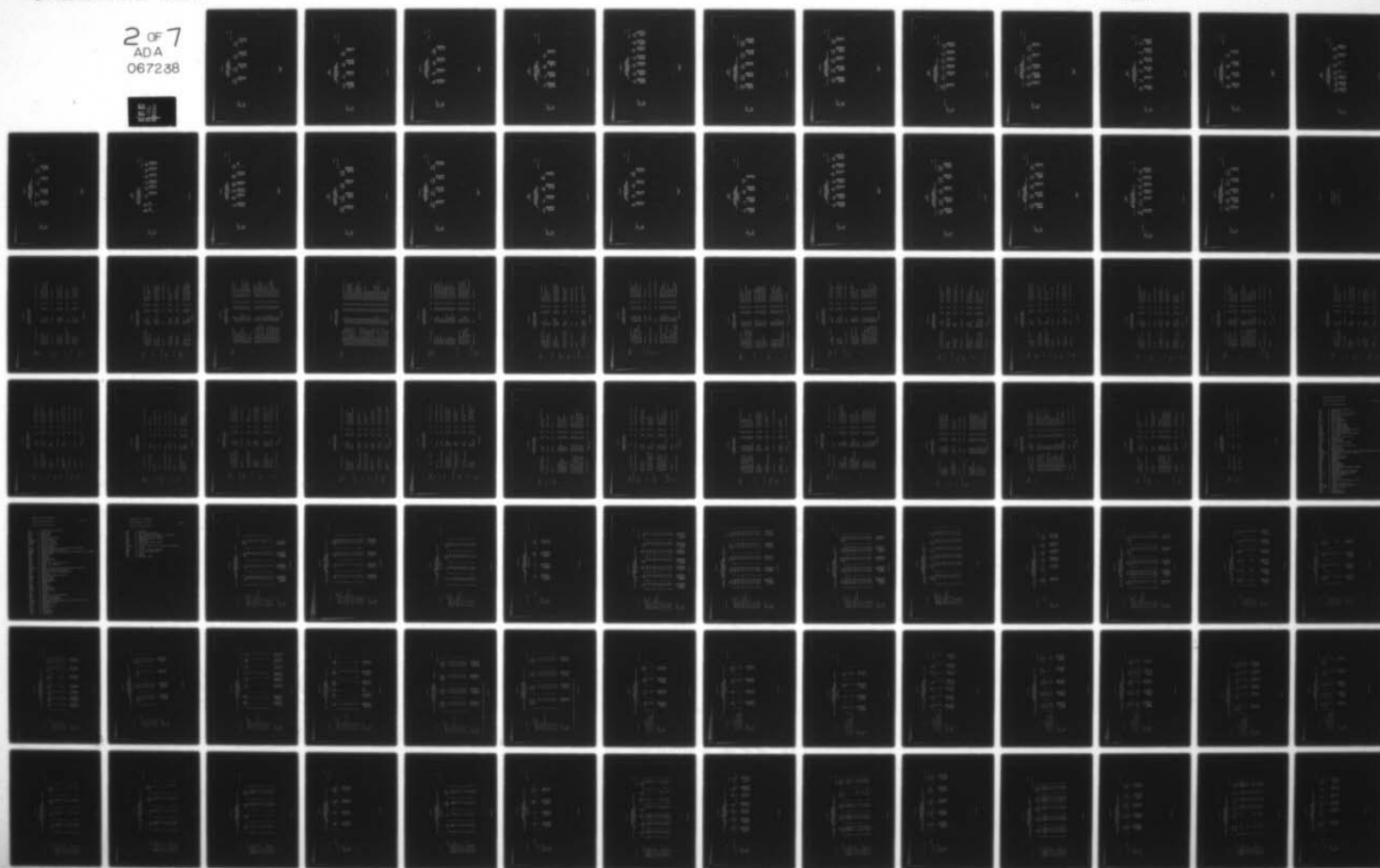
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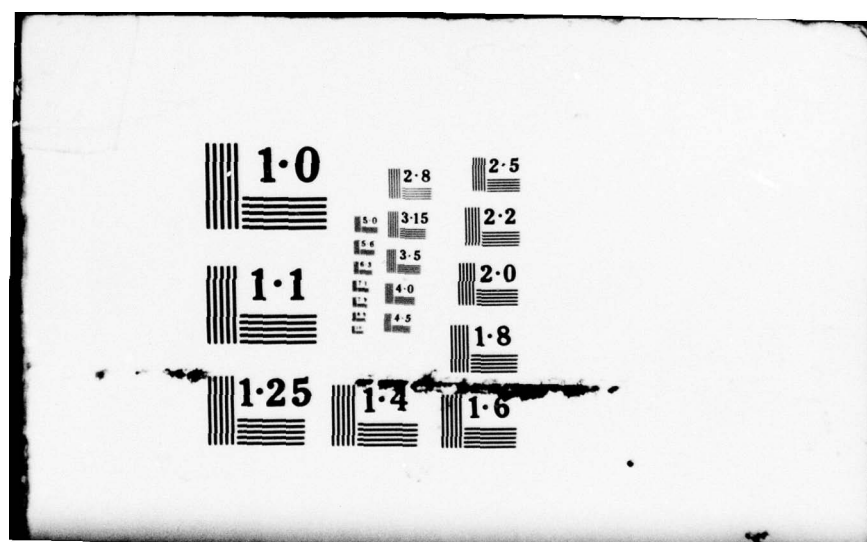
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	82		83		84		85	
	RP	Acq	Land	Man	Com	Man	Com	
	UE	UE	UE	UE	UE	UE	UE	
	(\$M1V/Equip)	(Acr/Equip)	(Bn/Sq)	(Pers/Bn)	(Pers/Equip)	(Pers/Equip)	(Pers/Equip)	
no. selected	102,000	102,000	102,000	102,000	102,000	102,000	102,000	
present	95,000	95,000	95,000	95,000	95,000	95,000	95,000	
missing	7,000	7,000	7,000	7,000	7,000	7,000	7,000	
sum	436,788	108,192.760	171,129.710	12529.377	1689.243	12529.377	1689.243	
max	126.733	32944.333	20393.105	451.343	70.343	1689.243	70.343	
min	0.170	5.211	1450.608	930.634	64.091	215.466	64.091	
average	1.676	1116.853	2617.189	2617.189	2617.189	2617.189	2617.189	
median	1.676	96.316	4104.867	4104.867	4104.867	4104.867	4104.867	
std. dev	14.267	14.267	14.267	14.267	14.267	14.267	14.267	

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February 17, 1979

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL MARINE CORPS INSTALLATIONS
PART IA -- GENERAL INSTALLATION DATA
FY 1978

3	1	5	6
Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)
18,000	18,000	18,000	18,000
18,000	18,000	18,000	11,000
0,000	0,000	0,000	7,000
1030066,000	1585,300	93120,000	66,900
595569,000	276,600	17387,000	53,300
4,000	3,100	222,000	0,100
57225,889	48,072	5173,333	7,900
8453,000	66,150	3522,000	2,100
142271,640	83,450	4862,974	16,087

no collected
present
missing
sum
max
min
average
median
std dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL MARINE CORPS INSTALLATIONS
PART 18 -- GENERAL INSTALLATION DATA
FY 1976

Page 2

February 17, 1979

7	8	9	10
FYDP MILCON (\$MIL)	BM-R Cost (\$MIL)	Annual BOS Cost (\$MIL)	FYDP MILCON & BOS Cost (\$MIL)
18 000	18 000	18 000	18 000
16 000	17 000	18 000	18 000
2 000	1 000	0 000	0 000
422 300	122 800	562 703	3235 815
108 700	23 400	96 385	540 623
0 600	0 200	3 339	17 495
26 394	7 812	31 261	179 767
17 500	5 500	24 398	134 082
28 854	6 722	27 088	160 341

no. selected
present
missing
sum
max
min
average
median
std dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL MARINE CORPS INSTALLATIONS
PART IIA -- INSTALLATION POPULATION DATA

February 17, 1979

FY 1978
AFTA POPULATION

	11	12	13	14
	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
no. selected	18,000	18,000	18,000	18,000
present	16,000	16,000	16,000	16,000
missing	2,000	0,000	0,000	2,000
sum	123288,000	151662,000	28374,000	19,569
max	36117,000	31783,000	-7189,000	3,941
min	676,000	722,000	-7189,000	0,606
mean	7705,500	6436,778	-1587,444	1,229
median	4084,000	4882,500	-36,000	0,944
std dev	9083,329	9252,710	7917,643	0,842

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL MARINE CORPS INSTALLATIONS
PART IIB -- INSTALLATION POPULATION DATA
FY 1978

	15	16	17	18	19	20	21
	RFY	RFY	% Mill	BOS	% Mill	No of	Pop
	Tot Pop	Man Pop	Man Pop	Pop	of BOS	Depend	Supported
	(Pers)	(Pers)	%	(Pers)	%	(Pers)	(Pers)
no. selected	18,000	18,000	18,000	18,000	18,000	18,000	18,000
present	18,000	18,000	18,000	18,000	18,000	18,000	18,000
missing	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	172637.350	145829.350	1631.055	26928.000	1156.203	105538.000	294626.000
max	34063.278	29833.277	100.000	4727.000	100.000	23787.000	61462.000
min	728.900	536.900	32.331	190.000	30.678	1196.000	1665.000
average	9592.086	8101.642	96.283	1490.444	54.812	7035.867	16368.111
median	3626.027	4843.852	99.909	1126.500	61.459	4224.000	19018.500
std. dev	10149.761	8981.406	21.863	1326.562	22.478	7342.423	17683.349

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL MARINE CORPS INSTALLATIONS
PART IIIA --- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

22	23	24	25	26
RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
-----	-----	-----	-----	-----
Tot Pop	Tot Pop	Bldg Area	Man Pop	Man Pop
(\$/Pers)	(GSF/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)
18,000	18,000	18,000	18,000	18,000
18,000	18,000	18,000	11,000	18,000
0,000	0,000	0,000	7,000	2,000
206485,080	12389,085	325,174	11523,984	51298,831
21673,682	1786,496	41,441	5023,197	6155,870
1144,358	131,787	6,683	186,102	169,173
9144,758	839,333	17,024	880,854	3128,418
10573,278	572,167	16,640	539,666	3761,242
6507,331	499,116	7,404	1369,982	1931,852

not selected
present
missing
sum
max
min
average
median
std dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL MARINE CORPS INSTALLATIONS
February 17, 1979

PART 1118 -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
	-----	-----	-----	-----	-----
	Man Pop	Man Pop	Bldg Area	BOS Pers	BOS Pers
	(\$/Pers)	(\$/Pers)	(\$/OSF)	(\$/Pers)	(Ratio)
	18 000	18 000	18 000	18 000	18 000
	18 000	18 000	18 000	18 000	18 000
	0 000	0 000	0 000	0 000	0 000
	58536 090	106927 490	138 927	373036 080	94 647
	68749 289	13318 774	20 432	26883 227	13 611
	6017 549	1169 675	3 794	14590 625	1 494
	22189 020	3856 635	6 043	20974 467	5 534
	32309 554	5764 643	6 621	20160 569	4 408
	18676 424	3802 622	4 173	4032 548	3 371

no. selected
present
missing
sum
max
min
average
median
std dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL MARINE CORPS INSTALLATIONS
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

1	Installation	32		33		34		35		36		37	
		Contr BOS		BOS Mil Per		BOS Pers		Energy \$		Util \$		Pur Util \$	
		BOS Cost		BOS Tot Pers		BOS Cost		BOS Cost		BOS Cost		AFTA Pop	
		(Pers/\$Mil)		X		X		X		X		(S/Pers)	
no selected		18,000		18,000		18,000		18,000		18,000		18,000	
present		13,000		18,000		18,000		18,000		18,000		18,000	
missing		5,000		0,000		0,000		0,000		0,000		0,000	
sum		13,619		1156,203		1150,624		162,283		155,138		7110,213	
max		2,449		100,000		78,473		13,394		12,979		1006,996	
min		0,230		30,678		48,462		4,693		4,365		153,477	
average		1,196		54,812		63,218		9,487		0,088		0,000	
median		1,065		61,459		62,882		8,400		8,327		336,999	
std dev		0,772		22,478		9,746		2,253		2,023		221,928	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL MARINE CORPS INSTALLATIONS
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

38	39	40	41	42
BHAR \$	BHAR \$	BHAR \$	Pop Supp	No of Dep
Bldg Area	HP Acq\$Mil	AFTA Pop	AFTA Mil Pers	AFTA Mil Pers
(\$/GSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)
18,000	18,000	18,000	18,000	18,000
17,000	17,000	17,000	18,000	15,000
1,000	1,000	1,000	0,000	3,000
26,330	1473899,500	20555,207	48,030	15,320
4,244	159226,190	3268,173	5,273	1,624
0,342	21739,130	112,613	1,432	0,274
1,310	86697,257	925,918	2,193	0,553
1,202	64999,998	928,196	2,447	1,080
0,936	38485,011	949,638	1,079	0,386

no selected
present
missing
sum
max
min
average
median
std dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL MARINE CORPS INSTALLATIONS
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 17, 1979

43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAO (STU)
7,000	7,000	7,000	7,000	7,000	7,000
6,000	1,000	1,000	7,000	7,000	7,000
1,000	6,000	6,000	0,000	0,000	0,000
7,177,000	7,000	287,000	5639,000	18333,000	81829,000
2336,000	7,000	287,000	1970,000	6357,000	25147,000
182,000	7,000	287,000	37,000	59,000	565,000
1196,167	7,000	287,000	608,429	2619,000	11689,857
1094,000	7,000	287,000	628,000	1742,000	8922,000
794,491	0,000	0,000	610,333	2521,652	8952,326

no. selected
present
installing
sum
with
admiralty
installations
staff dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL MARINE CORPS INSTALLATIONS
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

49	50	51	52
FY68-RFY	FY68-RFY	FY68-RFY	RFY/FY68
S&F	ADL	TAO	ADL
Change	Change	Change	Utiliz
(Pers)	(STU)	(STU)	(Doc)
7.000	7.000	7.000	7.000
7.000	7.000	0.000	1.000
0.000	0.000	0.000	6.000
-1516.000	18326.000	81542.000	6.429
444.000	6357.000	25147.000	6.429
-1171.000	52.000	276.000	6.429
-216.857	2616.000	11648.857	374.143
37.000	1742.000	6922.000	6.429
594.042	2522.837	9012.224	0.000

no. selected
present
missing
sum
max
min
average
median
std. dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL MARINE CORPS INSTALLATIONS
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 17, 1979

	53	54	55	56	57	58	59
	Sch Fac	Sch Fac	Sch Fac	FY68 ADL	FY68 TAO	RFY ADL	RFY TAO
	Bldgs	Bldg Area	RP Acq \$	FY68 S&F	FY68 S&F	RFY S&F	RFY S&F
	(No)	(000000SF)	(\$Mil)	(Ratio)	(Ratio)	(Ratio)	(Ratio)
no selected	7 000	7 000	7 000	7 000	7 000	7 000	7 000
present	7 000	7 000	7 000	7 000	7 000	7 000	7 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	329 000	1894 400	27 000	7 000	7 000	22 392	114 446
max	96 000	393 900	9 600	7 000	7 000	6 395	23 859
min	4 000	30 100	0 300	7 000	7 000	0 891	4 529
average	47 000	270 629	3 857	0 006	0 240	3 240	14 460
median	28 000	299 100	2 600	7 000	7 000	2 112	16 303
std dev	35 944	123 874	3 394	7 000	7 000	2 180	7 876

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL MARINE CORPS INSTALLATIONS
PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

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60	Bldg Area ADL (GSF/STU)	61		62		63	
		RP	Acq \$	ADL	RFY Sch \$	RFY TAO	RFY Sch \$
				(\$/STU)	(MILL)	(\$/STU)	
no. selected	7 000		7 000		7 000		7 000
present	7 000		7 000		7 000		7 000
missing	0 000		0 000		0 000		0 000
sum	1491 917		20987 798		74 700		8362 374
max	510 169		7283 763		23 400		2622 750
min	42 297		214 203		10 700		523 578
average	103 333		1472 754		10 671		912 879
median	224 444		2129 719		9 300		872 861
std. dev	155 732		2610 558		7 246		804 744

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL MARINE CORPS INSTALLATIONS
PART VA -- MISSION DATA
FY 1978

February 17, 1979

64	65	66	67	68	69	70	71
FY68	FY68	Tot	Tot	Tot	Combat	Combat	Combat
BN/SQ	UE	Div/Hqs	Bde/Gps	Bn/Sq	Div/Hqs	Bde/Gps	Bn/Sq
(No)	(No)	(No)	(No)	(No)	(No)	(No)	(No)
10.000	10.000	10.000	10.000	10.000	10.000	10.000	10.000
0.000	0.000	4.000	9.000	10.000	4.000	9.000	10.000
10.000	10.000	6.000	1.000	0.000	6.000	1.000	0.000
.	.	4.000	29.000	178.000	4.000	19.000	90.000
.	.	1.000	8.000	42.000	1.000	5.000	22.000
.	.	1.000	1.000	2.000	1.000	1.000	1.000
.	.	1.000	3.222	17.800	1.000	2.111	9.000
.	.	1.000	2.000	14.000	1.000	2.000	8.500
.	.	0.000	2.728	13.223	0.000	1.453	6.481

no selected
present
missing
sum
max
min
over/sgo
median
std dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL MARINE CORPS INSTALLATIONS
PART VB -- MISSION DATA
FY 1978

72	73	74	75	76	77
Combat UE (No)	Combat Bn/Sq Deploy (No)	Combat UE Deploy (No)	FY68-RFY Change Com Bn/Sq (No)	FY68-RFY Change Com UE (No)	FY68 Com UE (Doc)
10,000	10,000	10,000	10,000	10,000	10,000
10,000	2,000	9,000	10,000	10,000	0,000
0,000	13,000	2,000	0,000	0,000	10,000
1747,000	13,000	194,000	90,000	1747,000	*
491,000	3,500	64,000	22,000	491,000	*
176,700	0,300	6,000	1,000	26,000	*
174,700	1,637	24,750	9,000	174,700	*
115,500	1,250	19,000	0,500	115,500	*
154,655	1,146	16,046	6,491	154,655	*

no. selected
present
missing
sum
max
min
average
median
std dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL MARINE CORPS INSTALLATIONS
PART VC -- MISSION DATA
FY 1976

February 17, 1979

	78	79	80	81
RP Acq \$Mll	10 000	Land Area	RP Acq \$Mll	Land Area
Com Bde/Gp	9 000	Com Bde/Gp	Com Bn/Sq	Com Bn/Sq
(\$Mll/Bde)	1 000	(Acres/Bde)	(\$Mll/Bn)	(Acres/Bn)
	574 235			
	93 350	708460 850	253 034	382952 040
	25 900	695589 000	117 200	297784 500
	63 019	1697 000	3 700	242 429
	65 100	47937 836	14 782	11244 678
	18 652	13341 500	15 100	3180 664
		194411 160	33 116	93016 417

no collected
present
missing
sum
max
min
average
median
std dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL MARINE CORPS INSTALLATIONS
PART VD -- MISSION DATA
FY 1978

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	82	83	84	85
	RP Acq \$Mll	Land Aren	Man Pop	Man Pop
	-----	-----	-----	-----
	Com UE	Com UE	Com Bn/Sq	Com UE
	(\$Mll/Equip)	(Acr/Equip)	(Pers/Bn)	(Pers/Equip)
no select	10 000	10 000	10 000	10 000
present	10 000	10 000	10 000	10 000
missing	0 000	0 000	0 000	0 000
sum	12 156	20170 255	17325 427	837 230
max	4 506	16544 139	6806 050	261 771
min	0 207	13 976	336 513	16 845
average	0 762	579 291	1171 461	60 350
median	0 752	143 561	862 555	55 830
std dev	1 232	5151 942	2013 932	60 205

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DEF AGENCIES INSTALLATIONS
PART 1A -- GENERAL INSTALLATION DATA
FY 1978

	3	4	5	6
	Land Area (Acres)	NP Acq \$ (\$Mill)	Tot Bldg Area (0000SF)	MILCON Not Completed (\$Mill)
no selected	9 000	9 000	9 000	9 000
present	9 000	9 000	9 000	2 000
missing	0 000	0 000	0 000	7 000
sum	4003 000	261 000	37186 000	1 100
max	1326 000	44 900	7193 000	0 600
min	57 000	16 700	822 000	0 500
average	444 778	28 000	4131 778	0 550
median	448 000	30 400	4802 000	0 550
std dev	414 109	8 009	2408 124	0 071

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DEFENSE AGENCIES INSTALLATIONS
PART 1B -- GENERAL INSTALLATION DATA
FY 1978

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February 17, 1979

7	8	9	10
FYDP MILCON (\$M11)	BRAR Cost (\$M11)	Annual BOS Cost (\$M11)	FYDP MILCON & BOS Cost (Con \$M11)
9 000	9 000	9 000	9 000
9 000	9 000	9 000	9 000
46 300	23 800	166 513	878 865
15 500	8 900	27 001	150 505
0 800	0 200	10 615	54 775
5 144	2 644	18 501	97 652
3 100	1 000	20 176	103 890
4 621	3 029	6 028	31 943

no selected
present
missing
sum
max
min
average
median
std dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DEFENSE AGENCIES INSTALLATIONS
PART IIA -- INSTALLATION POPULATION DATA
FY 1978
AFTA POPULATION

Page 3

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	11	12	13	14
	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
no selected	9 000	9 000	9 000	9 000
present	6 000	9 000	9 000	6 000
missing	3 000	0 000	0 000	3 000
sum	21192 000	24057 000	2865 000	4 700
max	5370 000	3553 000	3360 000	1 400
min	1575 000	189 000	-2145 000	0 443
average	3532 000	2573 000	-318 333	0 783
median	3476 000	2695 000	-508 000	0 694
std dev	1340 745	685 493	2142 267	0 329

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DEF AGENCIES INSTALLATIONS
PART 11B -- INSTALLATION POPULATION DATA
FY 1978

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February 17, 1979

	15	16	17	18	19	20	21
	RFY	RFY	% Mil	BOS	% Mil	No of	Pup
	Tot Pop	Man Pop	Man Pop	Per	of BOS	Depend	Supported
	(Pers)	(Pers)	%	(Pers)	%	(Pers)	(Pers)
no. selected	9 000	9 000	9 000	9 000	9 000	9 000	9 000
present	9 000	9 000	9 000	9 000	9 000	9 000	9 000
missing	0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum	24037 000	17568 000	12 220	6489 000	16 159	265 000	24348 000
max	3553 000	2664 000	4 571	1150 000	4 741	147 000	3553 000
min	1661 000	1187 000	0 505	470 000	0 464	118 000	1661 000
average	2673 000	1932 000	1 452	721 000	1 964	132 500	2705 353
median	2695 000	1912 000	1 051	696 000	1 227	132 500	2695 000
std dev	695 499	521 893	1 248	236 267	1 399	20 506	708 866

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
TOTAL DEF AGENCIES INSTALLATIONS
PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

	22	23	24	25	26
	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
	Tot Pop	Tot Pop	Bldg Area	Man Pop	Man Pop
	(\$/Pers)	(OSF/Pers)	(\$/OSF)	(\$/Pers)	(\$/Pers)
no. selected	9,000	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000	9,000
installing	0,000	0,000	0,000	0,000	0,000
sum	109684,590	15950,789	88,884	806,533	25127,818
max	26345,765	4221,244	22,749	450,450	7497,894
min	6339,286	291,076	4,619	355,082	355,082
avg. exp.	10849,233	1945,745	7,019	512,295	1924,596
median	8556,150	1852,238	6,618	402,766	1633,769
std dev	6729,007	1319,720	6,258	67,436	2467,817

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	27	28	29	30	31
	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
	-----	-----	-----	-----	-----
	Man Pop	Man Pop	Bldg Area	BOS Pers	BOS Pers
	(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
no. selected	9,000	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000	9,000
missing	0,000	0,000	0,000	0,000	0,000
sum	455926,860	86159,873	66,081	230628,660	25,335
max	53951,649	12408,125	18,321	29306,034	3,946
min	3377,185	6684,421	1,802	22585,106	1,883
average	50026,467	9478,199	4,478	25660,810	3,220
median	55851,149	10651,282	4,103	26310,344	2,490
std. dev	11610,701	2116,630	6,389	2044,165	0,744

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1	Installation	32		33		34		35		36		37	
		Conlr BOS	Pers	BOS Mil Per	BOS Pers	BOS Pers	Energy \$	Pur	Util \$	Pur	Util \$	Pur Util \$	AFTA Pop
		BOS Cost	BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	(\$/Pers)
		(Pers/\$Mil)											
no. selected		9,000		9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	
present		2,000		8,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	
missing		7,000		1,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	
sum		36,797		16,159	599,695	599,695	50,536	134,663	134,663	134,663	134,663	9537,790	
max		37,571		4,741	75,629	75,629	9,714	20,944	20,944	20,944	20,944	1632,629	
min		1,226		0,884	60,368	60,368	1,307	4,741	4,741	4,741	4,741	287,798	
average		21,593		1,994	66,441	66,441	5,968	0,151	0,151	0,151	0,151	1106,610	
median		19,398		1,227	65,053	65,053	5,237	16,830	16,830	16,830	16,830	484,367	
std dev		25,700		1,359	4,658	4,658	2,536	5,900	5,900	5,900	5,900		

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	38	39	40	41	42
	BHAR \$	BHAR \$	BHAR \$	Pop Supp	No of Dep
	Bldg Area	RP AcqMil	AFTA Pon	AFTA Mil Pors	AFTA Mil Pors
	(\$/OSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)
no. selected	9 000	9 000	9 000	9 000	9 000
present	9 000	9 000	9 000	9 000	9 000
missing	0 000	0 000	0 000	0 000	0 000
sum	6 772	752365 090	10046 186	829 216	7 000
max	2 760	203947 370	5223 005	142 000	4 997
min	0 042	6369 776	120 409	26 528	3 062
average	0 640	91187 737	389 317	65 805	1 934
median	0 374	39215 666	301 568	89 833	3 223
std. dev	0 844	80260 873	1631 400	38 954	2 498
					0 798

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ALABAMA					
Army					
	ANNISTON ARMY DEPOT	ANNISTON	36201	507	LOGISTICS DEPOT
	MCCLELLAN, FORT	ANNISTON	36205	508	MIL POLICE SCHOOL & TNG CTR
	RUCKER, FORT	DALEVILLE	36362	500	AVIATION CENTER & SCHOOL
	REDSTONE ARSENAL	HUNTSVILLE	35809	306	ROCKETGUIDED MSL, R&D, SCORCTR
Air Force					
	MAXWELL AFB	MONTGOMERY	36112	508	AIR UNIVERSITY
ALASKA					
Army					
	RICHARDSON, FORT	ANCHORAGE	99505	202	172ND INFANTRY BRIGADE
	GRIELEY, FORT	FAIRBANKS	99733	306	R&D TEST CENTER
	WAINWRIGHT, FORT	FAIRBANKS	99701	202	172ND INFANTRY BRIGADE
Navy					
	NAVAL SECURITY GROUP, ADAK	ADAK	99777	303	COMMUNICATIONS
	NAVAL STATION, ADAK	ADAK	99791	202	PATROL AIRCRAFT
Air Force					
	ELMENDORF AFB	ANCHORAGE	99506	101	21 COMPOSITE WING
	SHUMYA AFB	ATKA	99736	303	6 STRATEGIC WING, DET 1
	EIELSON AFB	NORTH POLE	99702	101	6 STRATEGIC WING

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ALABAMA	NAVAJO ARMY DEPOT ACTIVITY	FLAGSTAFF	86509	507	STORAGE
	IRACHUCA, FORT	SIERRA VISTA	85613	303	COMM COMINT/INTELLIGENCE SCH
	YUMA PROVING GROUND	YUMA	85364	306	R & D TEST CENTER
	WILLIAMS AFB	CHANDLER	85224	508	82 FLYING TRAINING WING
ALASKA	LITKE AFB	LITCHFIELD PARK	85321	202	58 TACTICAL TRAINING WING
	DAVIS MONTHAN AFB	TUCSON	85707	202	355 TACTICAL FIGHTER WING
	PICAS, YUMA	YUMA	85364	202	JET TRG & OPERATIONAL SUPPORT
	CHAFEE, FORT	FORT SMITH	72905	205	RC & ACTIVE ARMY TRG (1)
ARIZONA	PINE BLUFF ARSENAL	PINE BLUFF	71611	507	PRODUCTION
	BLUTHIEVILLE AFB	BLUTHIEVILLE	72315	101	97 BOMBARDMENT WING
	LITTLE ROCK AFB	JACKSONVILLE	72076	204	314 TACTICAL AIRLIFT WING
	IRWIN, FORT	BARSTOW	92331	205	RC & ACTIVE ARMY TRG (1)
CALIFORNIA	HUNTER LIGHTETT, FORT	JOLON	93928	202	DIV TRG-CUEC EXPERIMENTATION
	PARKS, CAMP	LIVERMORE	94566	205	RESERVE COMPONENT TRAINING (1)
	ATPC, LOS ALAMITOS	LOS ALAMITOS	90720	205	RESERVE COMPONENT TRAINING

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MONTREY, PRESIDIO OF	MONTREY	93940	500	DEFENSE LANGUAGE SCHOOL
OAKLAND ARMY BASE	OAKLAND	94626	204	HARBOR & PORT
SIERRA ARMY DEPOT	RENO, NV	96113	507	LOGISTICS DEPOT
SACRAMENTO ARMY DEPOT	SACRAMENTO	95813	507	LOGISTICS DEPOT
SAN FRANCISCO, PRESIDIO OF	SAN FRANCISCO	94129	402	MANAGIN/LETTERIN ARMY IND CTR
ROBERTS, CAMP	SAN MIGUEL	93451	205	RC & ACTIVE ARMY IND (1)
MACARTHUR, FORT	SAN PEDRO	90731	205	RESERVE COMPONENT TRAINING
ORD, FORT	SEASIDE	93941	202	7TH INFANTRY DIVISION (-)
SHARPE ARMY DEPOT	STOCKTON	95331	507	LOGISTICS DEPOT
NAVAL FACILITY, PT SUR	PT SUR	93920	303	OCEANOGRAPHIC RESEARCH
NAVAL WEAPONS STA, CORCORO	CORCORO	94520	507	ORDNANCE SUPPORT
NAVAL AMPHIB BASE, CORONADO	CORONADO	92155	402	AMPHIBIOUS WARFARE SUPPORT
NAVAL AIR FACILITY, EL CENTRO	EL CENTRO	92243	202	FLEET AIR TRAINING SUPPORT
NAVAL FAC, CENTERVILLE BEACH	FERRISDALE	95536	303	OCEANOGRAPHIC RESEARCH
NAS, LEMORE	LEMORE	93230	202	ATTACK AIRCRAFT
LONG BEACH NAVAL SHIPYARD	LONG BEACH	90822	507	SHIP ALTERATION/REPAIR
NAV REG MED CTR, LONG BEACH	LONG BEACH	90822	508	HEALTH CARE
NAV SUPPORT ACT, LOS ANGELES	LONG BEACH	90822	402	FLEETSHIPRE ESTABLISHMENT SPT
NAVAL POSTGRADUATE SCHOOL	MONTREY	93940	508	PROFESSIONAL DEVELOPMENT TRN
NAV PUBLIC WPS CTR, S FRAN	OAKLAND	94623	507	FACILITIES SUPPORT
NAV REG MED CTR, OAKLAND	OAKLAND	94627	508	HEALTH CARE
NAVAL SUPPLY CTR, OAKLAND	OAKLAND	94625	507	SUPPLY SUPPORT

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NAV REG MED CTR, C PENDLETON	OCEAN SIDE	92055	508	HEALTH CARE
NAV CONST BN CTR, PT HUENEME	PORT HUENEME	93043	402	CONSTRUCTION FORCE SUPPORT
PACIFIC MISSILE TEST CENTER	PT MURRU	93042	306	ROCKET AIR LAUNCHED WEAPONS
NAVAL WEAPONS CTR, CHINA LAKE	KIDDECREST	93555	306	AIR WARFARE MISSILE SYSTEMS
FLEET ASM TRAINING CTR, PAC	SAN DIEGO	92147	508	ASM TRAINING
FLEET COMBAT TRAINING CTR, PAC	SAN DIEGO	92147	508	SPECIALIZED TRAINING
NAS, MIRAMAR	SAN DIEGO	92145	202	FIGHTER & ATTACK AIRCRAFT
NAS, NORTH ISLAND	SAN DIEGO	92135	202	EARLY WARNING ASW AIRCFT, NARE
NAV PUBLIC WKS CTR, SAN DIEGO	SAN DIEGO	92136	507	FACILITIES SUPPORT
NAV REG MED CTR, SAN DIEGO	SAN DIEGO	92134	508	HEALTH CARE
NAV SUB SUPPORT FAC, SAN DIEGO	SAN DIEGO	92106	402	SUBMARINE FORCE SUPPORT
NAVAL COMM STA, SAN DIEGO	SAN DIEGO	92132	303	COMMUNICATIONS
NAVAL OCEAN SYSTEMS CENTER	SAN DIEGO	92152	306	OCEAN TECHNOLOGY
NAVAL STATION, SAN DIEGO	SAN DIEGO	92136	402	OPERATING BASE
NAVAL SUPPLY CTR, SAN DIEGO	SAN DIEGO	92132	507	SUPPLY SUPPORT
NAVAL TRAINING CTR, SAN DIEGO	SAN DIEGO	92133	508	RECRUIT & SKILL TRAINING
NAS, ALAMEDA	SAN FRANCISCO	94501	202	SUPPORT AIRCRAFT, NARE
NAVAL SUPPORT ACT, TREASURE IS	SAN FRANCISCO	94130	402	FLEET ASHORE ESTABLISHMENT SPT
NAS, MOFFETT FIELD	SAN JOSE	95035	202	PATROL AIRCRAFT
NAVAL WEAPONS STA, SEAL BEACH	SEAL BEACH	90740	507	ORDNANCE SUPPORT
NAV SECURITY OF ACT, SPAUGHS IS	SOMONA	95476	303	COMMUNICATIONS
NAVAL COMM STA, STOCKTON	STOCKTON	95203	303	COMMUNICATIONS
NARE ISLAND NAVAL SHIPYARD	VALLEJO	94592	507	SHIP ALTERATION & REPAIR

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Air Force	GEORGE AFB	ADELANTO	92392	202	35 TACTICAL FIGHTER WING
	LOS ANGELES AFB	EL SEGUIRO	90009	306	SPACE & MISSILE SYSTEMS ORG
	TRAVIS AFB	FAIRFIELD	94535	204	60 MILITARY AIRLIFT WING
	VANDERBERG AFB	LOHOG	93437	106	SPACE & MISSILE TEST CENTER
	DEALE AFB	MARYSVILLE	95903	101	9 STRATEGIC RECON WING
	CASTLE AFB	MERCED	95342	101	93 BOMBARDMENT WING
	HATHER AFB	RANCHO CORDOVA	95655	508	323 FLYING TRAINING WING
	EDWARDS AFB	ROSAMOND	93523	306	AF FLIGHT TEST CENTER
	MCCLELLAN AFB	SACRAMENTO	95652	507	AIR LOGISTICS CENTER
	HORTON AFB	SAN BERNARDINO	92409	204	63 MILITARY AIRLIFT WING
	WRIGHT AFB	SUNNYHED	92508	101	22 BOMBARDMENT WING
Marines Corps	MC LOGISTICS BASE, PAC	BARSTOW	92312	507	DEPOT MAINT/SUPPLY & STORAGE
	MCAS, EL TORO	IRVINE	92709	202	103 3RD MAW/JET TRG/OPER SPT
	MC BASE, CAMP PENDLETON	OCEANSIDE	92055	202	103 1ST MAW/JET TRG/OPER SPT
	MC BASE, TWENTYNINE PALMS	PALM SPRINGS	92278	202	103 4TH MAW/JET TRG/OPER SPT
	MC RECRUIT DEPOT, SAN DIEGO	SAN DIEGO	92140	508	RECRUIT TRAINING
	MCAS (H), TUSTIN	TUSTIN	92709	202	MAW 16/DELO TRAINING/OPERATION
Defense Agencies	DEFENSE DEPOT, TRACY	TRACY	95376	507	LOGISTICS DEPOT

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	FITZSIMONS ARMY MEDICAL CENTER	AURORA	80240	508	HEALTH CARE
	CARSON, FORT	COLORADO SPRS	80913	202	4TH INFANTRY DIVISION (MPCCH)
	ROCKY MOUNTAIN ARSENAL	DENVER	80022	507	PRODUCTION-CHEMICAL
	PUEBLO ARMY DEPOT ACTIVITY	PUEBLO	81001	507	LOGISTICS DEPOT
Air Force	PETERSON AFB	COLORADO SPRS	80914	401	AEROSPACE DEF CMD HWSAG AD WG
	US AIR FORCE ACADEMY	COLORADO SPRS	80840	508	OFFICER ACQUISITION TRAINING
	LOWRY AFB	DENVER	80230	508	TECHNICAL TRAINING CENTER
CONNECTICUT					
Army	NAVAL SUB BASE, NEW LONDON	GROTON	06340	402	SUBMARINE FORCES SUPPORT
	NAV UNDERWATER SYS DEV CTR, RI	NEW LONDON	06320	306	RED UNDERSEA WARFARE
DELAWARE					
Army	NAVAL FACILITY, LEWES	LEWES	19958	303	OCEANOGRAPHIC RESEARCH
Air Force	DOVER AFB	DOVER	19901	204	436 MILITARY AIRLIFT WING
DIST OF COLUMBIA					
Army	MCDAIR, FORT LESLIE J.	WASHINGTON	20319	508	NATIONAL DEFENSE UNIVERSITY
	VALTER REED ARMY MEDICAL CTR	WASHINGTON	20012	508	HEALTH CARE
NAVY					

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State Military Service	NAVAL OBSERVATORY	WASHINGTON	20390	303	NAVAL OBSERVATORY
	NAVAL PHOTOGRAPHIC CENTER	WASHINGTON	20374	303	PHOTOGRAPHIC SUPPORT
	NAVAL RESEARCH LABORATORY	WASHINGTON	20375	306	PHYSICAL SCIENCES RESEARCH
	NAVAL SECURITY STA, WASHINGTON	WASHINGTON	20390	303	COMMUNICATIONS
	WASHINGTON NAVY YARD	WASHINGTON	20374	402	ADMINISTRATIVE SUPPORT
Air Force	BOLLING AFB	WASHINGTON	20332	509	100 USAF SUPPORT
Marine Corps	MARINE BARRACKS 6TH & 1 ST	WASHINGTON	20390	402	CEREMONIES/SECURITY/HC HOST
FLORIDA Army	BLANDING, CAMP	STARKE	32091	205	RESERVE COMPONENT TRAINING (1)
Navy	NAVAL SECURITY GROUP, HOMESTEAD	HOMESTEAD	33039	303	COMMUNICATIONS
	NAS, CECIL FIELD	JACKSONVILLE	32215	202	ATTACK & ASW AIRCRAFT
	NAS, JACKSONVILLE	JACKSONVILLE	32212	202	PATROL & ASW AIRCRAFT, NAPE
	NAV REG MED CTR, JACKSONVILLE	JACKSONVILLE	32214	508	HEALTH CARE
	NAS, KEY WEST	KEY WEST	33040	202	RECONNAISSANCE AIRCRAFT
	NAVAL STATION, MAYPORT	MAYPORT	32228	402	OPERATING BASE
	NAS, WHITING FIELD	MILTON	32570	508	FLIGHT TRAINING
	NAVAL TRAINING CENTER, ORLANDO	ORLANDO	32813	508	RECRUIT & SKILL TRAINING
	NAV COASTAL SYSTEMS LABORATORY	PANAMA CITY	32407	306	COASTAL REGION WARFARE

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IAS, PENSACOLA	PENSACOLA	32508	508	FLIGHT TRAINING, MAPF
NAV AIRBORNE MED CTR, PENSACOLA	PENSACOLA	32512	508	HEALTH CARE
NAV ENG'ING PRO DEV CTR, ELLYSON	PENSACOLA	32509	508	TRAINING PROGRAM DEVELOPMENT
NAV PUBLIC WKS CTR, PENSACOLA	PENSACOLA	32508	507	FACILITIES SUPPORT
NAVAL TECH TNG CTR, CONRY STA	PENSACOLA	32511	508	SPECIALIZED TRAINING

Air Force

PATRICK AFB	COCOA BEACH	32925	307	AF EASTERN TEST RANGE
IRMOREHEAD AFB	IRMOREHEAD	33030	202	31 TACTICAL FIGHTER WING
TYNDALL AFB	PANAMA CITY	32401	101	AIR DEFENSE WEAPONS CENTER
MACDILL AFB	TAMPA	33608	202	56 TACTICAL FIGHTER WING
EDLIN O'Brien BURT AAF	VALPARISO	32544	202	1 SPECIAL OPERATIONS WING
EDLIN AFB	VALPARISO	32542	306	ARMAMENT DEVELOPMENT/TEST CTR

California

Army

McPHERSON, FORT	ATLANTA	30330	402	FORSCOM HQ
GORDON, FORT	AUGUSTA	30905	508	SIGNAL CENTER & SCHOOL
WHITING, FORT	COLUMBUS	31905	508	THE INFANTRY CENTER & SCHOOL
GILLEM, FORT	FOREST PARK	30050	402	HEADQUARTERS REGION HQ
STEWART, FORT	WINESVILLE	31313	202	24TH INFANTRY DIV (MECH) (-)
HOWLER ARMY AIRFIELD	SAVANNAH	31406	202	24TH INFANTRY DIVISION TNG
MIL OCEAN TERMINAL-KINGS BAY	ST. MARY'S	31546	204	HARBOR & PORT (I)

Navy

NAVY SUPPLY CORPS SCHOOL	ATHENS	30606	508	SKILL TRAINING
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Air Force	HAS, ATLANTA	MARIETTA	30060	205	RESERVE AIR TRAINING
	DOERHS AFB	MARIETTA	30060	205	HC ACT - 94 TAW (AFB)
	MORRY AFB	VALDOSTA	31601	202	347 TACTICAL FIGHTER WING
	ROBINS AFB	WARNER ROBINS	31090	507	AIR LOGISTICS CENTER
The Iron Corps	HC LOGISTICS BASE, ALBANY	ALBANY	31704	507	MAIN/SUPPLY & STORAGE DEPOT
	SCHOTTLED BARRACKS MIL RES	HONOLULU	96786	202	25TH INFANTRY DIVISION (-)
HAWAII Army	SHAFER, FORT	HONOLULU	96858	402	HEADQUARTERS & ADMIN
	TRIPLE ARMY MEDICAL CENTER	HONOLULU	96859	506	HEALTH CARE
	WATANA MIL RES	PEARL CITY	96797	402	FAMILY HOUSING
	NAS, BARRERS POINT	HONOLULU	96862	202	PATRON AIRCRAFT
Navy	NAV CORPS AREA MASTER STA, EPAC	HONOLULU	96786	303	COMMUNICATIONS
	NAVAL MAGAZINE, LUALUALEI	HONOLULU	96792	507	DIAGNOSTIC SUPPORT
	NAVAL STATION, PEARL HARBOR	HONOLULU	96860	402	OPERATING BASE
	NAVAL SUB BASE, PEARL HARBOR	HONOLULU	96860	402	SEAWARD FORCE SUPPORT
	NAVAL SUPPLY CTR, PEARL HARBOR	HONOLULU	96860	507	SUPPLY SUPPORT
	PEARL HARBOR NAVAL SHIPYARD	HONOLULU	96860	507	SHIP ALTERATION & REPAIR
	NAV PAC MISSILE RANGE FACILITY	PEARL HARBOR	96752	306	MISSILE FIRING RANGE

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NAV PUB WKS CTR, PEARL HARBOR	PEARL HARBOR	96860	507	FACILITIES SUPPORT

Air Force

HICKAM AFB	HONOLULU (APOSF)	96853	402	9 AIRBORNE COMMAND & CONTROL SQD
WHEELER AFB	WAIHANA (APOSF)	96854	202	22 TACTICAL AIR SUPPORT SQD

Marine Corps

CAMP H. M. SMITH	HONOLULU	96602	402	100 FTH PAC/100 CINPAC
MCAS, KARLOHE BAY	KAILUA	96668	202	151 MARINE/JET & HELO TBN CTRNS

DAIRY

Air Force

MOUNTAIN HOME AFB	MOUNTAIN HOME	83648	202	366 TACTICAL FIGHTER WING
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HELICOPTERS

Army

SAVANNA ARMY DEPOT ACTIVITY	CLINTON	61074	507	LOGISTICS DEPOT
SHERIDAN, FORT	HIGHWOOD	69037	508	RECRUITING COMMAND HQ
LOCK ISLAND ARSENAL	ROCK ISLAND	61201	507	R&D, PRODUCTION-TANK COMPONENTS

Navy

NAS, GLENVIEW	GLENVIEW	60026	205	RESERVE AIR TRAINING
NAV PUBLIC WKS CTR, O LAKES	NORTH CHICAGO	60088	507	FACILITIES SUPPORT
NAV RES WKS CTR, O LAKES	NORTH CHICAGO	60088	508	HEALTH CARE
NAVAL TRNG CTR, NORTH CHICAGO	NORTH CHICAGO	60088	508	RECRUIT & SKILL TRAINING

Air Force

CHICAGO O'HARE TAP	CHICAGO	60666	205	RC ACT - 928 TAG (AFH)
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INDIANA	CHARLIE AFB	RANTOUL	61069	504	TECHNICAL TRAINING CENTER
	SCOTT AFB	SHILOH	62225	204	375 AEROMEDICAL AIR LFT WING
Army	HARRISON, FT BENJAMIN	INDIANAPOLIS	46216	500	US ARMY INSTITUTE FOR AMHIB
	JEFFERSON PROVING GROUND	HADISON	47250	306	R&D ARMO TEST CENTER
Navy	NAV WEAPONS SUPPORT CTR, CRANE	CRANE	47522	507	WEAPONS SYSTEM & ORDNANCE SPT
	NAVAL AVIONICS CENTER	INDIANAPOLIS	46218	306	AVIONICS REPAIR
Air Force	ORISSON AFB	DUNKER HILL	46970	101	305 AIR REFUELING WING
	DES MOINES, FORT	DES MOINES	50315	205	RESERVE CONVOY TRAINING (1)
IOWA	RILEY, FORT	JUNCTION CITY	66442	202	1ST TREASURY DIV (FICD) (-)
	LEAVENWORTH, FORT	LEAVENWORTH	66049	500	CMD & GENERAL STAFF COLLEGE
Kansas	MCCORMICK AFB	WICHITA	67221	101	301 STRATEGIC MISSILE WING
Air Force					
KENTUCKY					
Army					

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State Military Service	Name of Installation	City	Zip	IDPP	Major Unit Activity-Function
Louisiana	CAMPBELL, FORT	CLARKSVILLE, TN	42223	202	101ST AIRBORNE DIVISION
	LEX BRIGADE ARMY DEPOT ACT	LEXINGTON	40511	507	LOGISTICS DEPOT
	KNOX, FORT	LOUISVILLE	40121	508	US ARMY TRAINING CENTER
	NAV ORDNANCE STA, LOUISVILLE	LOUISVILLE	40214	507	ORDNANCE SUPPORT
Mississippi	FOLK, FORT	LEESVILLE	71459	202	5TH INFANTRY DIV (REGD) (-)
	HAS, NEW ORLEANS	NEW ORLEANS	70146	205	RESERVE AIR TRAINING
Alabama	NAVAL SUPPORT ACT, NEW ORLEANS	NEW ORLEANS	70146	402	FLEETSHORE ESTABLISHMENT SPT
	FORD AND AFB	ALEXANDRIA	71301	202	23 TACTICAL FIGHTER WING
Mississippi	BAKESDALE AFB	BOSSIER CITY	71110	101	2 BOMBARDMENT WING
	HAS, BRUNSWICK	BRUNSWICK	04011	202	PATROL AIRCRAFT
Louisiana	NAVAL COMM UNIT, CHILIER	EAST MACHIAS	04630	303	COMMUNICATIONS
	NAV SECURITY OP ACT, WINTER HA	WINTER HARBOR	04633	303	COMMUNICATIONS
Air Force	FORTHO AFB	LINCOLN	04750	101	42 BOMBARDMENT WING

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Army	ABERDEEN PROVING GROUND	BALTIMORE	21005	306	R&D TEST CTR, ORDNANCE SOURCE
	HEADQUARTERS G. FORT	BALTIMORE	20755	402	HEADQUARTERS & ADMIN, USA
	DETRICK, FORT	FREDERICK	21701	306	R&D ACTIVITIES
	HARRY DIAMOND LABORATORIES	SILVER SPRING	20763	306	R&D ACTIVITIES
	RITCHIE, FORT	WAYNESBORO, PA	17268	103	COMMUNICATIONS
Navy	NAVAL SHIP R&D CTR, ANNAPOLIS	ANNAPOLIS	21402	306	R&D SHIP TECHNOLOGY
	US NAVAL ACADEMY	ANNAPOLIS	21402	508	OFFICER ACQUISITION TRAINING
	U S TAYLOR NAV SHIP R&D CTR	BETHESDA	20094	306	R&D SHIP TECHNOLOGY
	NATIONAL NAVAL MEDICAL CENTER	BETHESDA	20014	509	HEALTH CARE
	NAVAL CORPS UNIT, WASHINGTON	CHELSEA	20390	303	COMMUNICATIONS
	NAV ORDNANCE STA, INDIAN HEAD	INDIAN HEAD	20640	507	ORDNANCE SUPPORT
	NAVAL AIR TEST CTR, PAX RIVER	LEXINGTON PARK	20670	306	1&E AIRCRAFT SYSTEMS
	NAV SURFACE WEAPONS CTR, WH OAK	SILVER SPRING	20910	306	R&D NAVAL WEAPONS
	ANDREWS AFB	CAMP SPRING	20331	204	89 MILITARY AIRLIFT GROUP
	DATA HYDRO/TOPOGRAPHIC CTR	BROOKMONT	20315	507	PROD OF MAPS & CHARTS (DMA)
Air Force					
Defense Agencies					
NASSAC/INTELL					
Army					
	DEVENS, FORT	AYER	01433	508	INTELLIGENCE TRAINING

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State Military Service	Name of Installation	City	Zip	IDPP	Major Unit-Activity-Function
	EDWARDS, CAMP	BOURRE	02532	205	RESERVE COMPONENT TRAINING (1)
	USA NATICK RESEARCH & DEV CMD	NATICK	01760	306	R&D ACTIVITIES
	USA NAT & MECH RESEARCH CTR	WATERLOO	02172	306	R&D ACTIVITIES
NAVY	NAAS, SOUTH Weymouth	SOUTH Weymouth	02190	205	RESERVE AIR TRAINING
Air Force	WILSON AFB	BEDFORD	01731	306	ELECTRONICS SYSTEMS DIV AFSC
	WILSTON AFB	CHICOPEE	01022	205	RC ACT - 439 TAW (AFR)
	WILTS AFB	FALMOUTH	02542	105	RESERVE COMPONENT TRAINING
ILLINOIS	DETROIT ARSENAL	WARREN	48090	306	R&D, PRODUCTION-TAIRS
Army	K. I. SAWYER AFB	GUINN	48043	101	410 BOMBARDMENT WING
Air Force	SEAFRIDGE AND BASE	MT CLEMENS	48045	205	RC ACT - 191 FIG (ARG)
	WORTHINGTON AFB	OSCONA	48753	101	379 BOMBARDMENT WING
MINNESOTA	DULUTH TAP	DULUTH	55814	101	23 AIR DEFENSE DIV, RC ACT
Air Force	MINNEAPOLIS-ST PAUL TAP	MINNEAPOLIS	55450	205	RC ACT - 934 TAG (AFR)

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State Military Service	Name of Installation Shelby, Camp	City	ZIP	LOP	Major Unit-Activity-Function RESERVE COMPONENT TRAINING (1)
NAVY	NAVAL OCEANOGRAPHIC OFFICE NAV CONST DIV CTR, GULFPORT NAS, MERIDIAN	DAY ST LOUIS GULFPORT MERIDIAN	39522 39501 39301	303 402 500	NAVAL OCEANOGRAPHIC ACTIVITIES CONSTRUCTION FORCE SUPPORT FLIGHT TRAINING
AIR FORCE	KIESLER AFB COLUMBUS AFB	BILLOXI COLUMBUS	39534 39701	500 500	TECHNICAL TRAINING CENTER 14 FLYING TRAINING WING
MISSISSIPPI Army	WOOD, FORT LEONARD	JEFFERSON CITY	65473	500	US ARMY TRAINING CENTER
AIR FORCE	RICHARDS GEBARD AFB WILKINSON AFB	BELTON FLORES ROSTER	64030 65301	303 101	442 TACTICAL AIRLIFT WING 351 STRATEGIC MISSILE WING
Defense Agencies	DMA AEROSPACE CTR	ST LOUIS	63110	507	PRODUCTION AEROSPACE INDUSTRIES
INDIANA AIR FORCE	HALESTROM AFB	GREAT FALLS	59402	101	341 STRATEGIC MISSILE WING
NEBRASKA AIR FORCE	OFFUTT AFB	BELLEVUE	68113	101	55 STRATEGIC RECON WING

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DELAWARE						
ARMY						
		US ARMY AMMO PLT, HAWTHORNE	HAWTHORNE	09410	507	STORAGE-AMMO
FLORIDA						
		NAS, FALLON	FALLON	09406	202	ATTACK AIRCRAFT TRAINING
AIR FORCE						
		HELLIS AFB	LAS VEGAS	09110	202	474 TH WEAPONS CTR
NEW HAMPSHIRE						
ARMY						
		ARMY COLD REGIONS RESEARCH LAB	HANOVER	03755	306	R&D-COLD WEATHER IMPACT
NAVY						
		FORTSMOUTH NAVAL SHIPYARD	FORTSMOUTH	03001	507	SHIP ALTERATION & REPAIR
AIR FORCE						
		PEASE AFB	NEWINGTON	03001	101	509 BOMBARDMENT WING
NEW JERSEY						
ARMY						
		MIL OCEAN TERMINAL-BAYONNE	BAYONNE	07002	204	HARBOR & PORT
		PICATINNY ARSENAL	DOVER	07801	306	R&D HEADQUARTERS
		FOOTMOUTH, FORT	RED BANK	07703	306	R&D HEADQUARTERS
		DIX, FORT	TRENTON	08640	508	US ARMY TRAINING CENTER

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Air Force	NAVAL WEAPONS STA, FABLE	COLTS NECK	07722	507	ORDNANCE SUPPORT
	NAVAL AIR ENG CTR, LAFEBURST	LAFEBURST	08733	306	AIRCRAFT LAUNCH/RECOVERY SYS
	NAVAL AIR PROVISION CENTER	TRENTON	08628	306	ENGINE TRF ACTIVITIES
Air Force	MCGUIRE AFB	WRIGHTSTOWN	08641	204	438 MILITARY AIRLIFT GROUP
	FORT MINGATE ARMY DEPOT ACT	GALLUP	87316	507	STORAGE
NEW MEXICO Army	WHITE SANDS MISSILE RANGE	LAS CRUCES	88002	306	R&D WEAPONS TEST CENTER
	WOLFEHAM AFB	ALAMOGORDO	88330	202	49 TACTICAL FIGHTER WING
Air Force	KIRTLAND AFB	ALBUQUERQUE	87117	204	1550 AIRCRAFT TRAINING TEST WING
	CARRON AFB	CLOVIS	88101	202	27 TACTICAL FIGHTER WING
NEW YORK Army	HAMILTON, FORT	BROOKLYN	11252	509	ADMIN & LOGISTICAL SUPPORT
	WEST POINT MILITARY RES	NEWBURGH	10996	509	USMA-OF ACQUISITION TRNG
Army	SENECA ARMY DEPOT	ROMULUS	14541	507	LOGISTICS DEPOT
	URUM, FORT	WATERLOO	13601	205	PC & ACTIVE ARMY TRNG (1)
	WATERLOO ARSENAL	WATERLOO	12109	306	R&D, PROD, ARTILLERY COMPONENTS
New York	NAVAL SUPPORT ACT, BROOKLYN	BROOKLYN	11251	402	OUTPOST ESTABLISHMENT SPT

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Air Force	NIAGARA FALLS IAP	NIAGARA FALLS	14304	205	MC ACT - 914 TAG (AFR)
	PLATTSBURGH AFB	PLATTSBURGH	12903	101	380 BOMBARDMENT WING
	GRIFFISS AFB	ROME	13440	101	416 BOMBARDMENT WING
	HAMCOCK FIELD	SYRACUSE	13225	101	21 AIR DEFENSE SAGE DIVISION
Army	BRAGO, FORT	FAVETTEVILLE	28307	202	82ND AIRBORNE DIVISION
	MIL OCEAN TERMINAL-SUNNY POINT	WILMINGTON	28401	204	HARBOR & PORT
Navy	NAVAL FACILITY, CAPE HATTERAS	BUXTON	27920	303	OCEANOGRAPHIC RESEARCH
	NAV REG MED CTR, CAMP LEJEUNE	JACKSONVILLE	28542	508	HEALTH CARE
Air Force	SEYDOUR JOHNSON AFB	GOLDSBORO	27530	202	4 TACTICAL FIGHTER WING
	POPE AFB	SPRINGLAKE	28308	204	317 TACTICAL AIRLIFT WING
Marine Corps	MCAS, CHERRY POINT	HAVELOCK	28533	202	10 2ND MAW/JET TNG & OFHS/HARF
	MC BASE, CAMP LEJEUNE	JACKSONVILLE	28542	202	10 2ND MARINE/TPP TNG/OIH SPT
Air Force	GRAND FORGES AFB	EMERADO	58201	101	321 STRAT RES WING & 319 BOMB WING
	MINOT AFB	MINOT	58701	101	91 STRAT RES WING & 5 BOMB WING

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OHIO					
Army					
	FERRY, CAMP	FREMONT	43452	508	RESERVE COMPONENT TRAINING (1)
Navy					
	NAVAL FINANCE CTR, CLEVELAND	CLEVELAND	44199	402	ADMINISTRATIVE SUPPORT FINANCE
Air Force					
	WRIGHT PATTERSON AFB	FAIRBORN	45433	507	AIR LOGISTICS COMMAND HQ
	RICKENBACKER AFB	LOCKBOURNE	43117	101	501 AIR REFUELING WING
	YOUNGSTOWN MUNICIPAL AIRPORT	VICTORIA	44473	205	RC ACT - 910 IFO (AIR)
Defense Agencies					
	DEF CONSTRUCTION SUPPLY CTR	COLUMBUS	43215	507	SUPPLY STORAGE & DIST (DIA)
	DLF ELECTRONICS SUPPLY CTR	DAYTON	45444	507	LOGISTICS DEPOT
OKLAHOMA					
Army					
	SILL, FORT	LAWTON	73503	508	US ARMY FLD ARTILLERY CTR & SCH
	US ARMY AMMO PLT, MCALISTER	MCALISTER	74501	507	STORAGE-AMMO
Air Force					
	ALTUS AFB	ALTUS	73521	204	443 MILITARY AIRLIFT HRS WBS
	VAHSE AFB	ENID	73701	508	71 FLYING TRAINING WING
	TIKWER AFB	MIDWEST CITY	73145	507	AIR LOGISTICS CENTER

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State Military Service	Name of Installation	City	Zip	ICPP	Major Unit-Activity-Function
	UNATILLA ARMY DEPOT ACTIVITY	HERMISTON	97838	507	LOGISTICS DEPOT
Navy	NAVAL FACILITY, COOS BAY	CHARLESTON	97420	303	OCEANOGRAPHIC RESEARCH
Air Force	PORTLAND TAP	PORTLAND	97218	205	RC ACT
ARMY	CARLISLE BARRACKS	CARLISLE	17013	508	US ARMY WAR COLLEGE
	LEITCH-KENNY ARMY DEPOT	CHAMBERSBURG	17201	507	LOGISTICS DEPOT
	NEW GIBBERLAND ARMY DEPOT	HARRISBURG	17070	507	LOGISTICS DEPOT
	INDIAN TOWN GAP, FORT	LEBANON	17003	205	RC & ACTIVE ARMY TND (1)
	1000/HARRIS ARMY DEPOT	SCRANTON	18466	507	LOGISTICS DEPOT
Navy	1000, WILLOW GROVE	HOBOKEN	15080	205	RE SERVE AIR TRAINING
	NAVY SHIPS PARTS CONTROL CTR	MECHANICSBURG	17055	507	INVENTORY CONTROL POINT
	NAVY REG MED CTR, PHILADELPHIA	PHILADELPHIA	19145	508	HEALTH CARE
	NAVY SUPPLY ACT, PHILADELPHIA	PHILADELPHIA	19112	402	FLEET ASSEMBLY ESTABLISHMENT SPT
	NAVAL AVIATION SUPPLY OFFICE	PHILADELPHIA	19111	507	INVENTORY CONTROL POINT
	PHILADELPHIA NAVAL SHIPYARD	PHILADELPHIA	19112	507	SHIP ALTERATION & REPAIR
	NAVAL AIR DEVELOPMENT CENTER	WARRINGTON	18974	306	AIRCRAFT TECHNOLOGY
Air Force	GREATER PITTSBURGH TAP	CONROPSIS	15231	205	RC ACTIVITIES (AFR)

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State Military Service	Name of Installation	City	Zip	IDDP	Major Unit-Activity-Function
Defense Agency	DEFENSE PERSONNEL SUPPORT CTR	PHILADELPHIA	19101	507	PROCESSING, CLOTHING FACTORY (HAI)
PUERTO RICO					
Army	SANTIAGO, CAMP	SALINAS	00751	205	ARMY NATIONAL GUARD INF (1)
	BUCHANAN, FORT	SAN JUAN	00934	205	RESERVE COMPONENT TRAINING
Navy	NAVAL STATION, ROOSEVELT ROADS	CEIBA	00635	202	OPERATING BASE
	NAVAL COMM STA, PUERTO RICO	PONCE	00731	303	COMMUNICATIONS
	NAV SECURITY GRP, SABANA SECA	SABANA SECA	00749	303	COMMUNICATIONS
RHODE ISLAND					
Navy	NAV EDUCATION & TRAINING CTR	NEWPORT	02840	506	OFF INDOCTRINATION & C-III TRP.
	NAV REG MED CTR, NEWPORT	NEWPORT	02840	506	HEALTH CARE
	NAVAL UNDERWATER SYST CTR	NEWPORT	02840	305	UNDERSEA WARFARE PSD
	NAVAL WAR COLLEGE	NEWPORT	02840	506	PROFESSIONAL DEVELOPMENT TRP.
	NAV CONST BN CTR, DAVISVILLE	NORTH KINGSTOWN	02854	507	MAINTENANCE & STORAGE (1)
SOUTH CAROLINA					
Army	JACKSON, FORT	COLUMBIA	29207	506	US ARMY TRAINING CENTER
Navy	CHARLESTON NAVAL SHIPYARD	CHARLESTON	29408	507	SHIP ALTERATION & REPAIR

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	FPM SUBMARINE TRAINING CENTER	CHARLESTON	29408	508	SKILL TRAINING
	FLEET AND MINE WARFARE TRNG CTR	CHARLESTON	29408	508	SKILL TRAINING
	NAVAL STATION, CHARLESTON	CHARLESTON	29408	402	OPERATING BASE
	NAVAL SUPPLY CTR, CHARLESTON	CHARLESTON	29408	507	SUPPLY SUPPORT
	NAVAL WEAPONS STA, CHARLESTON	CHARLESTON	29408	401	WEAPONS SYSTEMS SUPPORT
	NAV MED MED CTR, CHARLESTON	NO CHARLESTON	29408	508	HEALTH CARE
Air Force	CHARLESTON AFB	CHARLESTON	29404	204	437 MILITARY AIRLIFT WING
	MYRTLE BEACH AFB	MYRTLE BEACH	29577	202	354 TACTICAL FIGHTER WING
	SIAM AFB	SUMTER	29152	202	363 TACTICAL RECON WING
Marine Corps	MCCS, BEAUFORT	BEAUFORT	29906	202	MAG 31/JLT TRNG/OPN SUPPORT
	MC RECRUIT DEPOT, PARRIS ISLAND	SAVANNAH, GA	29905	508	RECRUIT TRAINING
SOUTH DAKOTA	ELI SWORTH AFB	BOX ELDER	57706	101	44 STRAT MSL W0 & 28 BOMB W0
Air Force	MAS, MEMPHIS	MILLINGTON	38054	508	SKILL TRAINING
ARMY	NAV MED MED CTR, MEMPHIS	MILLINGTON	38054	508	HEALTH CARE
Air Force	AFRON D AFS	MARGHERSTER	37769	306	ENGINE DEVELOPMENT CTR

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TEXAS	DEFENSE DEPOT, MEMPHIS	MEMPHIS	38114	507	LOGISTICS DEPOT (MMA)
Army	BLISS, FORT	EL PASO	79910	508	AIR DEFENSE CENTER & SCHOOL
	HOOD, FORT	KILLEEN	76544	202	1ST CAVALRY DIV&20 ARMORED DIV
	SAN HOUSTON, FORT	SAN ANTONIO	78234	508	MEDICAL TRAINING HQ
	RED RIVER ARMY DEPOT	TEXARKANA	75501	507	LOGISTICS DEPOT
Navy	NAS, CHASE FIELD	BEEVILLE	78103	508	FLIGHT TRAINING
	NAS, CORPUS CHRISTI	CORPUS CHRISTI	78419	508	FLIGHT TRAINING
	NAV REG MED CTR, CORP CHRISTI	CORPUS CHRISTI	78419	508	HEALTH CARE
	NAS, DALLAS	DALLAS	75211	205	RESERVE AIR TRAINING
	NAS, KINGSVILLE	KINGSVILLE	78363	508	FLIGHT TRAINING
Air Force	DYESS AFB	ABILENE	79607	101	96 BOMBARDMENT WING
	BELMONT AFB	AUSTIN	78743	202	62 TACTICAL RECON WING
	LAURENTH AFB	DEL RIO	78840	508	47 FLYING TRAINING WING
	CARSWELL AFB	FORT WORTH	76127	101	7 BOMBARDMENT WING
	HEESE AFB	LURDOCK	79489	508	63 FLYING TRAINING WING
	GOODFELLOW AFB	SAN ANGELO	76901	508	6940 SECURITY WING
	BROOKS AFB	SAN ANTONIO	78235	508	AEROSPACE MEDICAL DIVISION

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HEAR	KELLY AFB	SAN ANTONIO	78241	507	AIR LOGISTICS CENTER
	LACKLAND AFB	SAN ANTONIO	78236	508	USAF BASIC MILITARY SCHOOL
	RAMPOPH AFB	UNIVERSAL CITY	78140	508	12 FLYING TRAINING WING
	SHEPPARD AFB	WICHITA FALLS	76311	508	TECHNICAL TRAINING CENTER
Army	DEWEY PROVING GROUND	SALT LAKE CITY	84022	506	R&D TEST CENTER
	TOOLE ARMY DEPOT	TOOLE	84074	507	LOGISTICS DEPOT
Air Force	HILL AFB	CLEARFIELD	84406	507	AIR LOGISTICS CENTER
Defense Agencies	DEFENSE DEPOT, OGDEN	OGDEN	84407	507	LOGISTICS DEPOT (DLA)
VIRGINIA	BEVERLY, FORT	ALEXANDRIA	22060	508	US ARMY ENGINEER CENTER & SCH
	CAMPION STATION	ALEXANDRIA	22314	507	10 DEFENSE LOGISTICS AGENCY
	ARLINGTON HALL STATION	ARLINGTON	22212	303	HEADQUARTERS & ADMIN, DIA
	MYER, FORT	ARLINGTON	22211	202	ADMIN & LOGISTICAL SUPPORT
	PICKETT, FORT	BLACKSTONE	23824	205	RC & ACTIVE ARMY TND (1)
	A. P. HILL, FORT	BOWLING GREEN	22427	205	RC & ACTIVE ARMY TND (1)
	FORBES, FORT	HAMPTON	23651	508	TRACOC HEADQUARTERS
	EUSTIS, FORT	NEWPORT NEWS	23604	508	TRANSPORTATION CENTER & SCHOOL
	LEE, FORT	PETERSBURG	23061	508	US ARMY QUARTERMASTER CTR&SCH

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	STORY, FORT	VIRGINIA BEACH	23459	202	ARMY & RC TRAINING (1)
	VINE HILL FARMS STATION	WARRENTON	22186	303	CRM & INTELLIGENCE ACT
	NAVAL SURFACE WEAPONS CTR	DAHLGREN	22448	306	ROUTE ORDNANCE TECHNOLOGY
	NAVAL WEAPONS STA, YORK TOWN	NEWPORT NEWS	23694	507	ORDNANCE SUPPORT
	ARMED FORCES STAFF COLLEGE	NORFOLK	23511	509	PROFESSIONAL DEVELOPMENT TRG
	FLEET ASW TRAINING CTR, LANI	NORFOLK	23511	509	ASW TRAINING
	HAS, NORFOLK	NORFOLK	23511	202	EARLY MAINTENANCE AFFECT, NAME
	NAV PUBLIC WKS CTR, NORFOLK	NORFOLK	23511	507	FACILITIES SUPPORT
	NAVAL AMPHIB BASE, LITTLE CREEK	NORFOLK	23521	402	AMPHIBIOUS WARFARE SUPPORT
	NAVAL STATION, NORFOLK	NORFOLK	23511	402	OPERATING BASE
	NAVAL SUPPLY CTR, NORFOLK	NORFOLK	23512	507	SUPPLY SUPPORT
	NAVCOM AREA MASTER STA LANI	NORFOLK	23511	303	COMMUNICATIONS
	NAV MED CTR, PORTSMOUTH	PORTSMOUTH	23708	509	HEALTH CARE
	NORFOLK NAVAL SHIPYARD	PORTSMOUTH	23709	507	SHIP ALTERATIONS & REPAIR
	NAVAL HOSPITAL, QUANTICO	QUANTICO	22134	509	HEALTH CARE
	FLEET COMBAT TRAINING CTR, LANI	VIRGINIA BEACH	23461	509	SPECIALIZED TRAINING
	HAS, OCEANA	VIRGINIA BEACH	23460	202	FIGHTER & ATTACK AIRCRAFT
Air Force	LANGLEY AFB	HAFTON	23665	202	1 TACTICAL FIGHTER WG & 100 TAC
Marine Corps	MC DEV & ED CMD, QUANTICO	FREDERICKSBURG	22134	509	OFF PROF TRG/SKILL TRG/HEAD CTR

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State Military Service	CAMP ELMORE	NORFOLK	23511	402	100 FMF LANT
	HONG, HENDERSON HALL	WASHINGTON DC	20380	402	100 USMC
Defense Agencies	DEF GENERAL SUPPLY CTR, RICH	RICHMOND	23297	507	LOGISTICS DEPOT (DLA)
WASHINGTON Army	LANTON, FORT	SEATTLE	98199	205	RESERVE COMPONENT TRAINING (1)
	LEWIS, FORT	TACOMA	98433	202	9TH INFANTRY DIVISION
Navy	NAV REG MED CTR, BREMERTON	BREMERTON	98314	506	HEALTH CARE
	NAVAL SUPPLY CTR, PUGET SOUND	BREMERTON	98314	507	SUPPLY SUPPORT
	PUGET SOUND NAVAL SHIPYARD	BREMERTON	98314	507	SHIP ALTERATION & REPAIR
	NAV UNDERSEA WARFARE ENGR STA	KEYPORT	98345	507	UNDERWATER WEAPONS SUPPORT
	NAS, WHIDDEY ISLAND	OAK HARBOR	98278	202	ATTACK&ELEC WARFARE AIRCRAFT
	NAVAL FACILITY, PACIFIC BEACH	PACIFIC BEACH	98371	303	OCEANOGRAPHIC RESEARCH
	NAVAL SUPPORT ACT, SEATTLE	SEATTLE	98115	402	FLEET&SHORE ESTABLISHMENT SPT
Air Force	FATGRIFF AFB	AIRWAY HEIGHTS	99011	101	92 BOMBARDMENT WING
	MCCHORD AFB	TACOMA	98438	204	62 MILITARY AIRLIFT WING
WISCONSIN Army	MCDOY, FORT	SPARTA	54656	205	RC & ACTIVE ARMY TRNG (1)

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Air Force	GEN BILLY MITCHELL FIELD	MILWAUKEE	53207	205	RC ACT - 440 TAW (AFR)
ARMY					
Air Force	FRANCIS E. MARGEN AFB	CHEYENNE	82001	101	90 STRATEGIC MISSILE WING

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BASE STRUCTURE STUDY

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List of Abbreviations

(C)	• Contractor Operated
(I)	• Inactive
AAA	• Anti Aircraft Artillery
AAF	• Auxiliary Air Field
ACT	• Activity
AD	• Air Defense
ADMIN	• Administration
AF	• Air Force
AFB	• Air Force Base
AFP	• Air Force Plant
AFR	• Air Force Reserve
AFRC	• Armed Forces Reserve Center
AFS	• Air Force Station
AFSC	• Air Force Systems Command
AIRCFT	• Aircraft
ALF	• Auxiliary Land Field
AMMO	• Ammunition
AMPHIB	• Amphibious
ANG	• Air National Guard
ANX	• Annex
AS*	• Anti Submarine Warfare
BN	• Battalion
BOHB	• Bombardment
CDEC	• (Army) Combat Development Experimentation Command
CINCPAC	• Commander in Chief, Pacific
CHD	• Command
COMM	• Communications
CONST	• Construction
CTR	• Center
DEF	• Defense
DET	• Detachment
DEV	• Development
DIA	• Defense Intelligence Agency
DIV	• Division
DLA	• Defense Logistics Agency
DMA	• Defense Mapping Agency
E, PAC	• Eastern Pacific
ED	• Education
FAC	• Facility
FIG	• Fighter Interceptor Group
FLO	• Field
FMF	• Fleet Marine Force
FORSCOM	• (Army) Forces Command
FORTRPS	• Force Troops
GP	• Group
HELO	• Helicopter
HQ	• Headquarters

DEPARTMENT OF DEFENSE

BASE STRUCTURE STUDY

PAGE 29

List of Abbreviations

IAP	- International Airport
IND	- Industrial
INST	- Institute
LANT	- Atlantic
MAG	- Marine Air Group
MAINT	- Maintenance
MARBDE	- Marine Brigade
MARDIV	- Marine Division
MAW	- Marine Air Wing
MC	- Marine Corps
MCAGTC	- Marine Corps Air/Ground Training Center
MCAS	- Marine Corps Air Station
MCCES	- Marine Corps Communications and Electronics School
MECH	- Mechanized
HED	- Medical
MIL	- Military
MISC	- Miscellaneous
MSL	- Missile
NARF	- Naval Air Rework Facility
NAS	- Naval Air Station
NAV	- Naval
NAVCOMS	- Naval Communications Area Master Station
NSA	- National Security Agency
NSWC	- Naval Surface Weapons Center
OFF	- Officer
OLF	- Outlying Landing Field
OPER	- Operational
OPNS	- Operations
ORG	- Organization
PAC	- Pacific
PLT	- Plant
PRO	- Program
PROC	- Procurement
PROF	- Professional
PT	- Point
PUB	- Public
R&D	- Research and Development
RAF	- Royal Air Force
RC	- Reserve Component
RDTE	- Research, Development, Test and Evaluation
RECON	- Reconnaissance
REG	- Regional
RES	- Reservation
SCH	- School
STA	- Station
STRAT	- Strategic
SUB	- Submarine

DEPARTMENT OF DEFENSE

BASE STRUCTURE STUDY

PAGE 30

List of Abbreviations

SYS	• Systems
T&E	• Test and Evaluation
TAC	• (Air Force) Tactical Air Command
TAG	• Tactical Airlift Group
TAW	• Tactical Airlift Wing
TECH	• Technical
TFG	• Tactical Fighter Group
TNG	• Training
TRADOC	• (Army) Training and Doctrine Command
TRP	• Troop
USMA	• U. S. Military Academy
USMC	• U. S. Marine Corps
WG	• Wing
WXS	• Weapons
WRG	• Weapons Range

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Page 1

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
PART 1A -- GENERAL INSTALLATION DATA
FY 1978

February 17, 1979

See also: ABLE

1

Installation	2	3	4	5	6	RK
ST	Land Area (Acres)	RP Acq (\$M11)	Tot Bldg Area (000GSF)	MITCON Not Completed (\$M11)		
WATERBURY, FORT	920372	149.4	6451	11.0	8	
WATERBURY, FORT	74254	579.7	7915	4.5	12	
WATERBURY, FORT	164637	6	710	0.6	15	
WATERBURY, FORT	28016	158.7	13172	37.8	6	
WATERBURY, FORT	137391	170.8	10507	6.0	9	
WATERBURY, FORT	279270	151.2	7713	79.0	2	
WATERBURY, FORT	5370	86.4	2816	1.4	13	
WATERBURY, FORT	163392	207.2	19801	11.0	8	
WATERBURY, FORT	100990	230.3	13913	5.7	10	
WATERBURY, FORT	105347	313.8	16221	78.8	3	
WATERBURY, FORT	200884	107.8	10027	175.5	1	
WATERBURY, FORT	137339	337.6	21695	48.2	5	
WATERBURY, FORT	216915	445.3	21445	77.0	4	
WATERBURY, FORT	267	21.7	2297	0.6	15	
WATERBURY, FORT	1451	25.7	1146			
WATERBURY, FORT	353793	252.2	21071	4.6	11	
WATERBURY, FORT	16,000	16,000	16,000	16,000		
WATERBURY, FORT	16,000	16,000	16,000	16,000		
WATERBURY, FORT	0,000	0,000	0,000	0,000		
WATERBURY, FORT	2009690,000	3313,500	176782,000	541,700		
WATERBURY, FORT	920372,000	579,700	21655,000	175,500		
WATERBURY, FORT	267,000	15,700	710,000	0,600		
WATERBURY, FORT	180605,500	207,094	11048,875	36,113		
WATERBURY, FORT	137365,000	179,300	10267,000	11,000		
WATERBURY, FORT	221318,280	155,081	7435,700	49,080		

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDFP CATEGORY 202
PART 1B - GENERAL INSTALLATION DATA
FY 1976

February 17, 1979

SOURCE: ARDC

1	2	3	4	5	6	7	8	9	10
Installation	ST	FYDP MILCON (\$MIL)	RK	RRAR Cost (\$MIL)	RR	Amount BOS Cost (\$MIL)	RR	FYDP MILCON & BOS Cost (\$MIL)	RR
WAINWRIGHT, FORT	AK	11.2	13	72.4	1	39,297	12	207,685	12
REINHOLDSON, FORT	AK	29.6	9	31.2	3	73,906	7	399,560	9
BRIDGER LUGGETT, FORT	CA	15.5	11	0.7	16	3,593	15	33,465	15
GOOD, FORT	CA	1.6	16	10.5	8	82,281	4	413,005	8
CARSON, FORT	CO	149.3	4	26.0	5	80,141	6	550,005	4
SILVER, FORT	GA	102.4	3	1.2	14	48,123	11	423,015	7
BRIDGER ARMY AIRFIELD	GA	2.6	14	1.7	13	23,347	14	119,335	14
SCHOFIELD BARRACKS MIL RES	HI	19.7	10	9.8	9	51,643	10	277,915	11
REEVE, FORT	K5	50.2	7	4.3	11	68,211	8	391,255	10
CAMPBELL, FORT	KY	52.2	6	5.1	10	81,450	3	469,450	6
FOX, FORT	LA	143.4	5	14.8	7	66,148	9	474,140	5
BRACON, FORT	NC	41.3	8	24.5	6	136,570	1	724,150	2
HOWARD, FORT	TX	198.8	1	39.5	2	120,023	2	798,915	1
HYER, FORT	VA	2.0	15	3.6	12	29,251	13	148,255	13
STORY, FORT	VA	11.7	12	0.9	15	3,541	16	29,405	16
LEWIS, FORT	VA	193.1	2	27.2	4	81,893	5	601,065	3

not selected	16,000	16,000
for account	16,000	16,000
below 100	0,000	0,000
100-600	1104,600	6060,640
600-800	198,800	798,915
800-1,000	1,600	29,405
1,000-1,500	69,037	378,780
1,500-2,000	35,450	406,292
2,000-2,500	75,456	230,472

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DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IUPP CATEGORY 202
PART IIA -- INSTALLATION POPULATION DATA
FY 1978

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February 17, 1979

Service: ARMY

AFTA POPULATION

1	2	11	12	13	14	
Installation	ST	FYGB (Per's)	RK	RFY (Per's)	FYGB-RFY Change (Per's)	RK
MAINTENANCE, FORT	AK	7071	14	3211	-3860	6
ET-DANFORD, FORT	AK	9018	9	6690	-2328	8
BRIDLE LIGHT, FORT	CA	1995	16	1371	-624	10
GOO, FORT	CA	36346	3	10109	-18837	2
CACSON, FORT	CO	32302	5	21648	-10654	3
SEWARD, FORT	GA	7868	12	13893	6025	14
BRIDLE ARMY AIRFIELD	GA	8246	10	4807	-3439	7
SCOTTED BARACKS MIL RES	HI	8049	11	16972	8923	15
RILEY, FORT	KS	16908	7	18366	1458	12
CAMPBELL, FORT	KY	31340	6	24992	-6348	5
FOUR, FORT	LA	10863	8	15010	4153	13
BRAND, FORT	NC	62925	1	43152	-19773	1
BRAD, FORT	TX	39600	2	50900	11300	16
DEER, FORT	VA	7860	13	7861	1	11
STORR, FORT	VA	2238	15	1265	-973	9
LEWIS, FORT	WA	34391	4	25802	-8589	4
					0.750	9

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PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - 10PT CATEGORY 202
PART 11A -- INSTALLATION POPULATION DATA
FY 1977

February 17, 1979

Service: ARMY

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
PART 11B -- INSTALLATION POPULATION DATA

Service: Alaska

Installation	2	15	16	17	18	19	20	21
	ST	Tot Pop (Pers)	RFY Hsq Pop (Pers)	RK	BOS Pers (Pers)	% Mil Hsq Pop	No of Depend (Pers)	Pop Supported (Pers)
MAINTENANCE, FORT	AK	3211	14	1605	14	56.685	3927	7929
MAINTENANCE, FORT	AK	6765	12	3627	13	99.173	8228	17076
MAINTENANCE, FORT	CA	1376	16	3193	18	87.416	46	1578
MAINTENANCE, FORT	CA	16807	7	14726	8	97.668	24019	51704
MAINTENANCE, FORT	CO	23495	5	19080	5	99.140	19106	47707
MAINTENANCE, FORT	GA	17876	8	13088	9	99.314	9023	31000
MAINTENANCE, FORT	GA	4807	13	3808	12	99.028	4644	15239
MAINTENANCE, FORT	HI	17822	9	16008	7	90.382	12966	34000
MAINTENANCE, FORT	KS	20834	6	17295	6	96.537	18088	42702
MAINTENANCE, FORT	KY	28039	4	23598	4	97.902	37296	137600
MAINTENANCE, FORT	LA	15729	10	12172	10	98.907	14448	34091
MAINTENANCE, FORT	NC	49949	2	42050	2	98.228	67831	122427
MAINTENANCE, FORT	TX	53452	1	46842	1	97.195	48829	163300
MAINTENANCE, FORT	VA	7861	11	6480	11	51.960	19503	34546
MAINTENANCE, FORT	VA	1388	15	1294	15	91.686	1124	15174
MAINTENANCE, FORT	WA	31152	3	27037	3	95.303	32395	84611
MAINTENANCE, FORT		16,000	16,000		16,000	16,000	16,000	16,000
MAINTENANCE, FORT		16,000	16,000		16,000	16,000	16,000	16,000
MAINTENANCE, FORT		6,000	6,000		6,000	6,000	6,000	6,000
MAINTENANCE, FORT		302361.820	250790.630	1505.123	51771.000	671.881	321473.000	842135.000
MAINTENANCE, FORT		53451.606	46841.606	99.314	7899.000	66.687	67831.000	164390.000
MAINTENANCE, FORT		1376.005	1184.005	51.960	94.000	27.660	46.000	154.000
MAINTENANCE, FORT		18910.114	15674.427	96.462	3235.887	42.049	20092.062	52633.437
MAINTENANCE, FORT		17819.000	14356.882	97.805	3548.000	41.861	16268.000	34677.500
MAINTENANCE, FORT		15824.485	13843.111	11.661	2165.523	10.022	18583.880	48905.974

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: ARMY

February 17, 1979

1	2	22	23	24	25	26
		RP Acq \$	RP Acq \$	RP Acq \$	RP Acq \$	RP Acq \$
Installation	ST	Total Pop (\$/Pop \$)	Total Pop (OSF/Pop \$)	Total Pop (OSF/Pop \$)	Total Pop (OSF/Pop \$)	Total Pop (OSF/Pop \$)
		RP	RP	RP	RP	RP
WATERBURY, FORT	AK	46527 561	2009 031	23 159	3	6978 191
RECHARDSON, FORT	AK	85606 263	1169 827	73 241	1	8160 163
BUHNER LUGBET, FORT	CA	11409 842	515 986	22 113	5	13091 161
GDB, FORT	CA	6436 557	709 395	12 046	13	108 655
CARSON, FORT	CO	7269 607	447 200	16 256	11	7624 915
STEWART, FORT	GA	8456 159	431 467	3 603	7	4389 404
BRUNER ARMY AIRFIELD	GA	13813 189	595 812	23 560	2	602 773
SCHRIEDD BARBAGS MIL RES	HI	11626 230	1111 057	10 464	15	1230 806
RILEY, FORT	KS	11054 174	663 970	16 649	10	2902 613
CAMPBELL, FORT	KY	11191 567	578 516	19 345	8	2212 055
FORK, FORT	LA	11939 710	637 484	18 729	9	11701 113
BEAGG, FORT	NC	6758 939	433 545	15 590	12	902 172
BRAD, FORT	TX	8330 900	401 204	20 765	6	4244 096
PIER, FORT	VA	2760 463	292 202	9 447	16	308 642
STORY, FORT	VA	18515 904	827 095	22 387	4	9041 603
LEWIS, FORT	WA	8095 836	676 397	11 969	14	7142 119
for selected		16 000	16 000	16 000	16 000	16 000
for extra		16 000	16 000	16 000	16 000	16 000
selected		0 000	0 000	0 000	0 000	0 000
sum		271976 900	11481 290	335 345	26003 391	89730 708
mean		85686 263	2009 031	73 241	13091 161	1091 161
min		2760 463	292 202	9 447	67 909	108 655
max		10931 481	584 284	18 743	1190 748	4027 638
median		11122 870	611 648	19 037	532 738	5611 142
std dev		20752 478	419 888	14 675	3490 875	4624 305

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDDP CATEGORY 202
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

	Installation
1	MATTHEW, FORT
	RICHARDSON, FORT
	HUBBARD, FORT
	ANDERSON, FORT
	CAGAN, FORT
	STUART, FORT
	WHITE ARMY AIRFIELD
	UNDEVELOPED AIRFIELDS AND AIRCRAFT

Installation	2	27		28		29		30		31		
		FYDP Cost		BOS Cost		BOS Cost		BOS Cost		BOS Pers		
		Man. Pop (\$/Pers)	RK	Man Pop (\$/Pers)	RK	Bldg Area (\$/GSF)	RK	BOS Pers (\$/Pers)	RK	BOS Pers (Ratio)	RK	
ALABAMAIRLIGHT, FORT	AK	129398	750	16	24484	112	6	8	24488	866	14	0.999
ARLINGTON, FORT	AK	110156	690	15	20399	306	15	9	23580	624	13	1.156
BORTER LEIGH, FORT	CA	28264	239	10	3034	615	4	5	18713	541	6	6.167
BORTER LEIGH, FORT	CA	28046	862	9	3587	641	13	6	20161	970	10	3.608
CAMPBELL, FORT	CO	28026	136	11	4200	244	10	7	18151	591	3	4.322
STUART, FORT	GA	30240	780	12	3440	249	7	6	12377	314	1	3.598
SPRINTER ARMY AIRFIELD	GA	31337	972	13	6131	040	14	8	23370	370	12	3.012
SEVEN FIELD BARRAGES MIL	HI	17363	425	3	3226	524	5	2	28437	775	15	8.814
REILLY, FORT	KS	22622	748	6	3944	027	9	4	19274	088	8	4.667
CAMPBELL, FORT	KY	19893	661	4	3536	321	8	5	18780	812	7	5.314
POPE, FORT	LA	30953	254	14	6434	428	12	6	18596	570	5	3.422
BRAGO, FORT	NC	17221	301	2	3247	826	6	6	17289	530	2	5.323
DEMO, FORT	TX	17055	670	1	2562	316	1	5	18157	791	4	7.086
HECHER, FORT	VA	22078	857	8	4514	043	11	12	21181	028	11	4.692
STONEY, FORT	VA	22724	287	7	2736	497	2	3	37670	212	16	13.766
ELLEN, FORT	WA	22231	354	5	3017	848	3	3	19828	169	9	6.570

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT - IDFT CATEGORY 202
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS -
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Table 17, 1978

Service: ARMY

1	2	32	33	34	35	36	37	38
		Contr BOS Perc	BOS Mil Per BOS Tot Perc	BOS Per BOS Cost	Energy \$ BOS Cost	Per BOS Cost	Per 0.11 \$ AFIA Pop (\$/Pop)	11
Installation	SI	(Per \$/B11)	RK					
WATERBURY, FORT	AK	1.425	15	62.356	8.144	0.486	59.483	2
RICHARDSON, FORT	AK	1.730	14	68.397	2.808	0.597	66.069	3
WINNIE LIGHEIT, FORT	CA	3.340	11	64.542	17.342	9.546	250.182	11
OOD, FORT	CA	2.370	13	67.370	5.490	7.672	348.611	15
CARSON, FORT	CO	7.050	5	66.010	5.135	5.610	205.785	8
STEWART, FORT	GA	24.313	1	65.191	7.241	4.904	169.870	6
FOSTER ARMY AIRFIELD	GA	10.922	3	60.178	7.817	6.742	327.419	14
SCOTT FIELD BARRACKS MIL RES	HI	2.614	12	54.633	9.040	8.319	253.123	12
BIFF, FORT	KS	4.046	9	63.844	8.364	7.877	292.551	13
CARROLL, FORT	KY	7.669	4	63.609	9.457	7.245	241.917	10
POKE, FORT	LA	4.566	6	72.099	3.871	3.699	162.860	5
BRAND, FORT	NC	12.521	2	60.855	10.385	6.185	195.750	7
WOOD, FORT	TX	5.941	6	64.467	8.484	8.782	207.073	9
MYER, FORT	VA	3.453	10	66.100	6.528	4.212	156.723	4
STACY, FORT	VA			32.053	11.929	13.366	374.704	16
LEWIS, FORT	WA	5.086	7	63.708	8.974	1.511	47.387	1

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FY 1978

February 17, 1979

Source: ADDIR

1	2	32 Cont'r BOS Purs	33 BOS Mil Por	34 BOS Per \$ BOS Cost BOS Cost	35 Energy \$ BOS Cost BOS Cost	36 Pur Util \$ BOS Cost BOS Cost	37 Pur Util \$ AFTA Pop (\$/Pop)	HK
Installation	SI	(Purs/\$Mil)	BOS Tot Purs BOS Cost	BOS Cost BOS Cost	BOS Cost BOS Cost	BOS Cost BOS Cost		

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16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	
15,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	
1,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	
97,045	671,461	996,013	671,461	131,709	96,774	374,704	374,704	
24,313	66,687	72,084	66,687	17,342	13,346	17,767	17,767	
1,425	27,660	32,053	27,660	2,806	0,406	203,406	203,406	
7,141	42,049	64,417	42,049	7,569	5,630	206,429	206,429	
4,566	41,851	64,504	41,851	6,254	6,463	99,316	99,316	
5,897	10,022	8,968	10,022	3,394	3,447			

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PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1976

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Source: ARMY

February 17, 1976

1	2	38 BPAR \$ Bldg Area (%GSF)	39 BPAR \$ RP Ac-M11 (Ratio)	40 BPAR \$ ATA Pop (\$/Pop)	41 Pop Supp ATA M11 Pops (Ratio)	42 Bldg Supp ATA M11 Pops (Ratio)
Installation	ST					
VALLEJO, FORT	AK	11,223	16,484,005,000	16	22,547,493	16
RICHARDSON, FORT	AK	3,942	6,3070,941	6	4663,677	15
WHITERIDGE, FORT	CA	0,986	4,4585,986	6	510,576	6
ORR, FORT	CA	0,797	6,6162,570	9	579,822	9
CAMPBELL, FORT	CO	2,475	15,2224,820	14	1190,040	14
STUART, FORT	GA	0,156	1,7936,508	1	86,374	1
WHITERIDGE, FORT	GA	0,604	5,25602,409	4	353,651	4
SCOTT FIELD BARRACKS MIL RES	HI	0,495	4,47297,296	7	577,422	6
MILBY, FORT	KS	0,311	2,18671,298	3	234,128	3
CAMPBELL, FORT	KY	0,314	3,16252,390	2	204,065	2
FORE, FORT	LA	1,476	11,70807,241	11	985,615	12
BRAGG, FORT	NC	1,131	9,72571,088	10	567,760	7
APPRO, FORT	TX	1,842	13,80704,244	12	776,031	11
WHEAT, FORT	VA	1,567	12,165898,610	13	457,957	5
STORY, FORT	VA	0,784	6,35019,455	5	711,462	10
LEWIS, FORT	WA	1,291	10,107850,910	13	1054,182	13
100% Selected		16,000	16,000	16,000	16,000	16,000
for contract		16,000	16,000	16,000	16,000	16,000
and building		0,000	0,000	0,000	0,000	0,000
new		29,393	146,6010,000	95500,257	67,435	22,862
more		11,223	40,4605,080	22547,493	13,896	5,104
m11		0,156	7936,508	86,374	1,367	0,041
new sup		1,547	82316,939	996,882	3,578	1,366
modifications		1,059	59891,756	578,622	3,238	1,146
SGD dev		2,679	114381,440	5523,714	3,145	1,070

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1970

Son vls.: ARMY

February 17, 1979

2	43 FY 68 Staff & FAC (Per's)	44 FY 68 ADL (STU)	45 FY 68 TAG (STU)	46 RFY Staff & FAC (Per's)	47 RFY ADL (STU)	48 RFY TAG (STU)
CA	3645	2	75922	2	73	6
CO	"	"	"	"	103	5
CS	"	"	"	70	125	4
KY	"	"	"	55	86	6
LA	4053	1	111275	1	821	1
NC	533	3	5928	3	40	7
TX	"	"	"	520	580	3
WA	"	"	"	99	237	2
	"	"	"	70	1503	0
CA	3645	2	75922	2	73	6
CO	"	"	"	"	103	5
CS	"	"	"	70	125	4
KY	"	"	"	55	86	6
LA	4053	1	111275	1	821	1
NC	533	3	5928	3	40	7
TX	"	"	"	520	580	3
WA	"	"	"	99	237	2
	"	"	"	70	1503	0
CA	3645	2	75922	2	73	6
CO	"	"	"	"	103	5
CS	"	"	"	70	125	4
KY	"	"	"	55	86	6
LA	4053	1	111275	1	821	1
NC	533	3	5928	3	40	7
TX	"	"	"	520	580	3
WA	"	"	"	99	237	2
	"	"	"	70	1503	0
CA	3645	2	75922	2	73	6
CO	"	"	"	"	103	5
CS	"	"	"	70	125	4
KY	"	"	"	55	86	6
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TX	"	"	"	520	580	3
WA	"	"	"	99	237	2
	"	"	"	70	1503	0
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CS	"	"	"	70	125	4
KY	"	"	"	55	86	6
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WA	"	"	"	99	237	2
	"	"	"	70	1503	0
CA	3645	2	75922	2	73	6
CO	"	"	"	"	103	5
CS	"	"	"	70	125	4
KY	"	"	"	55	86	6
LA	4053	1	111275	1	821	1
NC	533	3	5928	3	40	7
TX	"	"	"	520	580	3
WA	"	"	"	99	237	2
	"	"	"	70	1503	0
CA	3645	2	75922	2	73	6
CO	"	"	"	"	103	5
CS	"	"	"	70	125	4
KY	"	"	"	55	86	6
LA	4053	1	111275	1	821	1
NC	533	3	5928	3	40	7

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACILITY REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IIRP CATEGORY 202
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
FY 1970

February 17, 1970

Service: ARMY

Installation	1	49		50		51		52		
		ST	CA	CO	KS	KY	LA	NC	TX	VA
GRO, FORT										
CALSON, FORT										
RILEY, FORT										
CARRIETT, FORT										
POPE, FORT										
WAGG, FORT										
HEAD, FORT										
VERMIL, FORT										
Service: Air Force										
Service: Navy										
Service: Marine Corps										
Service: Coast Guard										
Service: Other										
Service: All										
Service: Total										
Service: Grand Total										

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
FY 1979

See Notes: ARMY

February 17, 1979

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IJOP CATEGORY 202
PART IVD - INSTALLATION TRAINING ACTIVITY DATA
FY 1979

February 17, 1979

Service: ARMY

1

Installation

2	60 Bldg Area ADL (GSF/STU)	61 RP Act \$ ADL (\$/STU)	62 RFY Sch \$ (\$M)	63 RFY Sch \$ (\$/STU)	RK
ST	1447.573	4854.369	1.9	1652.174	7
CA	1711.200	31200.000	0.1	74.074	1
CO	875.581	4631.163	0.7	659.134	5
FS	30.451	4019.488	1.0	173.340	2
KY	1350.000	7500.000	0.4	402.820	4
LA	729.310	12586.207	8.4	3563.852	8
NC	472.574	1687.764	1.1	386.372	3
TX	311.377	2385.210	0.1	719.424	6
WA					
no selected	0.000	0.000	0.000	0.000	
present	0.000	0.000	0.000	0.000	
relating	6326.066	60894.199	13.700	7631.190	
sum	1711.200	31200.000	0.100	3563.852	
max	30.451	1687.764	1.712	74.074	
mean	434.993	5636.624	0.850	874.439	
median	802.446	4752.766	2.767	530.977	
std dev	593.555	9744.899		1161.973	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
PART VA - MISSION DATA
FY 1978

February 12, 1979

Service: ARMY

1

Instruction

WATERBURY, FORT

RELIANCE, FORT

OWB, FORT

CARSON, FORT

STUMM, FORT

SCHROEDER BARBERS MIL RES

RELY, FORT

CARPENT, FORT

FOU, FORT

BRAND, FORT

DESH, FORT

LEVIE, FORT

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1	2	72	73	74	75	76	77
		Contract UE (No.)	Contract No./Sq Depl (No.)	Contract UE Deploy (No.)	FY68-RFY Change Com UE (No.)	FY68-RFY Change Com UE (No.)	RFY / FY68 Com UE (Doc.)
Instruction	SI		RK			RK	RK
MATHREUSE, FORT	AK	*	*	*	*	*	*
RECHAMON, FORT	AK	*	*	*	*	*	*
COA, FORT	CA	189	9	*	9	189	2
LEACOM, FORT	CO	697	2	*	11	697	9
SELMORE, FORT	GA	343	7	*	9	343	4
GOULD BARRACKS MIL RES	HI	160	10	*	4	160	1
RILEY, FORT	KS	503	4	*	7	503	7
CORTILL, FORT	KY	427	5	*	13	427	6
FORB, FORT	LA	591	3	*	7	591	6
BRAND, FORT	NC	379	6	*	9	379	5
BRAD, FORT	TX	1766	1	3.0	12	1140	10
LEWIS, FORT	WA	332	6	*	13	332	3
Instruction		12,000	12,000	12,000	12,000	12,000	12,000
Instruction		10,000	1,000	0,000	10,000	1,000	1,000
Instruction		2,000	11,000	12,000	2,000	2,000	11,000
Instruction		5367,000	3,000	*	94,000	4761,000	2,621
Instruction		1766,000	3,000	*	13,000	1140,000	2,621
Instruction		160,000	3,000	*	4,000	160,000	2,621
Instruction		536,700	3,000	*	9,400	476,100	0,661
Instruction		403,000	3,000	*	9,000	403,000	2,621
Instruction		461,885	0,000	*	2,914	205,997	0,000

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GLOBAL PURPOSE PROGRAMS - IDPP CATEGORY 202
PART VC - MISSION DATA
FY 1970

1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2047, 2048, 2049, 2050, 2051, 2052, 2053, 2054, 2055, 2056, 2057, 2058, 2059, 2060, 2061, 2062, 2063, 2064, 2065, 2066, 2067, 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080, 2081, 2082, 2083, 2084, 2085, 2086, 2087, 2088, 2089, 2090, 2091, 2092, 2093, 2094, 2095, 2096, 2097, 2098, 2099, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2107, 2108, 2109, 2110, 2111, 2112, 2113, 2114, 2115, 2116, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2124, 2125, 2126, 2127, 2128, 2129, 2130, 2131, 2132, 2133, 2134, 2135, 2136, 2137, 2138, 2139, 2140, 2141, 2142, 2143, 2144, 2145, 2146, 2147, 2148, 2149, 2150, 2151, 2152, 2153, 2154, 2155, 2156, 2157, 2158, 2159, 2160, 2161, 2162, 2163, 2164, 2165, 2166, 2167, 2168, 2169, 2170, 2171, 2172, 2173, 2174, 2175, 2176, 2177, 2178, 2179, 2180, 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2196, 2197, 2198, 2199, 2200, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2210, 2211, 2212, 2213, 2214, 2215, 2216, 2217, 2218, 2219, 2220, 2221, 2222, 2223, 2224, 2225, 2226, 2227, 2228, 2229, 2230, 2231, 2232, 2233, 2234, 2235, 2236, 2237, 2238, 2239, 2240, 2241, 2242, 2243, 2244, 2245, 2246, 2247, 2248, 2249, 2250, 2251, 2252, 2253, 2254, 2255, 2256, 2257, 2258, 2259, 2260, 2261, 2262, 2263, 2264, 2265, 2266, 2267, 2268, 2269, 2270, 2271, 2272, 2273, 2274, 2275, 2276, 2277, 2278, 2279, 2280, 2281, 2282, 2283, 2284, 2285, 2286, 2287, 2288, 2289, 2290, 2291, 2292, 2293, 2294, 2295, 2296, 2297, 2298, 2299, 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 2330, 2331, 2332, 2333, 2334, 2335, 2336, 2337, 2338, 2339, 2340, 2341, 2342, 2343, 2344, 2345, 2346, 2347, 2348, 2349, 2350, 2351, 2352, 2353, 2354, 2355, 2356, 2357, 2358, 2359, 2360, 2361, 2362, 2363, 2364, 2365, 2366, 2367, 2368, 2369, 2370, 2371, 2372, 2373, 2374, 2375, 2376, 2377, 2378, 2379, 2380, 2381, 2382, 2383, 2384, 2385, 2386, 2387, 2388, 2389, 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401, 2402, 2403, 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414, 2415, 2416, 2417, 2418, 2419, 2420, 2421, 2422, 2423, 2424, 2425, 2426, 2427, 2428, 2429, 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, 2438, 2439, 2440, 2441, 2442, 2443, 2444, 2445, 2446, 2447, 2448, 2449, 2450, 2451, 2452, 2453, 2454, 2455, 2456, 2457, 2458, 2459, 2460, 2461, 2462, 2463, 2464, 2465, 2466, 2467, 2468, 2469, 2470, 2471, 2472, 2473, 2474, 2475, 2476, 2477, 2478, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 2487, 2488, 2489, 2490, 2491, 2492, 2493, 2494, 2495, 2496, 2497, 2498, 2499, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 2508, 2509, 2510, 2511, 2512, 2513, 2514, 2515, 2516, 2517, 2518, 2519, 2520, 2521, 2522, 2523, 2524, 2525, 2526, 2527, 2528, 2529, 2530, 2531, 2532, 2533, 2534, 2535, 2536, 2537, 2538, 2539, 2540, 2541, 2542, 2543, 2544, 2545, 2546, 2547, 2548, 2549, 2550, 2551, 2552, 2553, 2554, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2562, 2563, 2564, 2565, 2566, 2567, 2568, 2569, 2570, 2571, 2572, 2573, 2574, 2575, 2576, 2577, 2578, 2579, 2580, 2581, 2582, 2583, 2584, 2585, 2586, 2587, 2588, 2589, 2590, 2591, 2592, 2593, 2594, 2595, 2596, 2597, 2598, 2599, 2600, 2601, 2602, 2603, 2604, 2605, 2606, 2607, 2608, 2609, 2610, 2611, 2612, 2613, 2614, 2615, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650, 2651, 2652, 2653, 2654, 2655, 2656, 2657, 2658, 2659, 2660, 2661, 2662, 2663, 2664, 2665, 2666, 2667, 2668, 2669, 2670, 2671, 2672, 2673, 2674, 2675, 2676, 2677, 2678, 2679, 2680, 26

February 17, 1979

1	2	75	79	80	81
		NP Acq \$M11	Land Area (1	NP Acq \$M11	Land Area(1
		Com Bldg/Gp	Com Bldg/Up	Com Bn/Sq	Com Bn/Sq
		(\$M11/Bdo)	(Acres/Bldg)	(\$M11/Bn)	(Acres/Bn)
		HK	HK	HK	HK
ST	ST	79 350	5	17 633	3
AK	AK	56 933	2	15 527	1
AK	AK	50 400	1	16 800	2
HI	HI	103 600	8	51 800	10
KS	KS	76 767	4	32 900	8
KY	KY	104 600	9	24 138	6
LA	LA	93 900	7	26 829	7
NC	NC	112 533	10	37 511	9
TX	TX	65 614	3	20 241	5
WA	WA	84 067	6	19 400	4
		12 000	12 000	12 000	12 000
		10 000	10 000	10 000	10 000
		2 000	2 000	2 000	2 000
		825 764	598510 520	262 760	191043 960
		112 533	117931 000	51 800	40848 000
		50 400	14006 000	15 527	3112 889
		85 591	74063 520	25 513	21778 550
		81 708	45788 333	22 190	14843 316
		21 217	33525 094	11 500	12089 619

Effect of the Total Area for Primary Installations and Associated Properties

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
PART VD -- MISSION DATA
FY 1978

February 17, 1979

Source: ARMY

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000
Installation	ST	AK	AK	CA	CO	GA	HI	KS	KY	LA	NC	ND	TX	WA																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - AIRLIFT/SEALIFT FORCES PROGRAMS - IDPP CATEGORY 204
PART 1A -- GENERAL INSTALLATION DATA
FY 1978

See also: **Alcibiades**

February 17, 1979

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq (\$M)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M)
			RK	RK	RK
CARLEIGH ARMY BASE	CA	559	37.2	3610	2
CHIEF OF MOUNTAIN RIFLES BAY	BA	14756	12.6	32	4
CHIEF OF MOUNTAIN RIFLES	NJ	679	102.8	5996	1
CHIEF OF MOUNTAIN RIFLES POINT	NC	16324	35.5	129	3
					0.5

**Don't let
your job
get you**

	4 000	4 000	4 000	4 000	4 000
4 000	4 000	4 000	4 000	4 000	4 000
1 000	0 000	0 000	0 000	0 000	1 000
3 000	0 000	0 000	0 000	0 000	3 000
0 500	2 319 000	189 100	9175 000	0 500	0 500
0 500	16324 000	102 590	5386 000	0 500	0 500
0 500	559 000	12 600	32 000	0 500	0 500
6079 500	47 025	2293 750	1873 500	0 500	0 500
7717 500	36 350	2657 019	2657 019	0 500	0 500
6636 533	38 639			0 500	0 500

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - AIRLIFT/SEALIFT FORCES PROGRAMS - 10PP CATEGORY 204
PART IIA -- INSTALLATION POPULATION DATA
FY 1978

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February 17, 1979

Source: ARMY

AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY08 (Pers)	RFY (Pers)	FY08 RFY Change (Pers)	RFY/FY08 Utiliz (Doc)
CAMP ARND ALGW BASE	CA	9915	751	-9184	1 0.076
THE CLEAR TERMINAL - KINGS BAY	GA	20	17	-3	4 0.850
THE CLEAR TERMINAL - DAYTON	NJ	3247	2734	-513	2 0.842
THE CLEAR TERMINAL - CARRY POINT	NC	715	347	-368	3 0.485

RFY/FY08

4,000
4,000
0,000
13927,000
5935,000
20,000
3101,750
1901,000
4526,490

4,000
4,000
0,000
3849,000
2734,000
17,000
962,250
549,000
1218,709

4,000
4,000
0,000
-10078,000
-3,000
-9194,000
-2519,500
-440,500
4454,837

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - AIRLIFT/SEALIFT FORCES PROGRAMS - IJPP CATEGORY 204
PART 11B -- INSTALLATION POPULATION DATA
FY 1976

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Source: ARMY

February 17, 1976

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Installation	ST	REFY (For s)	PK	REFY Hqs Pop (For s)	REFY Hqs Pop (For s)	REFY Hqs Pop (For s)	REFY Hqs Pop (For s)	REFY Hqs Pop (For s)	REFY Hqs Pop (For s)	REFY Hqs Pop (For s)	REFY Hqs Pop (For s)	REFY Hqs Pop (For s)	REFY Hqs Pop (For s)	REFY Hqs Pop (For s)	REFY Hqs Pop (For s)	REFY Hqs Pop (For s)	REFY Hqs Pop (For s)	REFY Hqs Pop (For s)	REFY Hqs Pop (For s)	REFY Hqs Pop (For s)
DAHLAND ARMY BASE	CA	751	2	532	2	7,331	219	2	43,836	511	1	10,761	1							
ALL OCEAN TERMINAL-KINGS BAY	GA	17	4	0	4	*	17	4	*	*	*	17	4							
ALL OCEAN TERMINAL BAYONNE	NJ	2059	1	1746	1	27,189	1113	1	11,141	397	2	3412	2							
ALL OCEAN TERMINAL-SUNNY POINT	NC	359	3	151	3	15,110	208	3	3,365	42	3	719	3							
Total		4,000		4,000		4,000	4,000		4,000	4,000		4,000								
Percent		4,000		4,000		4,000	4,000		4,000	4,000		4,000								
installing		0,000		0,000		0,000	0,000		0,000	0,000		0,000								
Sum		3085,395		2429,345		49,630	1557,000		58,312	950,000		22929,000								
max		2859,612		1745,612		27,189	1113,000		43,836	511,000		10,761,000								
min		17,000		0,000		7,331	17,000		43,836	42,000		17,000								
average		996,349		607,099		29,451	309,250		19,439	316,667		5,732,250								
median		554,892		341,392		15,110	213,500		11,141	397,000		2075,500								
std dev		1277,215		791,337		10,006	491,332		21,476	244,602		6007,731								

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - AIRLIFT/SEALIFT FORCES PROGRAMS - IDPP CATEGORY 204
PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1970

February 17, 1979

Source: ADP/AF

1	2	22		23		24		25		26	
		RP Acq \$	Bldg Area	RP Acq \$	Bldg Area	RP Acq \$	Bldg Area	RP Acq \$	Bldg Area	RP Acq \$	Bldg Area
Installation	ST										
	CA	49533.954	3	4817.577	4	10.282	4				
ONALD ARMY BASE	GA	741176.470	1	1892.353	2	393.750	1				
	HJ	35961.513	4	1087.630	3	19.051	3	286.433	1	1604.072	2
HILL O'LEAH TERNAL BAYOIRE	NC	90945.509	2	359.348	1	275.194	2			319663.970	1
HILL O'LEAH TERNAL -SUNNY POINT											
not indicated		4.000	4.000			4.000		4.000		4.000	
		4.000	4.000			4.000		1.000		2.000	
not indicated		0.000	0.000			0.000		3.000		2.000	
		925617.440		6947.197		694.277		286.433		321267.990	
SUN		741176.470		4817.577		393.750		286.433		319663.970	
		35961.513		359.648		10.282		286.433		1604.072	
not		47197.329		2302.156		20.501		823.589		29500.309	
		1864.991		1864.991		147.122		286.433		160634.000	
not		74239.731		1664.764		190.912		0.000		221902.350	
		340924.090									

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - AIRLIFT/SEALED FORCES PROGRAMS - IJPP CATEGORY 204
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1970

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See Loc: ARMY

February 12, 1979

1	2	27	28	29	30	31				
Installation	ST	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers				
		Man Pers (\$/Pers)	Man Pers (\$/Pers)	Bldg Area (\$/GSF)	BOS Pers (\$/Pers)	BOS Pers (Ratio)				
GULF AND ARMY BASE	CA	95357.141	2	19071.420	2	46320.766	4	2.429		
MIL OCEAN TERMINAL KIRKS BAY	GA	"	"	"	0.562	3	16117.647	1	0.000	
MIL OCEAN TERMINAL DAYTON BE	NJ	59590.019	1	11590.799	1	3.752	2	18191.374	2	1.560
MIL OCEAN TERMINAL SURRY POINT	NC	40770.020	3	32622.960	3	30.132	4	23640.030	3	0.725
NOT SELECTED		4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000	4.000
		3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000
NOT SELECTED		1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
		63773.980	63293.185	53.251	104206.020	4.727	46320.766	2.429	4.727	4.727
NOT SELECTED		402770.020	32622.960	30.132	16117.647	1.101	22955.400	1.101	1.101	1.101
		59590.019	11590.799	2.804	22955.400	1.101	22955.400	1.101	1.101	1.101
NOT SELECTED		94272.140	14654.123	3.679	20920.206	1.147	20920.206	1.147	1.147	1.147
		93357.141	19071.420	6.157	13073.245	1.051	13073.245	1.051	1.051	1.051
NOT SELECTED		23640.060	10657.549	10657.549	10657.549	10657.549	10657.549	10657.549	10657.549	10657.549

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - AIRLIFT/SEALIFT FORCES PROGRAMS - IJPP CATEGORY 204
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1976

February 17, 1976

See Sheet AR07

1	2	32 Contr BOS Per \$	33 BOS Mil Per BOS Tot Per \$	34 BOS Per \$ BOS Cost	35 Energy \$ BOS Cost	36 Per Util \$ BOS Cost	37 Per Util \$ AFIA Pop (\$/Pop)	RK
Installation	SI							
	CA	0.296	43.836	56.475	11.302	12.369	1671.105	4
	GA	.	.	93.796	4.178	2.920	470.508	3
	NJ	1.432	11.141	64.449	12.121	4.607	347.110	2
MIL OCEAN TERMINAL BAYORRE	NC	.	3.365	60.866	1.652	1.260	178.674	1
res. collected		4.000	4.000	4.000	4.000	4.000	4.000	
	per contract	2.000	3.000	4.000	4.000	4.000	4.000	
	in \$/sq foot	2.000	1.000	0.000	0.000	0.000	0.000	
	max	1.728	38.342	275.566	29.253	21.237	2607.478	
	min	1.432	43.836	93.796	12.121	12.369	1671.105	
	std dev	0.296	3.365	56.475	1.652	1.260	178.674	
	std err	1.798	19.439	61.906	10.379	6.390	590.803	
max. diff.	11.141	62.658	7.740	7.740	3.803	408.849		
std. dev.	0.004	21.476	16.917	5.193	4.910	600.697		

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - AIR FT/SEALIFT FORCES PROGRAMS - TOPP CATEGORY 204
PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1976

February 17, 1979

Service: ARMY

1	2	30		39		40		41		42	
		BMR \$		BMR \$		BMR \$		Pop Supp		Ho of Dep	
Installation	SI	Bldg Area		RC Acct/HI		ATA Pop		ATA MI For		ATA MI For	
		(\$/sq ft)		RK		RK		RK		RK	
OASLAND ARMY BASE	CA	0.359	1	34946.236	2	1731.025	1	130.970	3	3.705	3
MIL OCEAN TERMINAL - KINGS BAY	GA	6.250	3	15673.016	1	11764.706	3				
MIL OCEAN TERMINAL - BAYONNE	HJ	1.001	2	52529.162	3	1975.120	2	7.190	1	0.030	1
MIL OCEAN TERMINAL - SUNNY POINT	HC							41.056	2	2.333	2
not selected		4.000		4.000		4.000		4.000		4.000	
present		3.000		3.000		3.000		3.000		3.000	
missile		1.000		1.000		1.000		1.000		1.000	
base		7.610		103340.430		15470.859		187.224		6.956	
base		5.250		52529.162		11764.706		130.970		3.705	
base		0.359		15673.016		1731.025		7.190		0.030	
base		1.001		40910.154		2390.231		27.427		1.515	
base		1.001		34946.236		1975.120		41.056		2.333	
base		3.232		16333.133		5723.763		60.432		1.474	

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DOD 516 BASE FACILITIES REPORT
ARMED FORCES 5 - BOARD AND RESEARCH PROGRAMS - TIGHT CATEGORY 205
PART 1A -- OF THE 115, TALLION DATA
10 1970

Conclusions

Feb. 11, 1909

1	2	3	4	5	6
Project Location	ST	Used Acres (AGRO5)	HP Acres (3111)	Tot Bldg Acres (00005F)	PH CON Not Completed (3111)
CHARTER, FORT	AR	21973	36.4	4876	2
ROCKEY, CAMP	CA	42361	14.8	4246	4
ROCKEY, FORT	CA	96	5.2	507	13
ROCKEY, FORT	CA	642005	16.1	1560	9
ROCKEY, FORT	CA	1023	13.1	692	12
ROCKEY, CAMP	CA	2266	23.4	2492	7
ROCKEY, CAMP	FL	4372	1.8	139	18
ROCKEY, CAMP	LA	90	3.3	309	15
ROCKEY, CAMP	HA	10689	.	268	10
ROCKEY, CAMP	HS	17366	13.7	2131	8
ROCKEY, CAMP	NE	107265	31.8	3987	5
ROCKEY, CAMP	PA	18123	39.6	4646	3
ROCKEY, CAMP	TC	11431	5.0	192	17
ROCKEY, CAMP	TR	609	0.4	1558	10
ROCKEY, CAMP	VA	45198	30.3	2608	6
ROCKEY, CAMP	VA	77028	13.2	518	14
ROCKEY, CAMP	WA	180	9.9	793	11

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - 10PT CATEGORY 205
PART 1A -- GENERAL INSTALLATION DATA
FY 1978

February 17, 1979

See page 1000

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M)	Tot Bldg Area (0000000)	MILCON Not Completed (\$M)
CHARLE, FORT	AR	71973	36.4	4076	2
ROBERTS, CAMP	CA	42361	14.8	4246	4
DOUGLASS, FORT	CA	96	5.2	507	13
TRIER, FORT	CA	642805	16.1	1560	9
ALICE, LOS ANGELES	CA	1033	13.1	692	12
FAIR, CAMP	CA	2268	21.4	2492	7
WADSWORTH, CAMP	FL	4332	1.8	139	10
W. S. POTTER, FORT	IA	90	3.3	309	13
EDWARDS, CAMP	IA	10689	.	268	16
SHREVE, CAMP	MS	17366	13.7	2131	8
DOREL, FORT	NY	107265	34.8	3967	5
TERRELL, FORT	PA	18123	39.6	4616	3
TERRELL, FORT	PA	18123	39.6	4616	3
SARATOGA, CAMP	PR	11431	5.0	192	17
ROCKWELL, FORT	PR	609	0.4	1558	10
FRANCIS, FORT	VA	45198	30.3	2608	6
A. F. HILL, FORT	VA	77020	13.2	510	14
LAUDON, FORT	WA	180	9.9	793	11

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
PART 1B -- GENERAL INSTALLATION DATA
FY 1978

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February 17, 1979

Source: ARMY

1	2	7	8	9	10	11
Installation	ST	FYDP MILCON (\$M)	BHAR Cost (\$M)	Annual BOS Cost (\$M)	FYDP MILCON R BOS Cost (Com \$M)	RK
CHATEL, FORT	AR	•	6.9	4.889	24.445	7
ROBERTS, CAMP	CA	1.3	•	1.912	10.860	12
MACARTHUR, FORT	CA	0.5	1.6	4.076	20.880	8
EMMEN, FORT	CA	•	•	2.732	13.660	11
ALICE, LOS ALAMOS	CA	3.0	•	2.774	16.870	9
PAGE, CAMP	CA	•	•	1.074	5.370	14
PLEASANT, CAMP	FL	1.6	•	0.433	3.765	15
PLS. INTERS, FORT	IA	•	0.3	0.288	1.440	18
EDWARDS, CAMP	IA	2.6	•	0.725	6.225	13
SIBLEY, CAMP	MS	1.6	•	2.448	14.040	10
JOHN, FORT	NY	20.9	11.7	17.265	107.225	1
EDGEMOUTH GAP, FORT	PA	0.1	5.6	19.661	98.405	2
SANTAGO, CAMP	PR	0.9	•	0.465	3.225	16
BERNARD, FORT	PR	4.3	1.3	10.369	56.145	4
PICKETT, FORT	VA	16.5	1.6	6.047	48.735	5
A P. HILL, FORT	VA	7.5	•	4.953	32.265	6
LAYTON, FORT	WA	•	•	0.367	1.835	17

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February 17, 1979

Service: ARMY

1	2	7	8	9	10	11
Installation	ST	FYDP MILCON (\$MIL)	BRAR Cost (\$MIL)	Annual BOS Cost (\$MIL)	FYDP MILCON & BOS Cost (Com \$MIL)	RP
REC'D, FORT	VI	7.7	9.1	15.593	65.665	3
no selected		18,000	18,000	18,000	18,000	
present		13,000	6,000	18,000	18,000	
installing		5,000	10,000	0,000	0,000	
sum		70,700	38,100	96,071	551,055	
min		20,900	11,700	19,661	107,225	
max		0,100	0,300	0,208	1,440	
mean		5,438	4,762	5,337	30,614	
median		2,600	3,600	2,753	15,455	
std dev		6,788	4,211	6,189	34,415	

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DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - 10PP CATEGORY 205
PART 11A -- INSTALLATION POPULATION DATA
FY 1978

February 17, 1979

Service: ARMY

AFTA POPULATION

1	2	11	12	13	14	15
Installation	ST	FY68 (Para)	RK	FY68-RFY Change (Para)	RK	REF/FY68 ULL112 (Dec)
CHAFFEE, FORT	AR	243	11	173	9	0.712
HOWARDS, CAMP	CA	509	8	40	15	0.079
MACARTHUR, FORT	CA	844	4	315	8	0.373
LEWIS, FORT	CA	2704	1	44	14	0.016
ALBU, LOS ALAMOS	CA	*	*	99	10	*
PARIS, CAMP	CA	60	15	336	6	5.600
BLAIRMORE, CAMP	FL	15	16	15	16	1.000
DES MOINES, FORT	IA	134	12	62	13	0.403
EDWARDS, CAMP	MA	10	17	*	*	*
SHELBY, CAMP	MS	68	14	77	11	1.132
DEW, FORT	NY	700	6	919	4	1.356
INDIAN GAP, FORT	PA	2700	2	1001	2	0.697
SANTIAGO, CAMP	PR	76	13	73	12	0.961
BUCHANAN, FORT	PR	762	5	2845	1	3.734
PICKETT, FORT	VA	488	9	419	5	0.659
A.P. HILL, FORT	VA	395	10	320	7	0.610
LANTON, FORT	WA	534	7	3	17	0.006

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DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - 100P CATEGORY 205
PART 11A -- INSTALLATION POPULATION DATA
FY 1978

February 17, 1979

Service: ARMY

AFTA POPULATION

1	2	3	4	5	6	7	8	9	10
Installation	ST	FY68 (Pers)	RK	FY68 (Pers)	RK	FY68 RFL Change (Pers)	RK	FY68 Utiliz (Dec)	RK
INCOV, FORT	WI	1115	3	994	3	-121	6	0.891	10
no select		18,000		18,000		18,000		18,000	
present		17,000		17,000		18,000		18,000	
missing		1,000		1,000		0,000		2,000	
sum		11377,000		8645,000		-2732,000		18,627	
max		2704,000		2645,000		2003,000		5,600	
min		10,000		3,000		-2660,000		0,000	
average		669,235		508,529		-151,778		1,164	
median		488,000		173,000		-69,500		0,834	
std dev		831,017		777,547		862,245		1,464	

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PART 11B -- INSTALLATION POPULATION DATA
FY 1978

February 17, 1979

Service: ARMY

1	2	15	16	17	18	19	20	21							
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	X Mil Msn Pop	DOS Pers (Pers)	X Mil of DOS Pers	No of Depend (Pers)	Pop Supported (Pers)							
CHAFFEL, FORT	AR	2908	10	2742	9	99,745	186	8	9,036	44	8	8244	4		
JOHN F. KENNEDY, CAMP	CA	3546	7	3506	7	100,000	40	13	171	7	5,848	123	5	40	15
MACARTHUR, FORT	CA	903	15	732	16	91,663	171	7	5,848	123	5	441	10	44	14
INWIT, FORT	CA	10484	1	10440	1	100,000	44	12	99	11	2556	6	15	16	16
APAC, LOS ALAMOS	CA	1530	14	1431	14	100,000	99	9	37	14	5,405	32	9	2556	6
PARIS, CAMP	CA	866	16	829	15	66,358	15	16	15	16	15	16	16	16	16
WARRING, CAMP	FL	2230	11	2215	11	100,000	6	17	26	13	77	10	3	8	8
DES. PIERCES, FORT	IA	475	17	469	17	90,626	26	13	77	10	3	8	8	8	8
EDWARDS, CAMP	MA	2008	12	1982	12	101,312	77	10	839	1	36,710	2896	1	5239	5
SIBLEY, CAMP	MS	5962	5	5885	5	100,000	690	3	690	3	8,406	1291	3	11353	3
IGOR, FORT	NY	8167	3	7328	3	98,553	73	11	29	008	1	1343	2	54259	1
PHILANTOWN GAP, FORT	PA	7410	4	6720	4	85,581	234	5	202	0	18,317	55	7	1173	8
SANTIAGO, CAMP	PR	8343	2	8270	2	100,000	202	0	3	18	3	3	17	3	17
WICHAMAH, FORT	PR	2980	9	2456	10	84,567	73	11	29	008	1	1343	2	54259	1
ELBERT, FORT	VA	3192	8	2958	8	94,624	234	5	202	0	18,317	55	7	1173	8
A. P. HILL, FORT	VA	1908	13	1786	13	95,130	202	0	3	18	3	3	17	3	17
FACTOR, FORT	WA	188	18	185	18	100,000	3	18	3	18	3	3	17	3	17

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DEPARTMENT OF DEFENSE
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDFP CATEGORY 205
PART 11B -- INSTALLATION POPULATION DATA
FY 1976

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Service: ARMY

Fiscal Year 17, 1976

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Installation	ST	Tot Pop (Per s)	RFY Pop (Per s)	RK	RFY Pop (Per s)	RK	RFY Pop (Per s)	RK	RFY Pop (Per s)	RK	RFY Pop (Per s)	RK	RFY Pop (Per s)	RK	RFY Pop (Per s)	RK	RFY Pop (Per s)	RFY Pop (Per s)	RFY Pop (Per s)	RFY Pop (Per s)
BRCCV, FORI	W1	5419	6	4661	6	95	200	758	2	8	707	322	4	21305	2					
no selected		18 000		18 000		18 000		18 000		18 000		18 000		18 000		18 000		18 000		18 000
present		18 000		18 000		18 000		18 000		18 000		18 000		18 000		18 000		18 000		18 000
selected		0 000		0 000		0 000		0 000		0 000		0 000		0 000		0 000		0 000		0 000
sum		68599.256		64595.257		1703.439		4004.000		4004.000		4004.000		4004.000		4004.000		4004.000		4004.000
mean		10483.707		10439.707		101.312		839.000		839.000		839.000		839.000		839.000		839.000		839.000
min		187.753		184.753		66.358		3.000		3.000		3.000		3.000		3.000		3.000		3.000
max		3811.070		3589.625		96.463		222.444		222.444		222.444		222.444		222.444		222.444		222.444
median		2944.116		2599.116		99.149		88.000		88.000		88.000		88.000		88.000		88.000		88.000
std dev		3085.262		2979.658		8.731		278.416		278.416		278.416		278.416		278.416		278.416		278.416

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DEPARTMENT OF DEFENSE
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FY 1970

February 17, 1979

Service: ARMY

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MIL CON	FYDP MIL CON
ST	RK	Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Mso Pop (\$/Pers)	Mso Pop (\$/Pers)
AR	3	12515.171	1676.483	7.465	13	•
CA	12	4174.201	1197.543	3.406	16	370.846
CA	9	5760.815	650.307	6.859	9	683.367
CA	14	1535.716	146.602	10.321	7	•
CA	4	9866.132	452.143	21.821	3	2085.721
CA	2	27010.440	2876.496	9.390	6	•
FL	15	607.349	62.345	12.950	4	722.504
IA	7	6941.572	816.204	6.483	12	•
MA	•	•	133.447	•	•	1311.615
MS	13	2297.934	357.438	6.429	15	305.069
NY	11	4261.304	488.213	6.728	10	2852.264
PA	10	5344.072	626.984	8.523	11	14.881
PR	16	599.272	23.012	26.042	1	106.821
PR	17	134.239	522.861	0.257	17	1750.984
VA	5	9493.894	842.231	11.272	6	6255.230
VA	6	6636.531	270.570	24.535	2	4196.407
WA	1	52726.757	4223.627	12.484	5	•

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GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

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SERVICE: ARMY

Fiscal Year 1978

1	2	22		23		24		25		26	
		RP Acq \$	RP Acq \$	3100 Acq \$	RP Acq \$	RP Acq \$	RP Acq \$	REV 1 MILCON	REV 1 MILCON	FYDP MILCON	FYDP MILCON
Installation	ST	22		23		24		25		26	
		RP Acq \$	RP Acq \$	3100 Acq \$	RP Acq \$	RP Acq \$	RP Acq \$	REV 1 MILCON	REV 1 MILCON	FYDP MILCON	FYDP MILCON
MILCON, FOR	MI	22		23		24		25		26	
		RP Acq \$	RP Acq \$	3100 Acq \$	RP Acq \$	RP Acq \$	RP Acq \$	REV 1 MILCON	REV 1 MILCON	FYDP MILCON	FYDP MILCON
no selected	present	22		23		24		25		26	
		RP Acq \$	RP Acq \$	3100 Acq \$	RP Acq \$	RP Acq \$	RP Acq \$	REV 1 MILCON	REV 1 MILCON	FYDP MILCON	FYDP MILCON
min	sum	22		23		24		25		26	
		RP Acq \$	RP Acq \$	3100 Acq \$	RP Acq \$	RP Acq \$	RP Acq \$	REV 1 MILCON	REV 1 MILCON	FYDP MILCON	FYDP MILCON
max	min	22		23		24		25		26	
		RP Acq \$	RP Acq \$	3100 Acq \$	RP Acq \$	RP Acq \$	RP Acq \$	REV 1 MILCON	REV 1 MILCON	FYDP MILCON	FYDP MILCON
avg	max	22		23		24		25		26	
		RP Acq \$	RP Acq \$	3100 Acq \$	RP Acq \$	RP Acq \$	RP Acq \$	REV 1 MILCON	REV 1 MILCON	FYDP MILCON	FYDP MILCON
median	std dev	22		23		24		25		26	
		RP Acq \$	RP Acq \$	3100 Acq \$	RP Acq \$	RP Acq \$	RP Acq \$	REV 1 MILCON	REV 1 MILCON	FYDP MILCON	FYDP MILCON
		158449.710	158449.710	16316.023	16316.023	16316.023	16316.023	16316.023	16316.023	16316.023	16316.023
		52726.757	52726.757	4223.627	4223.627	4223.627	4223.627	4223.627	4223.627	4223.627	4223.627
		134.239	134.239	23.012	23.012	23.012	23.012	23.012	23.012	23.012	23.012
		4757.040	4757.040	553.840	553.840	553.840	553.840	553.840	553.840	553.840	553.840
		5760.615	5760.615	674.922	674.922	674.922	674.922	674.922	674.922	674.922	674.922
		12857.296	12857.296	1075.720	1075.720	1075.720	1075.720	1075.720	1075.720	1075.720	1075.720

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACILITIES REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
PART 111B --- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

SECRETARY ARMY

1	2	27		28		29		30		31	
		FYDP Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost	BOS Cost	Msn Pers	Msn Pers
		(Mn/Pers)	(Mn/Pers)	(Mn/Pers)	(Mn/Pers)	(Mn/Pers)	(Mn/Pers)	(Mn/Pers)	(Mn/Pers)	(Ratio)	(Ratio)
		RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
Installation											
CHAFFEE, FORT	AR	6913.498	9	1782.700	9	1.003	5	29451.807	13	16.521	10
ROBERTS, CAMP	CA	3097.911	6	545.415	6	0.450	2	47800.000	15	87.640	4
MACARTHUR, FORT	CA	28538.234	18	5570.970	18	6.944	17	23836.257	15	4.279	18
LEWIS, FORT	CA	1308.466	2	261.693	3	1.751	7	62090.908	17	237.266	11
ALBUQUERQUE, FORT	CA	11784.937	11	1837.843	10	4.009	13	28020.201	9	14.459	11
FAIRFAX, CAMP	CA	6475.053	8	1295.019	8	0.431	1	29627.026	12	22.414	9
WASHINGTON, CAMP	FL	1700.143	3	195.528	2	3.115	12	28866.666	11	147.635	2
DE SOTO, FORT	IA	3067.788	5	613.554	7	0.740	4	47999.999	16	78.233	5
EDWARDS, CAMP	MA	3140.310	7	365.739	4	2.705	11	27884.615	6	76.242	7
SHERIDAN, CAMP	MS	2385.776	4	415.982	5	1.149	6	31792.207	14	76.427	6
MOORE, FORT	NY	14633.204	12	2356.188	13	4.330	15	20578.069	4	8.734	15
THURGOOD, FORT	PA	14643.427	13	2925.709	15	4.232	14	26194.202	10	9.739	13
SAN JUAN, CAMP	PR	389.942	1	56.224	1	2.422	9	6369.853	1	113.294	3
BUCHANAN, FORT	PR	22862.560	17	4222.315	17	6.655	16	19788.167	2	4.687	17
PICKETT, FORT	VA	16479.305	14	2044.615	12	2.250	8	25841.679	7	12.639	12
A.F. HILL, FORT	VA	18061.548	15	2772.628	14	9.206	18	24519.802	6	6.844	14
LANTIER, FORT	VA	9932.161	10	1996.432	11	0.463	3	122333.330	18	61.584	8

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IJPT CATEGORY 205
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1970

February 17, 1970

Services: ARMY

1	2	27	20	29	30	31
Installation	ST	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Mso Per s
		Mso Pop	Mso Pop	Bldg Acc	BOS Per s	BOS Per s
		(\$/Pop s)	(\$/Pop s)	(\$/Pop s)	(\$/Pop s)	(Ratio)
MCDDY, FORT	MI	18377.276	3345.087	2.511	20571.240	6.150
		16	16	10	3	16
no. selected		18,000	18,000	18,000	18,000	18,000
	present	18,000	18,000	18,000	18,000	18,000
missile		0.000	0.000	0.000	0.000	0.000
	sum	185780.560	32693.640	54.366	625266.230	986.705
mto		26538.234	5570.970	9.206	122333.930	237.266
	sum	389.942	56.224	0.431	6369.663	4.274
medline		8530.889	1487.276	2.529	23993.756	16.429
	sum	9422.829	1860.271	2.466	28257.202	19.468
std dev		6337.437	1539.624	2.504	25126.216	63.035

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IOPP CATEGORY 205
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

TABLE 1000 ARMY

1	2	32 Contr BOS Purs	33 BOS Mil Per	34 BOS Per \$	35 Energy \$	36 Pur Util \$	37 Pur Util \$	HK	AFTA Pop (\$/Purs)	HK
Installation	ST	BOS Cost (Purs/\$Mil)	BOS Tot Purs X	BOS Cost X	BOS Cost X	BOS Cost X	BOS Cost X	BOS Cost X	BOS Cost X	BOS Cost X
CHAFFEE, FORT	AR	*	9.036	61.628	6.295	6.852	1936.416	12	1936.416	12
COLETT'S, CAMP	CA	*	*	57.374	16.971	18.358	8775.000	16	8775.000	16
MACARTHUR, FORT	CA	5.888	5.848	65.726	5.133	2.993	367.302	3	367.302	3
URQUIN, FORT	CA	*	*	58.675	20.037	21.742	13500.000	17	13500.000	17
ALICE, LOS ANGELES	CA	*	*	62.781	5.518	6.561	1848.304	11	1848.304	11
PAIN'S, CAMP	CA	*	5.405	69.367	8.053	20.484	654.762	7	654.762	7
MAHARRA, CAMP	FL	*	*	36.490	20.011	24.249	7000.000	15	7000.000	15
DE S. PATRICK, FORT	IA	10.417	1	27.431	31.518	35.417	1645.161	10	1645.161	10
LONAROS, CAMP	MA	*	*	50.759	32.519	32.552	*	*	*	*
SHELBY, CAMP	MS	*	*	47.590	12.825	16.544	5259.740	13	5259.740	13
OGDEN, FORT	NC	0.058	38.710	59.102	8.263	3.747	681.770	8	681.770	8
INDIANHORN GAP, FORT	PA	1.322	8.406	71.014	3.943	4.476	467.846	9	467.846	9
SAGLE, CAMP	PR	*	*	60.645	24.086	24.086	1534.247	9	1534.247	9
BUCAPADAN, FORT	PR	0.193	29.008	66.323	8.491	9.885	360.201	2	360.201	2
PICKETT, FORT	VA	*	10.256	62.428	7.533	3.175	458.234	5	458.234	5
A.P. HILL, FORT	VA	4.038	16.317	58.752	5.395	2.261	350.000	1	350.000	1
LADSON, FORT	WA	*	*	27.248	5.946	4.832	5666.667	14	5666.667	14

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GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - LEPP CATEGORY 205
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Services: ARMY

February 17, 1970

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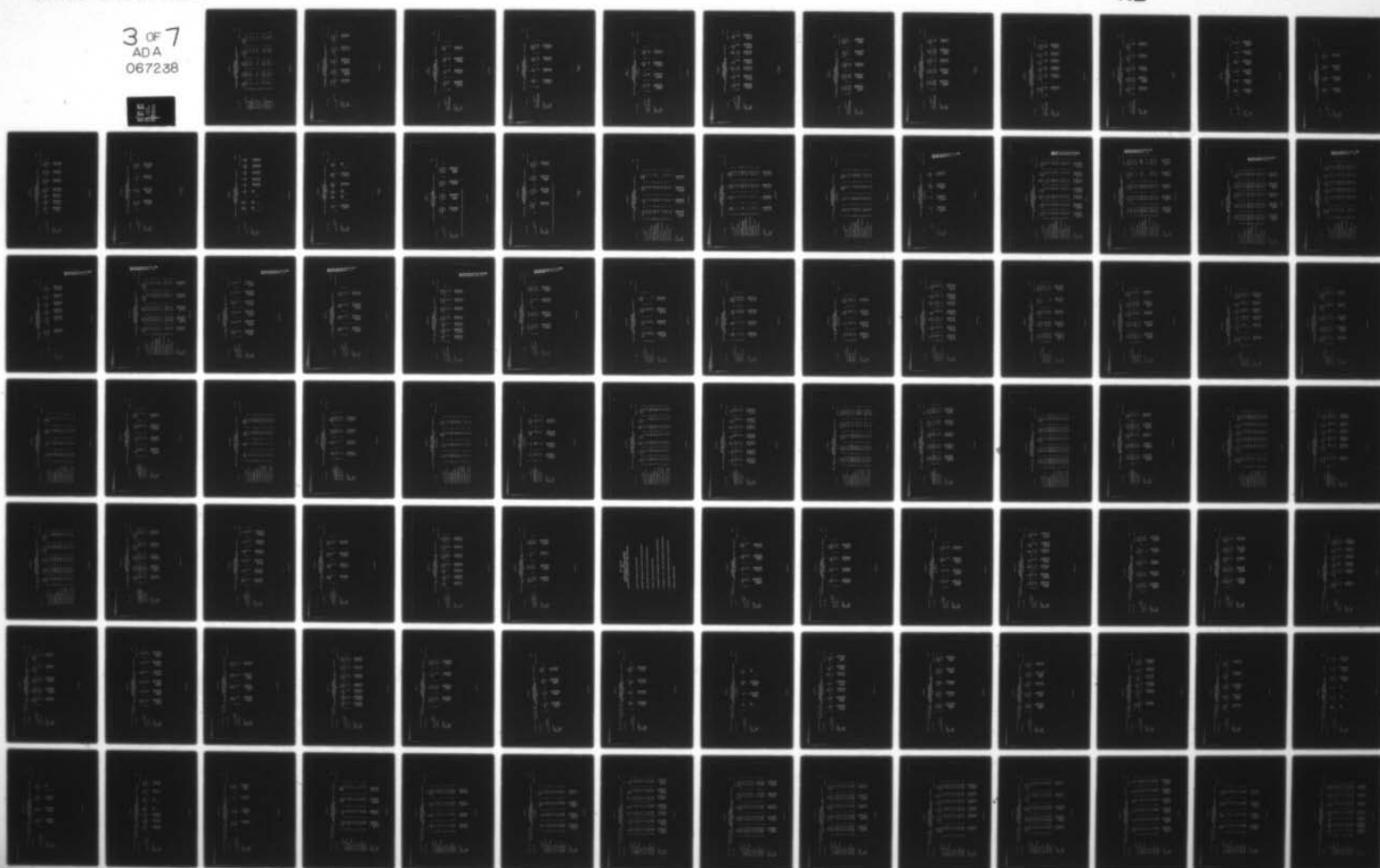
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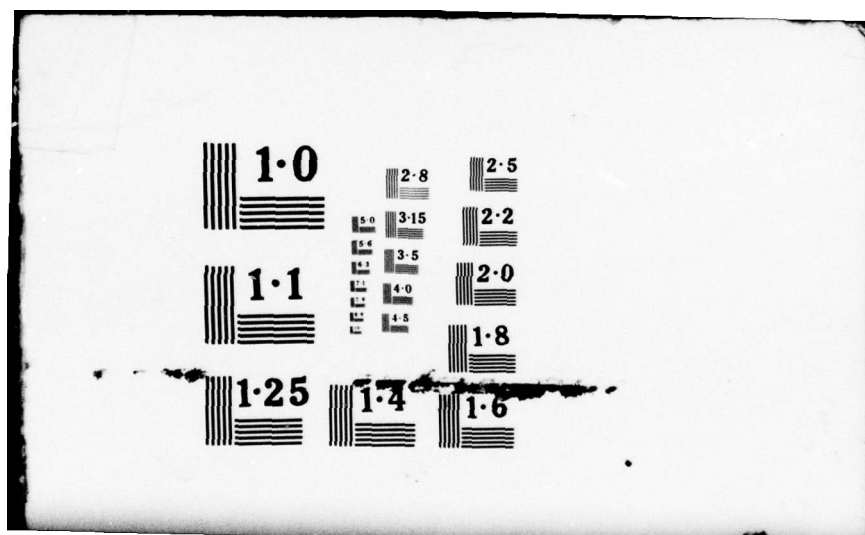
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GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

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Service: ARMY

February 17, 1979

1	2	36	39	40	41	42					
Installation	ST	BMR \$	BMR \$	BMR \$	Pup Supp	No of Dep					
		Bldg Area (\$/USF)	RP Acq/Mil	AFTA Pop (\$/Pers)	AFTA Mil Pops (Ratio)	AFTA Mil Pops (Ratio)					
CHAFFEE, FORT	AR	1.415	5	189560.440	4	39884.393	6	416.267	10	2.933	7
ROBERTS, CAMP	CA										
MACARTHUR, FORT	CA	2.726	7	307692.300	6	5079.365	5	4.742	1	1.323	4
IRWIN, FORT	CA										
AFRIC, LOS ALAMOS	CA										
FAIRF, CAMP	CA							116.182	8	1.455	5
BLAIR, CAMP	FL										
DES MOINES, FORT	IA	0.771	2	90909.088	2	4838.710	4	90.667	7	2.167	6
EDWARDS, CAMP	MA										
SIBLEY, CAMP	MS										
EGG, FORT	NY	2.935	8	336208.890	7	12328.767	7	16.792	2	9.282	10
INDIANLAND GAP, FORT	PA	1.205	4	141414.140	3	2977.140	2	40.546	6	4.611	9
SANTIAGO, CAMP	PR										
BURMAN, FORT	PR	0.834	3	111111111	8	456.942	1	25.912	5	0.641	1
PICKETT, FORT	VA	0.595	1	52805.279	1	3818.616	3	23.460	4	1.100	2
A.P. HILL, FORT	VA							17.824	3	1.116	3
AUTOL, FORT	WA										

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DEPARTMENT OF DEFENSE
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GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1978

Service: ARMY

1	2	38		39		40		41		42	
		BMR \$		BMR \$		BMR \$		Pop Supp		No of Dep	
Installation	ST	Bldg Area		RP Acq/H1		AFTA Pop		AFTA M11 Pers		AFTA M11 Pers	
		(\$/OSF)		(Ratio)		(\$/Pers)		(Ratio)		(Ratio)	
	MI	1.465	6	201327.430	5	9154.929	6	259.817	9	3.927	8
DELOY, FORI											
no selected		18 000		18 000		18 000		18 000		18 000	
present		8 000		8 000		8 000		10 000		10 000	
planning		10 000		10 000		10 000		8 000		8 000	
sum		11.917		4569815.500		78520.860		1012.207		28.556	
max		2.935		3280000.000		39884.393		416.207		9.292	
min		0.495		52805.279		456.942		4.742		0.641	
average		2.256		262694.680		9365.240		20.441		2.050	
median		1.310		195443.910		4959.037		33.229		1.811	
std dev		0.662		1086752.000		12686.450		134.797		2.610	

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DEPARTMENT OF DEFENSE
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PART 1A -- GENERAL INSTALLATION DATA
FY 1978

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1	Installation	2		3		4		5		6	
		ST	Land Area (Acres)	RK	RP Acq \$ (\$M11)	RK	Tot Bldg Area (000GSF)	RK	MILCON Not Completed (\$M11)	RK	RK
HUACINCA, FORT AIR FIRE-ION HALL STATION VINE HILL FARMS STATION	AZ	102967	1	136.5	1	7163	1	1.8	1	1	1
	VA	87	3	8.8	3	905	3	0.5	3	3	3
	VA	711	2	21.5	2	1104	2	1.0	2	2	2
	VA										
no selected		3,000			3,000		3,000		3,000		3,000
percent		3,000			3,000		3,000		3,000		3,000
missing		0,000			0,000		0,000		0,000		0,000
sum		103765,000			168,800		9172,000		3,300		3,300
max		102967,000			136,500		7163,000		1,800		1,800
min		87,000			8,800		905,000		0,500		0,500
average		34588,333			55,500		3057,333		1,100		1,100
multiplier		711,000			21,500		1104,000		1,000		1,000
std dev		59218,485			70,349		3557,004		0,656		0,656

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AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303
PART 1B -- GENERAL INSTALLATION DATA
FY 1970

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Service: ARMY

February 17, 1979

1	2	3	4	5	6	7	8	9	10	11
Installation	ST	FYDP MILCON (\$M11)	BHAR Cost (\$M11)	Annual BOS Cost (\$M11)	RK	RK	RK	RK	FYDP MILCON (\$M11)	RK
HUALIKA, FORT	AZ	29.0	1.7	67.217	1	1	1	1	365.085	1
ARLINGTON HALL STATION	VA	"	1.6	8.703	2	2	2	2	43.515	2
VINE HILL FARMS STATION	VA	"	0.5	8.078	3	3	3	3	40.390	3
		3.000	3.000	3.000					3.000	
		1.000	3.000	3.000					3.000	
		2.000	0.000	0.000					0.000	
		29.000	3.800	83.998					448.990	
		29.000	1.700	67.217					365.085	
		29.000	0.500	8.078					40.390	
		29.000	1.267	27.989					149.663	
		29.000	1.500	8.703					43.515	
		0.000	0.668	33.905					186.567	

no. selected
present
missing
sum
max
min
average
median
std dev

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DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303
PART IIA -- INSTALLATION POPULATION DATA
FY 1978

February 17, 1979

Service: ARMs

AFTA POPULATION

1	2	11	12	13	14	RK	RK	RK
Installation	ST	FY68 (Purs)	RFY (Purs)	FY68-RFY Change (Purs)	RFY/FY68 Utiliz (Dec)			
INDIANCA, FORT	AZ	9362	9387	25	1.003	3	3	3
ARLINGTON HALL STATION	VA	4204	2359	-1845	0.561	1	1	2
VIII HILL FARMS STATION	VA	2352	1195	-1157	0.508	2	2	1
no selected		3 000	3 000	3 000	3 000			
present		3 000	3 000	3 000	3 000			
missing		0 000	0 000	0 000	0 000			
sum		15918 000	12941 000	-2977 000	2 072			
max		9362 000	9387 000	25 000	1 003			
min		2352 000	1195 000	-1845 000	0 508			
evening		3306 000	4313 667	-952 333	0 691			
modification		4204 000	2359 000	-1157 000	0 561			
std dev		3632 606	4432 015	945 813	0 272			

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AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303
PART 11B -- INSTALLATION POPULATION DATA
FY 1978

Service: ARMY

February 17, 1979

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% RFY Man Pop %	BOS Pers (Pers)	% Mill of BOS %	No of Depand (Pers)	Pop Supported (Pers)
		RK	RK	RK		RK		RK
IRIACHUCA, FORT	AZ	10206	1	7008	1	69.219	3198	1
							11365	1
WAPLINGTON HALL STATION	VA	2359	2	1970	2	31.929	389	2
WIXTINI HILL FARMIS STATION	VA	1193	3	755	3	52.185	440	2
							863	3
no selected		3.000	3.000	3.000	3.000	3.000	3.000	3.000
present		3.000	3.000	3.000	3.000	3.000	3.000	3.000
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum		13759.573	9732.573	153.333	4027.000	139.898	14211.000	33433.000
max		10205.573	7007.573	69.219	3198.000	59.897	11365.000	24607.000
min		1195.000	755.000	31.929	389.000	33.865	863.000	3902.000
avg		4586.524	3244.191	60.350	1342.333	37.220	11144.333	11144.333
dev		2359.000	1970.000	52.185	440.000	46.136	1983.000	4924.000
std dev		4900.919	3315.319	18.668	1607.257	13.023	5767.269	11670.201

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PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: ARMY

February 17, 1979

1	2	22		23		24		25		26	
		RP	Acq \$	Bldg Area	RP	Acq \$	RP	Acq \$	RP	Acq \$	RP
Installation	ST	Tot Pop		Tot Pop		Bldg Area		Bldg Area		Bldg Area	
		(\$/Pers)	RK	(\$/Pers)	RK	(\$/Pers)	RK	(\$/Pers)	RK	(\$/Pers)	RK
HIAACHUCA, FORT	AZ	13375.045	2	701.871	2	19.056	2	956.108	1	4138.380	1
	VA	3730.394	3	383.837	1	9.724	3				
	VA	17991.632	1	923.949	3	19.475	1				
ARI INGLON HALL STATION											
VINE HILL FARMS STATION											

the selected

percent

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sum

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3.000
3.000
0.000
35097.070
17991.632
3730.394
12122.469
13375.045
7276.848

3.000
3.000
0.000
2009.358
923.849
383.837
666.590
701.871
271.532

3.000
3.000
0.000
48.255
19.475
9.724
18.186
19.056
5.513

3.000
1.000
2.000
956.108
956.108
956.108
2065.230
956.108
0.000

3.000
1.000
2.000
4138.380
4138.380
4138.380
6222.819
4138.380
0.000

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PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
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AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303
PART IIIC - SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

Service: ARMY

1	2	32 Contr BOS Purs	33 BOS Mil Pur BOS Tot Pers RK	34 BOS Pers BOS Cost X	35 Energy \$ BOS Cost X	36 Util \$ BOS Cost X	37 Pur Util \$ AFTA Pop (\$/Pers) RK
Installation BRACEREA, FOWE ARLINGTON HALL STATION VINI HILL FARMS STATION	ST	BOS Cost (Purs/SMI)	BOS Tot Pers X	BOS Pers BOS Cost X	Energy \$ BOS Cost X	Util \$ BOS Cost X	Pur Util \$ AFTA Pop (\$/Pers) RK
	AZ	4.746	33.865	68.660	4.915	4.942	353.894 2
	VA	1.149	59.897	60.496	7.109	9.468	349.301 1
	VA	2.352	46.136	70.290	8.694	8.653	584.937 3
no selected							
present							
missing							
sum							
max							
min							
average							
median							
std dev							

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PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS
Ft 1978

Service: ARMY

February 17, 1979

1		2		38		39		40		41		42	
Installation		ST	Bldg Area (\$/GSF)	BK	RP Acq\$H1 (Ratio)	BK	AFTA Pop (\$/Pers)	BK	AFTA H1 Pers (Ratio)	BK	AFTA H1 Pers (Ratio)	BK	AFTA H1 Pers (Ratio)
WARRICK, FORT		A2	0.237	1	12454.212	1	181.102	1	4.811	1	2.222	2	
ARLINGTON HALL STATION		VA	1.768	3	181818.180	3	678.253	3	5.712	2	2.300	3	
WINSTON HILL FARMS STATION		VA	0.453	2	23255.814	2	418.410	2	6.536	3	1.446	1	
no. selected			3.000		3.000		3.000		3.000		3.000		
percent			3.000		3.000		3.000		3.000		3.000		
missing			0.000		0.000		0.000		0.000		0.000		
sum			2.456		217528.210		1277.765		17.059		5.968		
max			1.768		181818.180		678.253		6.536		2.300		
min			0.237		12454.212		181.102		4.811		1.446		
average			0.414		22781.774		293.640		5.086		2.162		
median			0.453		23255.814		418.410		5.712		2.222		
std. dev			0.829		94818.118		248.661		0.863		0.473		

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PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 17, 1979

Services: ARMY

1		2		43		44		45		46		47		48	
		FY 68		FY 68		FY 68		FY 68		FY 68		FY 68		FY 68	
		Staff & Fac (Pers)		ADL (STU)		ADL (STU)		ADL (STU)		Staff & Fac (Pers)		ADL (STU)		ADL (STU)	
		RK		RK		RK		RK		RK		RK		RK	
Installation		ST	790	1	1619	1	6833	1	1090	1	681	1	2959	1	
INACHICA, FORT		AZ													
no selected			1.000		1.000		1.000		1.000		1.000		1.000		1.000
present			1.000		1.000		1.000		1.000		1.000		1.000		1.000
installing			0.000		0.000		0.000		0.000		0.000		0.000		0.000
sum			790.000		1619.000		6833.000		1090.000		681.000		2959.000		2959.000
max			790.000		1619.000		6833.000		1090.000		681.000		2959.000		2959.000
min			790.000		1619.000		6833.000		1090.000		681.000		2959.000		2959.000
average			790.000		1619.000		6833.000		1090.000		681.000		2959.000		2959.000
median			790.000		1619.000		6833.000		1090.000		681.000		2959.000		2959.000
std dev			0.000		0.000		0.000		0.000		0.000		0.000		0.000

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PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
FY 1976

February 17, 1979

Service: ARMY

1	2	49 FY68-RFY S&F Change (Pers)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAD Change (STU)	52 RFY/FY68 ADL Utiliz (Dec)	RK	RK
Installation	ST	300	1	-938	1	-3874	1
INDACINCA, FORT	AZ						1

no selected
present
missing
sum
max
min
average
median
std dev

1 000
1 000
0 000
300 000
300 000
300 000
300 000
300 000
0 000
1 000
1 000
0 000
-3874 000
-3874 000
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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 17, 1979

SERVICE: ARMY

1	2	53	54	55	56	57	58	59
Installation	ST	Sch Fac	Sch Fac	Sch Fac	FY68 ADL	FY68 TAO	RFY ADL	RFY TAO
		Bldg Area (No)	Bldg Area (000GSF)	RP Acq \$ (\$M11)	FY68 S&F (Ratio)	FY68 S&F (Ratio)	RFY S&F (Ratio)	RFY S&F (Ratio)
BRACIERA, FORT	AZ	135	787.1	13.1	2.049	1	0.625	1
								2.715
								1

BRANCH: A, PORT

for selected
present
missing
sum
min
max
std dev

1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
135.000	787.100	13.100	2.049	8.649	8.649	8.649	0.625	2.715
135.000	787.100	13.100	2.049	8.649	8.649	8.649	0.625	2.715
135.000	787.100	13.100	2.049	8.649	8.649	8.649	0.625	2.715
135.000	787.100	13.100	2.049	8.649	8.649	8.649	0.625	2.715
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303
PART IV - INSTALLATION TRAINING ACTIVITY DATA
FY 1976

February 17, 1979

Service: ARMY

1	2	60 Bldg Area	61 RP Acq \$	62 RFY Sch \$ (\$/111)	63 RFY Sch \$ (\$/STU)	RK	RK	RK
		ADL (GSF/STU)	ADL (\$/STU)	ADL (\$/111)	ADL (\$/STU)			
Installation	ST							
HUALUCCA, FORT	02	1155.800	1 19236.417	1 21.2	1 7164.583	1		

no selected
present
missing
sum
max
min
even avg
median
std dev

1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1155.800	19236.417	19236.417	19236.417	21.200	7164.583	7164.583	7164.583	7164.583
1155.800	19236.417	19236.417	19236.417	21.200	7164.583	7164.583	7164.583	7164.583
1155.800	19236.417	19236.417	19236.417	21.200	7164.583	7164.583	7164.583	7164.583
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303
PART VA -- MISSION DATA
FY 1978

Service: ARMY

February 17, 1979

1	2	64 FY68 Combat Bn/Sq (No)	65 FY68 Combat UE (No)	66 Tot Div/Gps (No)	67 Tot Bde/Gps (No)	68 Tot Bn/Sq (No)	69 Combat Div/Gps (No)	70 Combat Bde/Gps (No)	71 Combat Bn/Sq (No)
Installation	ST	*	*	*	1	1	1	1	1
BRANCH, FORT	AZ	*	*	*	1	1	1	1	1
No. selected present missing sum mtr mtr mtr mtr mtr mtr		1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
		1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
		*	*	*	1.000	1.000	1.000	1.000	1.000
		*	*	*	1.000	1.000	1.000	1.000	1.000
		*	*	*	1.000	1.000	1.000	1.000	1.000

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303
PART VB -- MISSION DATA
FY 1978

Service: ARMY

February 17, 1979

1		2		72		73		74		75		76		77	
Installation		ST		Combat UE (No)		Combat Bn/Sq Dcpt (No)		Combat UE Deploy (No)		FY68-RFY Change Com Bn/Sq (No)		FY68-RFY Change Com UE (No)		RFY / FY68 Com UE (Doc)	
		AZ		100		1		1		1		100		1	
HIACIRUCA, FORT															
no selected				1 000		1 000		1 000		1 000		1 000		1 000	
present				1 000		0 000		0 000		1 000		1 000		0 000	
missing				0 000		1 000		1 000		0 000		0 000		1 000	
sum				100 000						1 000		100 000			
max				100 000						1 000		100 000			
min				100 000						1 000		100 000			
average				100 000						1 000		100 000			
median				100 000						1 000		100 000			
std dev				0 000						0 000		0 000			

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303
PART VC -- MISSION DATA
FY 1978

February 17, 1979

Supervisor: ARMY

1	2	78	79	80	81
		RP ACQ \$M11	Land Area (1	RP ACQ \$M11	Land Area (1
Installation	ST	Com Bde/Gp	Com Bde/Gp	Com Bn/Sq	Com Bn/Sq
		(\$M11/Bde)	(Acres/Bde)	(\$M11/Bn)	(Acres/Bn)
HUNGARIA, PORT	AZ	136.500	102967.000	136.500	102967.000
		1.000	1.000	1.000	1.000
no. selected	present	1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000
resulting	sum	0.000	0.000	0.000	0.000
		136.500	102967.000	136.500	102967.000
min	max	136.500	102967.000	136.500	102967.000
		136.500	102967.000	136.500	102967.000
av/2 avg	max/min	136.500	102967.000	136.500	102967.000
		0.000	0.000	0.000	0.000

(1) Land area includes land area for primary installations and associated properties

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303
PART VD -- MISSION DATA
FY 1978

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Service: ARMY

February 17, 1979

1	2	82 RP Aca \$Mll ----- Com UE (\$Mll/Equip)	83 Land Area [1 ----- Com UE (Acr/Equip)	84 Msn Pop ----- Com Bn/Sq (Pers/Bn)	85 Msn Pop ----- Com UE (Pers/Equip)	RK	RK
Installation	ST						
INACIRCA, FORT	AZ	1.365	1029.670	7007.573	70.076	1	1
no selected							
present							
missing							
sum							
max							
min							
average							
median							
std. dev							

[1] Land area includes land area for primary installations and associated properties

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACILITIES REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
PART 1A -- GENERAL INSTALLATION DATA
FY 1978

Page 1

February 17, 1979

See also: ARDE

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	Rp Acq \$ (\$M11)	Tot Bldg Area (0000SF)	MILCON Not Completed (\$M11)
RESEARCH ARCADE	AL	36818	215.3	9594	6.1
GREENE, FORT	AK	677286	47.5	1585	4.3
YUMA PROVING GROUND	AZ	870402	47.1	1409	7.3
RESEARCH PROVING GROUND	IN	55264	27.9	689	.
WHEELER, FORT	MD	1154	67.6	1541	2.5
HARRY DIAMOND LABORATORIES	MD	2337	49.4	744	2.2
ABERDEEN PROVING GROUND	MD	79284	246.2	11997	14.2
USAF NAT & TECH RESEARCH CTR	MA	48	14.3	685	.
USAF NATURAL RESEARCH & DEV CMD	MA	2974	30.8	1026	.
DELTA ARCADE	MI	272	34.7	1218	.
ARMY GUN RESEARCH LAB	MI	20	7.9	161	.
FORBES, FORT	NJ	1394	84.8	6779	5.1
FLATIRON ARCADE	NJ	6491	78.1	3659	11.9
WHITE SANDS MISSILE RANGE	NM	1755902	183.6	4883	0.8
WATKINS ARCADE	NY	150	28.1	2168	3.1
BERNARD PROVING GROUND	UT	802731	78.7	1563	0.4

16,000	16,000	16,000	16,000	16,000
16,000	16,000	16,000	16,000	16,000
0,000	0,000	0,000	0,000	0,000
4292127,000	1242,000	50301,000	57,900	57,900
1755902,000	246,200	11997,000	14,200	14,200
20,000	7,900	161,000	0,400	0,400
268257,940	77,625	3143,812	5,261	5,261
4532,500	46,450	1863,000	4,300	4,300
503536,630	72,675	3483,406	4,416	4,416

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February 17, 1979

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
PART 1B - GENERAL INSTALLATION DATA
FY 1976

Service: ARMY

1	2	7	8	9	10
Installation	SI	FYDP MILCON (\$MIL)	BHAR Cost (\$MIL)	Annual BOS Cost (\$MIL)	FYDP MILCON & BOS Cost (Cum. \$MIL)
REDSTONE ARSENAL	AL	101.7	15.2	2	62.060
ORLEANS, FORI	AK	12.1	6.8	3	13.621
YUMA PROVING GROUND	AZ	63.1	4.0	6	14.294
JEFFERSON PROVING GROUND	IN	"	1.0	11	4.957
LEWIS, FORT	MD	1.1	2.2	8	18.786
HARRY DIAZ PRO LABRATORIES	MD	16.8	"	"	13.045
ANDREWS PROVING GROUND	MD	96.0	2.7	7	75.217
USA PAT & TECH RESEARCH CTR	NA	"	0.4	13	6.271
USA NATICK RESEARCH & DEV CND	NA	"	"	"	11.846
DETROIT ARSENAL	MI	17.7	1.8	9	32.074
ARMY GOLD REGIONS RESEARCH LAB	MI	"	"	"	1.194
INDEPEND, FORT	NJ	72.0	5.9	4	51.538
PLATTIN ARSENAL	NJ	32.8	18.5	1	50.248
WHITE SANDS MISSILE RANGE	NM	11.5	1.8	11	49.727
WATERVILLE ARSENAL	NY	34.5	1.4	12	15.131
BARNEY PROVING GROUND	UT	"	5.1	5	13.476
no selected		16,000	16,000	16,000	16,000
present		11,000	13,000	16,000	16,000
missing		5,000	3,000	0,000	0,000
sum		459,300	66,200	459,605	275,725
avg		101,700	16,500	62,060	512,000
min		1,100	0,400	1,194	5,970
over age		41,755	5,082	26,730	172,358
median		32,800	2,700	14,712	102,592
std dev		35,620	5,151	25,672	158,605

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February 17, 1976

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDMP CATEGORY 306
PART 11A -- INSTALLATION POPULATION DATA
FY 1976

Service: ARW

AFIA POPULATION

1	2	11	12	13	14		
Installation	ST	FY68 (Pop)	RK (Pop)	FY68-RFY Change (Pop)	RFY/FY68 Utiliz (Doc)		
			RK	RK	RK		
WELDON ARSENAL	AL	28726	1	-8883	2	0.691	8
GREENE, FORT	AK	1554	11	-620	8	0.601	3
YUMA PROVING GROUND	AZ	1312	13	6	14	1.005	14
JEFFERSON PROVING GROUND	IN	969	14	-504	9	0.397	1
DETROIT, FORT	MD	2791	8	13	15	1.005	15
HARRY DIAMOND LABORATORIES	MD	1374	12	-174	12	0.873	13
ARTERLEN PROVING GROUND	MD	22345	3	-8713	3	0.610	4
USA NAT & TECH RESEARCH CTR	MA	732	15	-111	13	0.848	12
USA NATICK RESEARCH & DEV CTR	MA	1849	9	-372	11	0.799	11
DETROIT ARSENAL	MI	6774	6	-2276	6	0.664	7
ARMY COLD REGIONS RESEARCH LAB	MM	*	*	244	16	*	*
FORBOTHAM, FORT	NJ	22759	2	-13530	1	0.406	2
FLATTING ARSENAL	NI	9787	4	-3412	4	0.651	6
WHITE SANDS MISSILE RANGE	NM	9593	5	-2808	5	0.707	10
WATERVLIET ARSENAL	NY	4236	7	-1593	7	0.624	5
LONGWAY PROVING GROUND	UT	1632	10	-493	10	0.698	9

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IJPP CATEGORY 506
PART IIA -- INSTALLATION POPULATION DATA
FY 1978

Country: Argentina

AFTA POPULATION

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
PART IIB -- INSTALLATION POPULATION DATA
FY 1979

Sanyo Electric Co. ALKALY

February 17, 1979

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Source: U.S. Census Bureau, *Alcohol, Tobacco, and Firearms*.

1	2	22	23	24	25	26					
		RP Acq \$	Bldg Area	RP Acq \$	REV. MIL CON	FYDP MIL CON					
Test Station	ST	Tot Pop (\$/Pers)	Tot Pop (OSF/Pers)	Bldg Area (\$/OSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)					
INDUSTRIAL AREA	AL	9974.129	14	444.458	3	22.441	11	205.919	6	5511.046	6
FORELY, FORI	AK	50856.531	2	1697.002	15	29.968	9	.	.	27562.642	2
DATA PROVIDING GROUND	AZ	35735.963	4	1069.644	13	53.428	7	961.538	3	121346.150	1
OFFERS/ON PROVING GROUND	IN	72467.532	1	1789.810	16	40.493	4
INDUS, FORI	MD	24108.416	7	549.572	4	43.868	3	.	.	494.382	11
INDUS, FORI	MD	41166.666	3	620.000	6	66.398	1	277.008	5	23208.697	3
INDUS, FORI	MD	15259.632	11	743.582	11	20.522	13	734.830	4	7504.648	6
INDUS, FORI	MA	23027.375	8	1103.060	14	20.876	12
INDUS, FORI	MA	20853.080	9	694.851	8	30.019	8
INDUS, FORI	MI	7714.540	18	270.787	1	28.489	10	.	.	5012.744	9
INDUS, FORI	MI	32377.049	5	659.836	7	49.068	2
INDUS, FORI	NJ	8908.592	15	712.162	9	12.509	16	70.662	8	10175.304	5
INDUS, FORI	NJ	12250.980	12	605.333	5	20.238	14	1431.278	2	6903.810	7
INDUS, FORI	NY	27059.690	6	719.876	10	37.600	6	82.827	7	3175.041	10
INDUS, FORI	NY	10631.858	13	820.280	12	12.961	15	9637.988	1	16220.028	4
INDUS, FORI	UT	17001.977	10	424.077	2	40.092	5
INDUS, FORI		16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000
INDUS, FORI		16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000
INDUS, FORI		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
INDUS, FORI		409394.010	12923.130	508.972	13402.051	22174.500	9637.988	121346.150	9637.988	121346.150	9637.988
INDUS, FORI		72467.532	1789.610	66.398	70.662	494.382	12.509	70.662	12.509	70.662	12.509
INDUS, FORI		7714.540	270.787	24.691	1351.184	9135.787	24.691	1351.184	24.691	1351.184	24.691
INDUS, FORI		15304.672	619.839	29.994	505.919	7504.648	29.994	505.919	29.994	505.919	29.994
INDUS, FORI		21940.228	703.407	14.221	3253.196	34454.016	14.221	3253.196	14.221	3253.196	14.221
INDUS, FORI		17672.391	422.416								

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDFP CATEGORY 306
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: AMH

February 17, 1979

1	2	32	33	34	35	36	37	
		Contr BOS	BOS Mil Per	BOS Per \$	Energy \$	Per		
		Per \$				Util \$		
		BOS Cost	BOS Tot Per \$	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	HK
		(Per \$/M11)					(\$/Per \$)	
Installation	SI							
REDSLOTH ARSENAL	AL	2.449	17.114	58.439	13.936	9.042	373.935	7
GRIFFIN, FORT	AK	0.796	63.232	57.434	11.739	1.223	180.942	2
YARDA PROVING GROUND	AZ	2.728	42.105	70.344	2.498	2.001	216.995	4
DEFENSE PROVING GROUND	IN	2.017	1.538	71.434	4.460	1.574	202.597	3
DEFENSE, FORT	ND	2.662	14.853	52.145	22.196	11.333	759.272	14
WEST DIABLO LABORATORIES	ND		0.837	69.375	11.780	7.704	837.500	15
ANDERSON PROVING GROUND	ND	2.805	18.831	65.920	15.489	4.236	233.715	5
USA BALT & RECH RESEARCH CTR	MA		4.959	65.954	13.280	7.415	740.792	13
USA BALT RESEARCH & DEV CTR	MA	2.533	8.672	61.827	8.648	5.555	445.498	9
DE WITT ARSENAL	MI		1.965	59.204	11.259	7.536	537.350	12
ARMY GOLD RESEARCH RESEARCH LAB	MI		2.778	46.985	27.395	2.931	143.443	1
INBROOK, FORT	NJ	4.696	19.935	71.508	8.224	4.470	249.618	6
PICATINNY ARSENAL	NJ	0.622	0.800	70.250	11.177	9.613	850.624	16
WHITE SANDS MISSILE RANGE	NM	10.457	17.641	63.143	5.968	5.110	374.503	8
WATERVILLE ARSENAL	NY		1.744	67.762	12.152	8.241	471.812	10
DUNHAM PROVING GROUND	UT	6.901	22.314	65.413	8.520	4.037	477.612	11

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDDP CATEGORY 306
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

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February 17, 1979

ADDY - 040000

1	2	32	33	34	35	36	37
	Contr BOS		BOS Mill Per	BOS Para	Energy \$	Pur	Pur Util \$
	Para					Util \$	
	BOS Cost		BOS Tot Para	BOS Cost	BOS Cost	BOS Cost	AFTA Pop
	(Para/\$Mill)		\$	\$	\$	\$	(\$/Para)
ST							
Location							
	16,000	16,000	16,000	16,000	16,000	16,000	16,000
	11,000	16,000	16,000	16,000	16,000	16,000	16,000
	5,000	0,000	0,000	0,000	0,000	0,000	0,000
	38,866	239,339	1017,137	186,323	92,050	7104,438	7104,438
	10,437	83,232	71,508	27,395	11,333	850,924	850,924
	0,922	0,600	46,985	2,498	1,223	143,443	143,443
	4,593	16,719	64,340	11,487	6,506	406,287	406,287
	2,662	11,763	65,666	11,439	5,332	410,000	410,000
	2,981	17,097	7,179	6,202	3,039	242,808	242,808

1. **1. The first**
 2. **2. The second**
 3. **3. The third**
 4. **4. The fourth**
 5. **5. The fifth**
 6. **6. The sixth**
 7. **7. The seventh**
 8. **8. The eighth**
 9. **9. The ninth**
 10. **10. The tenth**

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDMP CATEGORY 30G
PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: ARMY

February 17, 1979

1	2	30		39		40		41		42	
		BHAR \$	Bldg Area (\$/GSF)	BHAR \$	RP Acq/MI (Ratio)	BHAR \$	AFTA Pop (\$/Per)	Pop Supp	AFTA MI Per (Ratio)	No of Dep	AFTA MI Per (Ratio)
Installation	ST	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
HESTONE ARSENAL	AL	1.584	8	70599.164	10	766.013	7	8.623	6	1.500	5
GRIELY, FORT	AK	4.290	13	143157.890	12	7280.514	13	2.785	1	1.193	1
YUDA PROVING GROUND	AZ	3.265	11	97664.341	11	3490.136	10	18.445	8	9.089	13
JLEFSCOB PROVING GROUND	IN	2.612	10	64516.127	7	4675.325	12	191.750	14	4.750	12
DETRICK, FORT	MD	1.426	6	32544.378	4	784.893	6	5.851	3	1.412	3
HARRY DIAMOND LABORATORIES	MD	•	•	•	•	•	•	200.000	15	•	•
ADLERFELD PROVING GROUND	MD	0.225	1	10966.693	2	196.063	1	5.544	2	1.416	4
USA NAT & TECH RESEARCH CTR	MA	0.564	3	27972.027	3	644.122	6	36.669	12	2.369	9
USA NATICK RESEARCH & DEV CTR	MA	•	•	•	•	•	•	11.309	7	1.376	2
DETROIT ARSENAL	MI	1.478	7	51873.198	6	400.178	3	25.557	10	•	•
ARMY COLD REGIONS RESEARCH LAB	MI	•	•	•	•	•	•	19.429	9	2.000	8
FOURMOUTH, FORT	NJ	0.870	5	69575.470	9	639.289	5	36.092	11	3.700	11
FLETCHING ARSENAL	NJ	4.276	12	211267.600	13	2588.235	9	58.938	13	1.740	7
WHITE SANDS MISSILE RANGE	NM	0.369	2	9803.921	1	265.291	2	8.051	5	1.632	6
WATERVLIET ARSENAL	NY	0.646	4	49822.063	5	529.701	4	247.067	16	12.800	14
IRVING PROVING GROUND	UT	2.598	9	64803.049	8	4477.612	11	7.715	4	3.615	10
no selected		16.000		16.000		16.000		16.000		16.000	
percent		13.000		13.000		13.000		16.000		14.000	
missing		3.000		3.000		3.000		0.000		2.000	
sum		24.225		90456.120		26739.073		804.044		48.613	
mean		4.290		211267.600		7280.514		247.067		12.800	
info		0.225		9803.921		196.063		2.785		1.193	
coverage		1.620		65601.385		1114.184		11.612		2.243	
median		1.478		64516.127		766.013		18.917		1.870	
std dev		1.421		55634.815		2261.481		60.362		3.419	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IOPP CATEGORY 306
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Page: 9

Source: ARMY

February 11, 1979

1	2	42 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY 68 Staff & Fac (Pers)	47 FY 68 ADL (STU)	48 FY 68 TAO (STU)
		RK	RK	RK	RK	RK	RK
INSTALLATION	AL	2601	3	6357	3	1574	2
	MD	3815	2	13038	1	1528	1
	NJ	3940	1	11911	2	79	3
PENSIONER ARSENAL							
ARMED PROVEN GROUND							
HOBBSVILLE, FORT							

no. collected
percent
missing
sum
max
min
average
median
std. dev

3 000
3 000
0 000
10356 000
3840 000
2601 000
3452 000
3815 000
739 633
3 000
3 000
0 000
12274 000
6500 000
2161 000
4091 333
3613 000
2208 695
3 000
3 000
0 000
31306 000
13038 000
6357 000
10435 333
11911 000
3576 610
3 000
3 000
0 000
4275 000
2407 000
271 000
1425 000
1597 000
1078 338
3 000
3 000
0 000
15169 000
9517 000
486 000
5056 333
5167 000
4517 017

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February 17, 1979

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 300
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

SERVICE: ARMY

1	2	49 FY68-RFY S&F Change (For's)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAO Change (STU)	52 RFY/FY68 ADL Utiliz (Dec)	RK	3	2	1
Installation	ST	-1027	-564	-1190	0.739	3	3	2	1
ADSTONE ARSENAL	AL	-1027	-564	-1190	0.739	3	3	2	1
ABERDEEN PROVING GROUND	MD	-2297	-1206	-3521	0.666	2	2	2	1
FOURMOUTH, FORT	HJ	-3061	-6229	-11426	0.042	1	1	1	1
no. selected		3,000	3,000	3,000	3,000				
present		3,000	3,000	3,000	3,000				
missing		0,000	0,000	0,000	0,000				
sum		-7175,000	-7999,000	-16137,000	1,447				
mean		-1027,000	-564,000	-1190,000	0.739				
ratio		-3661,000	-6229,000	-11426,000	0.042				
average		-2391,667	-2666,333	-5379,000	0.348				
median		-2297,000	-1206,000	-3521,000	0.666				
std dev		1419,696	3102,013	5364,963	0.303				

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 300
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 17, 1979

Service Area

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
PART IV D -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

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Source: ARMY

February 17, 1979

1	2	60		61	62		63	
		Bldg Area		Rp Acq \$			Rfy Sch \$	
		ADL	ADL					
	Installation	(GSF/STU)	(\$/STU)					
Redstone Arsenal	ST							
	AL	689 416	3	12523.481	3	27.0	1 5225.469	
	MD	286 783	2	9555.463	2	24.3	2 2553.326	
	NJ	285 240	1	4328.644	1	0.7	3 1443.299	
Grand Total		1,261,438		26506.989		52.000	9222.094	
Total		1,261,438		26506.989		52.000	9222.094	
Total		689,416		12523.481		27.000	5225.469	
Total		286,783		9555.463		24.300	2553.326	
Total		285,240		4328.644		0.700	1443.299	
Total		231,758		4095.438		14.468	1944.107	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS -
PART 1A -- GENERAL INSTALLATION DATA
FY 1978
IDPP CATEGORY 402

See also: **ADDIV**[illegible]

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DEPARTMENT OF DEFENSE
DOMESTIC DATE FACTORS REPORT
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS
PART IB -- GENERAL INSTALLATION DATA
FY 1978
IDPP CATEGORY 402

February 17, 1979

Service: ARMY

1	2	3	4	5	6	7	8	9	10
Installation	ST	FYDP MILCON (\$M11)	RK	Annual BOS Cost (\$M11)	RK	Annual BOS Cost (\$M11)	RK	FYDP MILCON (\$M11)	RK
SAN FRANCISCO, PRESIDIO OF	CA	11.7	4	1.9	3	44.794	3	235.670	3
DR FORTSON, FORT	GA	30.1	2	1.2	4	32.212	4	191.160	4
GILLEN, FORT	GA	*	*	*	*	5.156	5	25.780	5
NEAHER, FORT	HI	120.2	1	2.4	2	45.256	2	346.480	2
WATAHA HIL RES	HI	*	*	*	*	0.032	6	0.160	6
INAD GEORGE G. FORT	MD	28.3	3	12.4	1	78.592	1	421.260	1
NO. Station Cost		6,000		6,000		6,000		6,000	
Per Station		4,000		4,000		4,000		4,000	
Mission Cost		2,000		2,000		2,000		2,000	
Sum		190,300		17,900		208,042		1220,510	
Mean		120,200		12,400		78,592		421,260	
Median		11,700		1,200		0,032		0,160	
Standard Dev		47,575		4,475		34,340		203,410	
Maximum		29,200		2,150		38,503		213,415	
Minimum		49,120		5,306		29,052		166,512	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
PART IIA -- INSTALLATION POPULATION DATA
FY 1978

February 17, 1979

SOURCE: ARMY

AITA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pop's)	REF (Pop's)	FY68-RFY Change (Pop's)	RFY/FY68 Util (Dec)
	CA	12981	6165	2	2
SAN FRANCISCO, PRESIDIO OF	GA	4531	3434	4	5
DEPTERSON, FORT	GA	3930	938	5	1
OTTUM, FORT	HI	6606	4292	3	4
SHAW TER, FORT	HI	*	1	6	*
MATANA MIL RES	MD	20900	12109	1	3
BEARE GEORGE O, FORT					

no selected	6,000	6,000	6,000	6,000	6,000
present	5,000	6,000	6,000	6,000	5,000
missing	1,000	0,000	0,000	0,000	1,000
sum	48948,000	26939,000	-22009,000	2,701	0,758
max	20900,000	12109,000	1,000	-6791,000	0,239
min	3930,000	4489,833	-3668,167	0,540	0,579
average	9789,600	3863,000	-2653,000	3421,021	0,198
median	6606,000	4353,778			
std dev	7171,979				

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
PART IIB -- INSTALLATION POPULATION DATA
FY 1978

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Service: AMHF

February 17, 1979

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21					
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	RK	RFY Msn Pop (Pers)	RK	X Mill of RFY Msn Pop	BOS Pers (Pers)	RK	X Mill of BOS Pers	No of Depend (Pers)	RK	Pop Supported (Pers)	RK	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	RK	X Mill of RFY Msn Pop	BOS Pers (Pers)	RK	X Mill of BOS Pers	No of Depend (Pers)	RK	Pop Supported (Pers)	RK
SAN FRANCISCO, PRESIDIO OF	CA	7098	2	4911	2	60 886	2187	2	32 922	42873	1	74155	2												
WATERSON, FORT	GA	3500	4	1983	4	47 504	1517	4	38 497	6300	4	18287	4												
GILLEN, FORT	GA	1213	5	925	5	70 063	288	5	14 236	1263	5	11793	5												
WATER, FORT	HI	4292	3	2364	3	59 186	1908	3	36 530	9013	3	19817	3												
WALTON, FORT	HI	1	6	0	6	1	1	6	1	1	1	1	6												
FRANK GEORGE, FORT	MD	13338	1	9746	1	87 195	3592	1	41 231	22701	2	183941	1												
Tot Selected		6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000												
RFY		6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000												
Msn Pop		0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000												
RFY		29442 521	19949 521	9746 320	9746 320	332 874	8493 000	163 416	41 231	82150 000	307994 000	183941 000	183941 000												
Msn Pop		1,000	0,000	0,000	0,000	47 504	3592 000	14 236	14 236	1263 000	16430 000	51332 333	51332 333												
RFY		4907 087	3321 920	2183 512	3536 562	74 606	1582 167	36 530	36 530	9013 000	16779 633	19032 000	19032 000												
Msn Pop		3896 012	2183 512	3536 562	3536 562	60 886	1712 500	10 747	10 747	16779 633	16779 633	19032 000	19032 000												
RFY		4815 757	3536 562	3536 562	3536 562	14 671	1318 380	10 747	10 747	16779 633	16779 633	19032 000	19032 000												

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
PART IIIA - SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

SECRETARY ARMY

1	2	22		23		24		25		26	
		NP Acq \$	Tot Pop (\$/Fors)	Bldg Area (OSF/Fors)	RK	Bldg Area (\$/GSF)	RK	Man Pop (\$/Fors)	RK	FYDP MILCON	Man Pop (\$/Fors)
Installation											
SAB FORT LEO, PRE SIOLO OF	ST										
	CA	15018.498		858.703	5	17.490	4			2382.449	4
	GA	3314.262		505.139	6	6.561	5			15178.830	2
	GA	28023.895		5646.754	2	4.963	6				
SAB FORT, FORT	HI	27925.694		1319.198	3	21.176	3			50419.462	1
	HI	77777777		59000.000	1	47.458	1				
WALALA FORT RES											
	MD	16516.074		759.316	4	24.388	2	164.165	1	2903.660	3
WALALA FORT, FORT											
WALALA FORT, FORT		6.000		6.000		6.000		6.000		6.000	
		6.000		6.000		6.000		1.000		4.000	
		6.000		6.000		6.000		5.000		2.000	
		2892810.100		68089.110		122.035		164.165		70884.401	
WALALA FORT, FORT		2800000.000		59000.000		47.458		164.165		50419.462	
		3314.262		505.139		4.963		164.165		2362.449	
		17726.063		1038.056		17.076		481.215		10556.162	
		23226.844		1088.951		19.333		164.165		5041.243	
	1135554.500		23424.378		15.407		9.000		22506.698		

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - 100P CATEGORY 402
PART 111B - SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

Service: ARMY

1	2	27	28	29	30	31
		FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
Installation	SI	Man Pop (\$/Pers)	Man Pop (\$/Pers)	Bldg Area (\$/GSF)	BOS Pers (\$/Pers)	BOS Pers (Ratio)
				RK	RK	RK
SAN FRANCISCO, PRESTIDIO OF	CA	47989 036	9121 317	3 7 349	3 20481 938	2 2 246
REYNOLDS, FORT	QA	96398 176	16243 869	4 18 219	6 21214 014	3 1 307
GILLET, FORT	QA	27862 338	5572 468	1 0 753	2 17902 777	1 3 213
COALIER, FORT	HI	145195 570	10903 221	5 7 993	5 23719 077	5 1 249
MALDEN HILL RES	HI				1 32000 000	6 0 000
THE ARMY GROUND G, FORT	MD	43222 406	8063 761	2 7 760	4 21879 732	4 2 713
		6 000	6 000	6 000	6 000	6 000
		5 000	5 000	6 000	6 000	6 000
		1 000	1 000	0 000	0 000	0 000
		360007 500	57914 617	42 617	137217 540	10 728
		145335 570	18983 221	18 219	32000 000	3 213
		27862 338	5572 468	0 542	17902 777	0 000
		61179 912	10326 167	6 742	21704 624	2 160
		47989 036	9121 317	7 555	21556 873	1 776
		48205 744	5724 016	6 453	4860 270	1 167

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

Data Source: ABHC

1	2	32 Contr BOS Pur's	33 BOS Mil Pur BOS Tot Pur's	34 BOS Pur's BOS Cost	35 Energy \$ BOS Cost	36 Pur Util \$ BOS Cost	37 Pur Util \$ AFTA Pur (\$/Pur's)	RK
Installation	SI	BOS Cost (Pur's/Mil)	BOS Tot Pur's X	BOS Pur's X	BOS Cost X	BOS Cost X		
SAN FRANCISCO, PRESIDIO OF	CA	2,478	32,922	70,184	0.981	8,780	637,956	2
INDEPENDENCE, FORT	GA	2,701	38,497	70,207	3,927	3,430	321,782	1
WHEELER, FORT	GA	.	14,236	67,048	19,085	14,992	824,094	5
JOSEPH, FORT	HI	0,597	36,530	72,883	5,754	6,373	671,948	3
WATKINS, FORT	HI	.	.	53,125	48,866	.	.	.
BRIDGE, GENERAL O, FORT	MD	1,540	41,231	64,128	13,411	11,336	735,734	4
not selected		6,000	6,000	6,000	6,000	6,000	6,000	
not selected		4,000	5,000	6,000	6,000	5,000	5,000	
not selected		2,000	1,000	0,000	0,000	1,000	1,000	
not selected		7,315	163,416	397,573	100,023	44,911	3191,514	
not selected		2,701	41,231	72,883	48,866	14,992	824,094	
not selected		0,597	14,236	53,125	3,927	3,430	321,782	
not selected		2,519	44,534	68,388	9,431	10,253	784,172	
not selected		2,000	36,530	68,616	11,196	8,780	671,948	
not selected		0,963	10,747	7,107	16,695	4,453	190,610	

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DOMESTIC BASE FACILITIES REPORT
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Source: AFM

February 17, 1979

1	2	30 BMR \$ Bldg Area (\$/USF)	39 BMR \$ RP Acq/M1 (Ratio)	40 BMR \$ AFTA Pop (\$/Pop)	41 Pop Supp AFTA M1 Pers (Ratio)	42 No of Dep AFTA M1 Pers (Ratio)	RK
Installation	ST						
CAN FRANCISCO, PRESIDIO OF	CA	0.312	1 17823.639	1 308.191	1 23.394	5 13.525	5
DEFENSEUR, FORT	GA	0.679	3 103148.270	4 349.447	2 12.525	3 4.315	4
GILLES, FORT	GA	.	.	.	26.486	6 3.051	2
SHAFER, FORT	HI	0.424	2 20016.600	2 559.180	3 9.401	2 4.276	3
VALARVA M1 RFS	HI	.	.	.	1.000	1 .	.
BLADE GEORGE O, FORT	MD	1.224	4 50202.428	3 1024.032	4 21.022	4 2.594	1
for selected		6.000	6.000	6.000	6.000	6.000	
for selected		4.000	4.000	4.000	4.000	4.000	
for selected		2.000	2.000	2.000	2.000	2.000	
for selected		1.224	1.224	1.224	1.224	1.224	
for selected		0.312	0.312	0.312	0.312	0.312	
for selected		0.679	0.679	0.679	0.679	0.679	
for selected		0.551	0.551	0.551	0.551	0.551	
for selected		0.407	0.407	0.407	0.407	0.407	

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PART 1A -- GENERAL INSTALLATION DATA
FY 1978

Service: ARMY

	1	2	3	4	5	6
	Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSEF)	MILCON Not Completed (\$M11)
		RK	RK	RK	RK	RK
	ARMISTION ARMY DEPOT	AL	18090	86.1	3	1
	NAVAJO ARMY DEPOT ACTIVITY	AZ	28428	26.4	20	14
	FTHE BLUFF ARSENAL	AR	14454	56.4	11	17
	SHARPE ARMY DEPOT	CA	724	19.6	21	18
	SIEENA ARMY DEPOT	CA	97061	80.0	6	9
	SACRAMENTO ARMY DEPOT	CA	495	26.5	19	19
	ROCKY MOUNTAIN ARSENAL	CO	17074	61.6	9	20
	FUEBLO ARMY DEPOT ACTIVITY	CO	24201	39.1	15	6
	ROCK ISLAND ARSENAL	IL	907	66.4	7	5
	SAVABRIA ARMY DEPOT ACTIVITY	IL	13062	197.6	1	12
	PENX BLUEGRASS ARMY DEPOT ACT	KY	15376	49.3	13	7
	US ARMY ANNO FLT, HAWTHORNE	NV	147431	80.4	5	11
	FORT WINGATE ARMY DEPOT ACT	NM	22120	29.8	18	21
	SENECA ARMY DEPOT	NY	10661	52.5	12	10
	US ARMY ANNO FLT, MCALLESTER	OK	44964	93.7	2	15
	LUPATIILLA ARMY DEPOT ACTIVITY	OR	19729	33.6	16	16

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PART 1A -- GENERAL INSTALLATION DATA
FY 1978

February 17, 1979

Service: ARMY

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$MILL)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$MILL)
			RK	RK	RK
LETTERMAN ARMY DEPOT	PA	19511	80.6	4	7.0
LONGHAINA ARMY DEPOT	PA	1293	43.6	13	0.7
NEW CAMPBELL ARMY DEPOT	PA	833	32.8	17	0.7
RED RIVER ARMY DEPOT	TX	19081	65.8	8	0.6
ROOSE ARMY DEPOT	UT	44082	58.0	10	13.8
SNIERGH STATION	VA	168	15.4	22	0.7

no. selected	22 000	22 000	22 000	22 000	22 000	22 000
percentage	22 000	22 000	22 000	22 000	22 000	22 000
mass (mg)	0 000	0 000	0 000	0 000	0 000	0 000
sum	559 735 000	1296 200	1002 87 000	1002 87 000	1002 87 000	1002 87 000
max	147 431 000	197 600	61 81 000	61 81 000	61 81 000	61 81 000
mln	168 000	16 400	1355 000	1355 000	1355 000	1355 000
over 100	254 42 500	56 918	4558 955	4558 955	4558 955	4558 955
median	17577 000	54 450	4114 000	4114 000	4114 000	4114 000
std. dev.	34675 827	38 517	1908 860	1908 860	1908 860	1908 860

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CENTRAL SUPPORT FORCES - CENTRAL BASE FACTORS REPORT
DOMESTIC SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
PART 1B -- GENERAL INSTALLATION DATA
FY 1978

Service: ARMY

February 17, 1979

1	2	7	8	9	10				
Installation	ST	FYDP MILCON (\$M11)	BMAR Cost (\$M11)	Annual BOS Cost (\$M11)	FYDP MILCON & BOS Cost (Con \$M11)				
		RK	RK	RK	RK				
ANNISTON ARMY DEPOT	AL	43.2	6	1.1	17	20.872	5	147.560	5
MANASSAS ARMY DEPOT ACTIVITY	AZ	83.3	3	4.3	6	2.186	21	94.280	11
PINE BLUFF ARSENAL	AR	33.3	10	2.9	11	13.028	11	98.440	10
SHARPE ARMY DEPOT	CA	"	"	0.1	22	11.424	15	57.120	18
STENNA ARMY DEPOT	CA	45.6	5	2.1	13	11.710	14	104.150	9
SACRAMENTO ARMY DEPOT	CA	"	"	0.3	21	13.145	10	65.725	15
ROCKY MOUNTAIN ARSENAL	CO	"	"	0.8	18	8.166	17	40.830	20
PUEBLO ARMY DEPOT ACTIVITY	CO	26.0	13	3.0	10	7.094	18	65.470	16
ROCK ISLAND ARSENAL	IL	42.5	7	5.8	4	45.112	1	268.060	2
SAVANNAH ARMY DEPOT ACTIVITY	IL	16.2	17	0.4	20	4.065	20	36.525	22
LEX BLUEGRASS ARMY DEPOT ACT	KY	21.7	15	1.1	17	10.813	16	75.765	14
US ARMY ARMED PLT, HAUTIERHNE	NV	"	"	12.6	1	11.852	13	59.260	17
FORT MITCHELL ARMY DEPOT ACT	NM	31.8	11	0.7	19	1.634	22	39.970	21
SENECA ARMY DEPOT	NY	36.8	8	1.7	15	14.825	9	110.925	8
US ARMY ARMY PLT, MCALISTER	OK	19.5	16	4.9	5	12.457	12	81.785	13
WPA-FILLA ARMY DEPOT ACTIVITY	OR	25.6	14	2.8	12	4.158	19	46.390	19

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PART 1B -- GENERAL INSTALLATION DATA
FY 1978

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Service: ARMY

February 17, 1979

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$M11)	BMAR Cost (\$M11)	Annual BOS Cost (\$M11)	FYDP MILCON & BOS Cost (Com \$M11)
LETTERKENNY ARMY DEPOT	PA	113.2	3.5	22.825	4
TOOTHARNA ARMY DEPOT	PA	36.3	2.1	16.581	8
NEW CURBERLAND ARMY DEPOT	PA	30.9	3.6	20.172	6
RED RIVER ARMY DEPOT	TX	171.2	10.0	26.627	2
TOOLE ARMY DEPOT	UT	66.4	3.3	23.430	3
CAMERON STATION	VA	0.9	9.1	17.964	7
		22.000	22.000	22.000	22.000
		18.000	22.000	22.000	22.000
		4.000	0.000	0.000	0.000
		844.400	77.400	320.950	2449.150
		171.200	12.600	45.112	304.335
		0.900	0.100	1.634	36.525
		46.911	3.518	14.589	111.325
		34.800	2.850	12.742	92.500
		40.442	3.355	9.722	74.020

no. selected
present
missing
sum
max
min
average
median
std. dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - 10PP CATEGORY 507
PART 11A -- INSTALLATION POPULATION DATA
FY 1978

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Service: ARMY

AFTA POPULATION

1	2	11	12	13	14	
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Ut(112 (Dec)	RK
ANNISTON ARMY DEPOT	AL	4404	5164	760	1.173	19
NAVAJO ARMY DEPOT ACTIVITY	AZ	648	139	-509	0.215	1
PIPER BLUFF ARSENAL	AR	1993	1074	-919	0.539	9
SHARPE ARMY DEPOT	CA	4563	1509	-3054	0.331	5
SILVERA ARMY DEPOT	CA	1655	948	-707	0.573	10
SACRAMENTO ARMY DEPOT	CA	3766	3022	-744	0.802	12
ROCKY MOUNTAIN ARSENAL	CO	1413	404	-1009	0.286	4
PUEBLO ARMY DEPOT ACTIVITY	CO	3649	519	-2730	0.252	2
ROCK ISLAND ARSENAL	IL	8156	7908	-248	0.970	18
SAVANNAH ARMY DEPOT ACTIVITY	IL	1378	572	-806	0.415	7
LEX BLUEGRASS ARMY DEPOT ACT	KY	5139	1806	-3333	0.351	6
US ARMY ARMO PLT, HAWTHORNE	NV	*	961	961	*	*
FORT WINGATE ARMY DEPOT ACT	NM	399	190	-203	0.491	8
SENECA ARMY DEPOT	NY	1464	1277	-187	0.872	14
US ARMY ARMO PLT, MCALISTER	OK	*	1060	1060	*	*
IMATHILA ARMY DEPOT ACTIVITY	OR	1109	302	-807	0.272	3

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DEPARTMENT OF DEFENSE
CENTRAL SUPPORT FORCES - CENTRAL BASE FACTORS REPORT
PART 11A -- INSTALLATION POPULATION DATA
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Service: ARMY

February 17, 1979

		AFIA POPULATION									
1	2	3	4	5	6	7	8	9	10	11	12
Installation	SI	FY68 (Pers)	RK	FY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK		
LETTERMAN ARMY DEPOT	PA	6030	3	5630	3	-394	14	0.935	17		
TONYANNA ARMY DEPOT	PA	4247	9	3912	6	-335	15	0.921	16		
NEW CUMBERLAND ARMY DEPOT	PA	3704	11	4996	6	1294	22	1.349	20		
RED RIVER ARMY DEPOT	TX	6870	2	5841	2	-1029	5	0.850	13		
FOOTE ARMY DEPOT	UT	5265	5	4124	7	-1141	4	0.783	11		
CATHERON STATION	VA	5740	4	5131	5	-609	12	0.894	15		
no selected											
present											
missing											
sum											
max											
min											
average											
median											
std dev											

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
PART 11B -- INSTALLATION POPULATION DATA
FY 1978

SERVICES: ARMY

February 17, 1979

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Installation	ST	Tot Pop (Pers)	REF	RK	Man Pop (Pers)	REF	RK	% Mil of Refy Man Pop	BOS Pers (Pers)	RK	% Mil of BOS Pers	No of Depend (Pers)	RK	Pop Supported (Pers)	RK					
ANNISTON ARMY DEPOT	AL	5164	4	4291	5	6.932	873	6	0.916	101	15	5308	9							
NAVAJO ARMY DEPOT ACTIVITY	AZ	154	22	57	22	28.104	97	21	1.031	*	*	139	22							
PINE BLUFF ARSENAL	AR	1105	13	416	17	8.863	689	11	9.724	117	14	3281	14							
SHARPE ARMY DEPOT	CA	1631	11	1174	11	14.278	477	15	6.459	148	12	4934	10							
SIERRA ARMY DEPOT	CA	948	16	300	18	7.000	648	12	46.605	1738	3	4214	12							
SACRAMENTO ARMY DEPOT	CA	3112	9	2389	9	4.366	723	9	8.160	186	11	8304	6							
MCALY-MOUNTAIN ARSENAL	CO	404	19	61	21	0.000	343	17	7.872	52	19	456	20							
PUEBLO ARMY DEPOT ACTIVITY	CO	919	17	578	12	0.346	341	18	0.880	13	20	1932	17							
ROCK ISLAND ARSENAL	IL	8061	1	7099	1	8.114	962	4	2.911	569	7	27550	1							
SAVANNAH ARMY DEPOT ACTIVITY	IL	671	18	501	14	20.359	170	20	1.765	86	16	758	19							
LEX BLUEGRASS ARMY DEPOT ACT	KY	1806	10	1354	10	7.238	452	16	1.549	679	6	3065	15							
US ARMY ARND P.L.T. HATHORNE	NV	968	15	470	16	23.378	498	14	2.410	1111	5	2133	16							
FORT VIRGATE ARMY DEPOT ACT	NI	196	21	121	19	0.826	75	22	1.333	8	21	204	21							
GENEVA ARMY DEPOT	NY	1277	12	494	15	29.355	783	7	39.974	535	8	3569	13							
US ARMY ARND P.L.T. MCALISTER	OK	1086	14	539	13	8.468	547	13	2.377	79	17	5455	8							
DEWILLA ARMY DEPOT ACTIVITY	OR	302	20	78	20	0.000	224	19	0.893	56	18	1208	18							

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PART 11B -- INSTALLATION POPULATION DATA
FY 1978

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February 17, 1979

Service: ARMY

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of Rfy Msn Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
LETTERFERRY ARMY DEPOT	PA	5636	4576	3	2.076	1060	425	6528
TOPIAHARRA ARMY DEPOT	PA	4161	3469	7	10.044	692	412	11617
NEW CURBERLAND ARMY DEPOT	PA	5149	4359	4	12.375	750	1239	24317
RED RIVER ARMY DEPOT	TX	6160	4991	2	7.595	1169	2109	6170
FOCKLE ARMY DEPOT	UT	4509	3459	6	12.644	1050	124	4603
CAMERON STATION	VA	5131	4178	6	62.566	953	14241	24687

no selected
present
missing
sum
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min
average
median
std dev

22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000
22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000
0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
54570.361	44994.361	7099.000	267.326	13576.000	170.060	24020.000	152732.000	152732.000
8061.009	57.027	57.027	62.566	1169.000	46.605	14241.000	27550.000	27550.000
154.027	2045.166	2045.166	0 000	75.000	0 880	8 000	139.000	139.000
2662.289	675.782	675.782	12.782	617.091	8.939	1144.190	6942.364	6942.364
1463.782	2115.702	2115.702	8.032	668.500	2.393	186.000	4408.500	4408.500
2381.173			14.264	322.912	12.529	3058.499	8113.529	8113.529

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CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
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February 17, 1979

1	2	22		23		24		25		26	
		NP Acq \$	Bldg Area	NP Acq \$	RFY+1 MILCON	FYDP MILCON					
Installation	ST	Tot Pop	Tot Pop	Bldg Area	Msn Pop	Msn Pop					
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)					
	RK	RK	RK	RK	RK	RK					
ARMISTITION ARMY DEPOT	AL	16673.122	13	1586.173	9	10.512	12	2493.591	5	10067.583	15
NAVAJO ARMY DEPOT ACTIVITY	AZ	171358.890	2	22489.612	22	7.621	19	12274.959	3	1460720.100	1
PIKE BLUFF ARSENAL	AK	51047.269	9	2961.465	11	17.237	5	1202.333	8	80075.346	5
CHAMPE ARMY DEPOT	CA	11874.734	16	1883.599	10	6.304	20	"	"	"	"
SIENGA ARMY DEPOT	CA	84386.185	7	5626.582	17	14.998	6	27333.333	1	152000.000	4
SALT RIVER ARMY DEPOT	CA	8514.571	19	912.826	4	9.328	15	"	"	"	"
ROCKY MOUNTAIN ARSENAL	CO	152475.250	3	5462.871	16	27.911	2	"	"	"	"
ROBERT ARMY DEPOT ACTIVITY	CO	42546.245	19	6803.047	19	6.254	21	1384.083	7	44982.699	7
ROCK ISLAND ARSENAL	IL	8237.191	20	828.309	2	9.945	14	253.557	12	5986.759	17
SAVANNAH ARMY DEPOT ACTIVITY	IL	294485.840	1	5962.742	18	40.388	1	"	"	32335.329	10
LEX BLUEGRASS ARMY DEPOT ACT	KY	27297.896	12	3175.526	13	8.596	17	1107.829	9	16026.588	13
US ARMY ARMS PLT, HAWTHORNE	NV	83071.867	8	4367.472	15	19.021	4	"	"	"	"
ORKE WILGATE ARMY DEPOT ACT	WA	152040.810	4	10153.061	20	14.975	7	2479.339	6	262809.910	3
LEWIS ARMY DEPOT	NY	41111.981	11	3507.439	14	11.721	9	5870.445	4	74493.925	6
US ARMY ARMS PLT, MCALISTER	OK	86311.053	6	3132.806	12	27.551	3	"	"	36204.416	8
QUILLA ARMY DEPOT ACTIVITY	OR	111258.280	5	1145.685	21	9.992	13	15384.615	2	328205.120	2

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FY 1978

Service: ARMY

February 17, 1979

1	2	22		23		24		25		26	
		RP Acq \$		Bldg Area		RP Acq \$		REF+1 MILCON		FYDP MILCON	
Installation	ST	Tot Pop		Tot Pop		Bldg Area		RK		RK	
		(\$/Pers)		(\$/Pers)		(\$/GSF)		Msn Pop		Msn Pop	
LETTERKENNY ARMY DEPOT	PA	14300	923	14	1225.692	7	11.668	10	8	24737.762	11
LOVHANNIA ARMY DEPOT	PA	10477	042	18	888.386	3	11.793	8	11	10462.663	14
NEW CUMBERLAND ARMY DEPOT	PA	6369	950	21	1070.074	5	5.953	22	16	7024.042	16
RED RIVER ARMY DEPOT	TX	10681	659	17	1162.158	6	9.191	16	9	34301.113	9
TOPELE ARMY DEPOT	UT	13083	756	15	1579.305	8	8.284	18	12	19194.033	12
CAMPBELL STATION	VA	3001	364	22	264.081	1	11.305	11	14	215.414	18
		22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000
		22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000
		0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
		1400647.900	1400647.900	96188.983	96188.983	309.698	309.698	71400.998	71400.998	2599842.800	2599842.800
		294485.840	294485.840	22489.612	22489.612	49.388	49.388	27333.333	27333.333	1460720.100	1460720.100
		3001.364	3001.364	264.081	264.081	5.953	5.953	47.870	47.870	215.414	215.414
		22130.647	22130.647	1712.419	1712.419	12.924	12.924	1208.405	1208.405	18136.907	18136.907
		34204.938	34204.938	3047.136	3047.136	10.938	10.938	1293.208	1293.208	33318.221	33318.221
		74066.057	74066.057	5027.786	5027.786	9.918	9.918	7956.190	7956.190	341030.950	341030.950

no. selected
pre-sent
miss ing
sum
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min
even avg
median
std. dev

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PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1976

Service: ARMY

February 17, 1979

1	2	27		28		29		30		31		
		ST	AL	Man Pop (\$/Pers)	RK	Man Pop (\$/Pers)	RK	Bldg Area (\$/GSF)	RK	BOS Pers (\$/Pers)	RK	Man Pers BOS Pers (Ratio)
Installation												
ANNISTON ARMY DEPOT	AL	34389.253	5	4864.134	4	2.548	8	23908.361	16	4.915	4	
NAVAJO ARMY DEPOT ACTIVITY	AZ	1653261.600	22	38508.299	19	0.634	1	22639.175	10	0.588	19	
PIRE BLUFF ARSENAL	AR	236715.220	17	31327.976	18	3.982	18	18908.563	5	0.604	18	
SHARPE ARMY DEPOT	CA	48672.276	7	9734.435	12	3.674	15	23949.685	19	2.460	12	
SILVER ARMY DEPOT	CA	347166.660	19	39033.323	20	2.195	7	18070.987	1	0.463	20	
SACRAMENTO ARMY DEPOT	CA	27507.922	2	5501.584	7	4.627	20	18181.189	2	3.305	8	
MOORE MOUNTAIN ARSENAL	CO	689344.240	21	133868.850	22	3.700	16	23807.500	15	0.178	22	
PUEBLO ARMY DEPOT ACTIVITY	CO	113269.890	13	13657.439	14	1.263	5	23149.560	13	1.695	13	
ROCK ISLAND ARSENAL	IL	37760.247	6	6354.698	8	6.756	21	40893.970	22	7.379	1	
SARASOTA ARMY DEPOT ACTIVITY	IL	72904.190	12	8113.772	11	1.016	3	23911.764	17	2.947	11	
LEA BLUEGRASS ARMY DEPOT ACT	KY	55956.424	10	7985.967	10	1.885	6	23922.566	18	2.996	10	
US ARMY ARMED PLT, HAWTHORNE	NY	126128.940	14	25225.787	15	2.804	9	23799.197	14	0.943	16	
FORT WILKINS ARMY DEPOT ACT	NY	330330.570	18	13504.132	13	0.821	2	21766.666	8	1.613	14	
SERENA ARMY DEPOT	NY	224544.530	16	30010.121	17	3.310	12	18933.588	6	0.631	17	
US ARMY ARMED PLT, MCALISTER	OK	151845.030	15	23128.123	15	3.663	14	22773.309	11	0.985	15	
URUTILLA ARMY DEPOT ACTIVITY	OR	564743.580	20	53307.192	21	1.235	4	18562.500	3	0.348	21	

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PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

Service: ARMY

1	2	27 FYDP Cost Man Pwr (\$/Pwr)	28 BOS Cost Man Pwr (\$/Pwr)	29 BOS Cost Bldg Area (\$/OSF)	30 BOS Cost BOS Pwr (\$/Pwr)	31 Man Pwr BOS Pwr (Ratio)
Installation	ST	RK	RK	RK	RK	RK
LETTERMAN ARMY DEPOT	PA	49677.665	8	3.304	11	4.317
TOBIAS ARMY DEPOT	PA	34356.174	4	4.485	19	5.014
NEW CURRIERLAND ARMY DEPOT	PA	29951.059	3	3.661	13	5.866
RED RIVER ARMY DEPOT	TX	60975.637	11	3.719	17	4.270
TOOLE ARMY DEPOT	UT	53058.205	9	3.290	10	3.295
CARLETON STATION	VA	21713.738	1	13.258	22	4.384
no selected		22.000	22.000	22.000	22.000	22.000
present		22.000	22.000	22.000	22.000	22.000
missing		0.000	0.000	0.000	0.000	0.000
sum		4974274.000	47486.250	75.831	509530.480	59.195
max		1653261.600	133968.850	13.258	46893.970	7.379
min		21713.738	4299.605	0.634	18070.987	0.178
average		54432.375	7133.116	3.200	23640.984	3.521
median		66939.913	8924.114	3.307	22775.448	2.704
std dev		366705.970	28802.058	2.636	5827.733	2.062

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PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

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Service: ARMY

February 17, 1979

1	2	32	33	34	35	36	37
Installation	ST	Contr BOS Pars (Pars/\$Mil)	BOS Mil Per BOS Tot Pars %	BOS Pers BOS Cost %	Energy \$ BOS Cost %	Pur Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$/Pars) RK
ABINGDON ARMY DEPOT	AL	0.623	17	0.916	73.472	12.004	5.688
ABINGDON ARMY DEPOT ACTIVITY	AZ	11.384	1	1.031	59.927	3.510	2.732
BAVARD ARMY DEPOT ACTIVITY	AR	3.147	10	9.724	78.677	5.783	4.552
PINE BLUFF ARSENAL	CA	1.401	14	6.499	70.833	1.450	0.735
SIERRA ARMY DEPOT	CA	1.110	15	45.605	75.414	6.410	3.467
SACRAMENTO ARMY DEPOT	CA	1.826	13	8.160	77.102	4.426	4.146
LOCKY MOBILE ARSENAL	CO	*	*	7.872	77.614	9.242	9.687
PUEBLO ARMY DEPOT ACTIVITY	CO	4.434	8	0.880	77.641	8.283	1.964
ROCK ISLAND ARSENAL	IL	*	*	2.911	57.557	5.657	3.380
SAYABRA ARMY DEPOT ACTIVITY	IL	0.984	16	1.765	71.611	13.399	2.165
LEXINGTON ARMY DEPOT ACTIVITY	KY	*	*	1.549	74.059	6.763	4.541
US ARMY ARMD PLT, HAWTHORNE	NV	8.100	3	2.410	57.526	9.542	6.868
FORE WINGATE ARMY DEPOT ACTIVITY	NM	7.956	4	1.333	73.745	2.927	2.938
GENICA ARMY DEPOT	NY	*	*	39.974	71.798	5.946	0.182
US ARMY ARMD PLT, MCALISTER	OK	10.195	2	2.377	63.739	5.692	2.501
WHEELER ARMY DEPOT ACTIVITY	OK	6.253	5	0.893	77.369	1.877	0.481

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PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

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Service: ARMY

February 17, 1979

1	2	32	33	34	35	36	37
Installation	SI	Cont'r BOS Pers (Fors/MI1)	BOS MI1 Per BOS Tot Pers X	BOS Per \$ BOS Cost X	Ever Qy \$ BOS Cost X	Pur Util \$ BOS Cost X	Pur Util \$ AFTA Pop (\$/Pers) HK
LETTERMAN ARMY DEPOT	PA	5,389	1,509	70,716	10,333	4,933	199,787
FORSTANA ARMY DEPOT	PA	4,913	4,913	69,212	9,352	3,335	141,360
NEW CURBERLAND ARMY DEPOT	PA	1,983	2,800	64,317	10,073	5,086	205,282
RED RIVER ARMY DEPOT	TX	5,971	1,198	64,341	7,856	8,029	366,033
TOGELE ARMY DEPOT	UT	3,158	2,206	76,014	6,386	2,574	146,217
CAMPBELL STATION	VA	3,006	22,455	71,766	5,831	4,181	146,365
no. selected		22,000	22,000	22,000	22,000	22,000	22,000
present		17,000	22,000	22,000	22,000	22,000	22,000
missing		5,000	0,000	0,000	0,000	0,000	0,000
sum		76,929	170,060	155,450	152,742	84,425	731,502
min		11,384	46,605	78,677	13,399	9,687	195,792
average		0,623	0,890	57,526	1,450	0,182	21,143
median		3,560	6,839	69,032	7,320	4,173	235,348
std dev		3,159	2,393	71,762	6,398	3,424	202,535
		3,341	12,529	6,623	3,136	2,346	407,195

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PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: ARMY
February 17, 1979

1	2	38		39		40		41		42	
		BMAP \$		BMAP \$		BMAP \$		Pop Supp		No of Dep	
Installation	ST	Bldg Area (\$/GSF)	RK	RP Acq/Mil (Ratio)	RK	AFTA Pop (\$/Pop)	RK	AFTA Mil Pops (Ratio)	RK	AFTA Mil Pops (Ratio)	RK
ANNISTON ARMY DEPOT	AL	0.134	4	12775.842	4	213.013	3	110.583	16	2.104	6
NAVAJO ARMY DEPOT ACTIVITY	AZ	1.241	18	162878.780	21	30335.251	22	69.500	11	*	*
PIRE BUFF ARSENAL	AR	0.885	16	51418.439	12	2700.186	16	44.945	7	1.603	2
SHAMPE ARMY DEPOT	CA	0.032	1	5102.041	2	66.269	1	86.561	12	2.596	9
SIERRA ARMY DEPOT	CA	0.394	9	26250.000	8	2215.190	15	13.036	3	5.381	16
SACRAMENTO ARMY DEPOT	CA	0.105	3	11320.755	3	99.272	2	113.753	17	2.548	8
ROCKY MOUNTAIN ARSENAL	CO	0.362	7	12987.013	5	1980.198	14	16.889	4	1.926	5
PUEBLO ARMY DEPOT ACTIVITY	CO	0.480	11	76726.341	15	3204.418	17	366.400	21	2.600	10
ROCK ISLAND ARSENAL	IL	1.018	17	102409.640	17	859.889	10	89.159	14	1.841	4
SAVANNAH ARMY DEPOT ACTIVITY	IL	0.100	2	2024.291	1	699.301	7	126.333	19	14.333	19
LEX BLDG ARMY DEPOT ACT	KY	0.192	5	22312.373	6	609.081	5	29.190	6	6.467	17
US ARMY ARMO PLT, HAVTHORNE	NV	2.981	21	156716.420	20	13111.342	21	18.548	5	9.661	18
FORT WINGATE ARMY DEPOT ACT	RI	0.352	6	23489.933	7	3571.429	18	102.000	15	4.000	14
SERENA ARMY DEPOT	NY	0.380	8	32360.952	9	1331.245	11	7.776	1	1.166	1
US ARMY ARMO PLT, MCLESTER	OK	1.441	20	52294.556	13	4622.641	19	165.303	20	2.394	7
WRIGHT ARMY DEPOT ACTIVITY	OR	0.832	15	83333.332	16	9271.523	20	604.000	22	28.000	20

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CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IOPP CATEGORY 507
PART 1111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: ARMY

1	2	38		39		40		41		42	
		BMR \$		BMR \$		BMR \$		Pop Supp		No of Dep	
Installation	ST	Bldg Area (\$/GSF)		RP Acq\$M11 (Ratio)		AFIA Pop (\$/Pers)		AFIA M11 Pers (Ratio)		AFIA M11 Pers (Ratio)	
		RK		RK		RK		RK		RK	
LETTERKENNY ARMY DEPOT	PA	0.507	12	43424.317	10	621.008	6	58.811	9	3.829	13
TOSHIANA ARMY DEPOT	PA	0.568	13	48165.136	11	536.810	4	87.346	13	3.098	12
NEW CUMBERLAND ARMY DEPOT	PA	0.690	14	115853.660	18	760.304	8	57.487	8	2.929	11
RED RIVER ARMY DEPOT	TX	1.397	19	151975.680	19	1712.036	12	114.459	18	28.500	21
LODFLE ARMY DEPOT	UT	0.463	10	55932.203	14	800.194	9	60.566	10	1.632	3
CAMERON STATION	VA	6.716	22	590909.080	22	1773.533	13	8.729	2	5.036	15

no. selected
present
missing
sum
max
min
average
median
std dev

22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000
22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000	22.000
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
21.271	1840680.800	61754.131	30935.251	66.269	7.776	28.500	4.764	2.929	7.933	131.643	1.000
6.716	590909.080	1521.540	6842.971	136.209	1521.540	136.732	78.031	136.732	136.732	28.500	1.166
0.032	2024.291	59713.007	49791.788	1521.540	1521.540	136.732	78.031	136.732	136.732	28.500	1.166
0.772	59713.007	49791.788	1521.540	136.209	1521.540	136.732	78.031	136.732	136.732	28.500	1.166
0.493	49791.788	1521.540	6842.971	136.209	1521.540	136.732	78.031	136.732	136.732	28.500	1.166
1.441	123644.370	6842.971	136.209	1521.540	1521.540	136.732	78.031	136.732	136.732	28.500	1.166

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PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

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Service: ARMY

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Installation	ST	43		44		45		46		47		48	
		FY 68	Staff & Fac (Fors)	FY 68	ADL (STU)	FY 68	TAQ (STU)	RFY	Staff & Fac (Fors)	RFY	ADL (STU)	RFY	TAQ (STU)
Kyle ISI AND ARSENAL	IL	91	1	168	1	7361	1	96	1	153	2	5236	1
Savanna Army Depot Activity	IL	61	2	81	3	1456	2	45	2	99	3	1418	2
RED RIVER ARMY DEPOT	TX	31	3	83	2	71	3	43	3	190	1	194	3
no selected		3,000		3,000		3,000		3,000		3,000		3,000	
present		3,000		3,000		3,000		3,000		3,000		3,000	
missing		0,000		0,000		0,000		0,000		0,000		0,000	
sum		183,000		330,000		8090,000		184,000		442,000		6848,000	
max		91,000		166,000		7361,000		96,000		190,000		5236,000	
min		31,000		81,000		71,000		43,000		99,000		194,000	
average		61,000		110,000		2963,333		61,333		147,333		2282,667	
median		61,000		83,000		1458,000		45,000		153,000		1418,000	
std dev		30,000		48,508		3871,117		30,039		45,764		2629,863	

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FY 1978

Service: ARMY

February 17, 1979

1	2	49 FY68-RFY S&F Change (Per)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAD Change (STU)	52 RFY/FY68 ADL Ut 1112 (Dec)	RK
Installation	ST					
ROCK ISLAND ARSENAL	IL	5	-13	-2125	1	0.922
SAVANNAH ARMY DEPOT ACTIVITY	IL	-16	18	-40	2	1.222
RED RIVER ARMY DEPOT	TX	12	107	123	3	2.289

no. selected
present
missing
sum
max
min
average
median
std. dev

3.000
3.000
0.000
1.000
12.000
-16.000
0.333
5.000
14.572

3.000
3.000
0.000
112.000
107.000
-13.000
37.333
18.000
62.292

3.000
3.000
0.000
-2042.000
123.000
-2125.000
-680.667
-40.000
1253.482

3.000
3.000
0.000
4.433
2.289
0.922
1.339
1.222
0.719

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PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
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February 17, 1979

Service: ARMY

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 17, 1979

Service: ARMY

1	2	60	61	62	63
		Bldg Area	RP Acq \$	RFY Sch \$	RFY Sch \$
		-----	-----	-----	-----
Installation	ST	ADL (GSF/STU)	ADL (\$/STU)	RFY Sch \$ (\$/STU)	RFY TAD (\$/STU)
			RK	RK	RK
ROCK ISLAND ARSENAL	IL	473.203	2	4.2	1
SAVANNAH ARMY DEPOT ACTIVITY	IL	646.465	3	1.4	3
RED RIVER ARMY DEPOT	TX	207.368	1	1.7	2

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THE SECTION
ON
INSTALLATION DEFENSE PLANNING
AND PROGRAMMING CATEGORY 508
CONSISTS OF, AS APPLICABLE, THE FOLLOWING:

- Recruit Training Installations
- Officer Acquisition Training Installations
- Specialized Skill Training Installations
- Flight Training Installations
- Professional Development Training Installations
- A Summary of all IDDP 508 Training Installations
- Headquarters and Administrative Installations
- Medical Installations

Mission: Military - Recruit Training
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IA -- GENERAL INSTALLATION DATA
FY 1978

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT

PAGE 1

Service: ARMY

February 17, 1979

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std dev

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Mission=x101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDFP CATEGORY 508
 PART IB -- GENERAL INSTALLATION DATA
 FY 1978

Service: ARMY

February 17, 1979

1	2	3	4	5	6	7	8	9	10
Installation	ST	FYDP MILCON (\$M11)	RK	BHAR Cost (\$M11)	RK	Annual BOS Cost (\$M11)	RK	FYDP MILCON & BOS Cost (Con \$M11)	RK
WOOD, FORT LEONARD	MO	54.5	2	14.9	2	76.886	2	438.980	3
DIX, FORT	NJ	36.9	3	26.9	1	67.553	1	476.685	2
JACKSON, FORT	SC	113.2	1	8.0	3	75.501	3	490.705	1

no. selected
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3.000
 3.000
 0.000
 206.800
 113.200
 38.900
 68.857
 54.500
 39.178

3.000
 3.000
 0.000
 49.800
 26.900
 6.000
 16.800
 14.900
 9.564

3.000
 3.000
 0.000
 239.950
 67.553
 75.501
 79.883
 76.886
 6.593

3.000
 3.000
 0.000
 1406.350
 490.705
 438.980
 468.783
 476.685
 26.748

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Mission: 101xx - Recruit Training
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIA -- INSTALLATION POPULATION DATA
 FY 1978

Service: ARMY

February 17, 1979

AFTA POPULATION

Installation	ST	2	11	12	13	14	RK	RK	RK
			FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)			
WOOD, FORT LEONARD	MO		34306	8546	-25760	1	0.249	1	1
DIX, FORT	NJ		7405	7357	-48	2	0.994	2	2
JACKSON, FORT	SC		7846	8051	205	3	1.026	3	3

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3 000
 3 000
 0 000
 49557 000
 34306 000
 7405 000
 16519 000
 7846 000
 15405.572

3 000
 3 000
 0 000
 23954 000
 8546 000
 7357 000
 7984 667
 6051 000
 597.270

3 000
 3 000
 0 000
 -25603 000
 205 000
 -25760 000
 -8534.333
 -48 000
 14918.401

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Mission: 101xx - Recruit Training
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPF CATEGORY 508
 PART IIB -- INSTALLATION POPULATION DATA
 FY 1978
 Service: ARMY
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February 17, 1979

1	2	15	16	17	18	19	20	21					
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mill of RFY Msn Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)					
WOOD, FORT LEONARD	MO	17030	2	12969	2	95.027	4061	3	37.823	9744	2	28988	3
	NJ	12972	3	8447	3	97.916	4525	1	46.652	8208	3	35713	2
	SC	19207	1	14973	1	97.449	4234	2	45.158	13974	1	37723	1
no. selected present missing		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000		3,000	
		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000		3,000	
		0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000		0,000	
	sum	43209,055	36389,055	290,392	12820,000	46,652	129,633	31926,000	102424,000	37723,000		102424,000	
	max	19207,215	14973,215	97,916	4525,000	46,652	46,652	13974,000	37723,000	37723,000		37723,000	
	min	12971,773	8446,773	95,027	4061,000	37,823	37,823	4208,000	28988,000	28988,000		28988,000	
	average	16403,018	12129,685	96,694	4273,333	43,362	43,362	10642,000	34141,333	34141,333		34141,333	
	median	17030,067	12969,067	97,449	4234,000	45,158	45,158	9744,000	35713,000	35713,000		35713,000	
	dev	3164,682	3363,207	1,551	234,488	4,725	4,725	2986,950	4574,678	4574,678		4574,678	

no. selected
 present
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 sum
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 min
 average
 median
 std. dev

3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000
3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
49209.055	36369.055	290.392	12820.000	129.633	31926.000	102424.000	37723.000	28988.000
19207.215	14973.215	97.916	4525.000	46.652	13974.000	8208.000	34141.333	35713.000
12971.773	8446.773	95.027	4061.000	37.823	9744.000	28988.000	4574.679	4574.679
16403.018	12129.685	96.694	4273.333	43.362	10642.000	9744.000		
17030.067	12969.067	97.449	4234.000	45.158	13974.000	37723.000		
3164.662	3343.207	1.551	234.488	4.725	2986.050	4574.679		

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Mission: 1014x - Recruit Training
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

Service: ARMY

February 17, 1979

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
Installation	ST	Tot Pop (\$/Pers)	Tot Pop (\$/Pers)	Bldg Area (\$/GSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)
		RK	RK	RK	RK	RK
WOOD, FORT LEONARD	MO	12372 236	643 920	2 19 214	1 902 147	1 4202 307
DIX, FORT	NJ	15256 202	828 414	3 18 416	2	2 4605 309
JACKSON, FORT	SC	8590 522	508 611	1 18 890	3 233 751	2 7560 167
		3 000	3 000	3 000	3 000	3 000
		3 000	3 000	3 000	2 000	3 000
		0 000	0 000	0 000	1 000	0 000
		36218 959	1980 945	54 520	1135 897	16367 782
		15256 202	828 414	19 214	902 147	7560 167
		8590 522	508 611	18 890	233 751	4202 307
		11656 391	639 740	18 221	626 562	8624 864
		12372 236	643 920	18 416	567 949	4605 309
		3342 901	160 531	1 181	472 627	1833 431

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Mission=x101xx - Recruit Training

It Training

Service: ARMY

February 17, 1979

Installation	ST	2			27			28			29			30			31		
		FYDP Cost	Man Pop	RK	BOS Cost	Man Pop	RK	Bldg Area (\$/GSF)	BOS Pers (\$/Pers)	RK	BOS Pers (\$/Pers)	RK	Man Pers	BOS Pers (Ratio)	RK				
WOOD, FORT LEONARD	MO	33848.232	2	5929.185	2	7.012	1	18935.237	2	3.194	2	3.194	2	3.194	2	3.194	2		
DIX, FORT	NJ	56431.607	3	10365.260	3	8.147	3	19348.729	3	1.867	3	1.867	3	1.867	3	1.867	3		
JACKSON, FORT	SC	32772.186	1	5042.404	1	7.729	2	17832.073	1	3.536	1	3.536	1	3.536	1	3.536	1		
no. selected		3 000		3 000		3 000		3 000		3 000		3 000		3 000		3 000			
present		3 000		3 000		3 000		3 000		3 000		3 000		3 000		3 000			
missing		0 000		0 000		0 000		0 000		0 000		0 000		0 000		0 000			
max		123052 030		21336 849		22 888		56116 039		8 597		19348 729		3 536		18716 848			
min		56431 607		10365 260		8 147		17832 073		1 867		19348 729		3 536		18716 848			
even		32772 186		5042 404		7 012		17832 073		1 867		19348 729		3 536		18716 848			
over		36647 609		6594 015		7 622		17832 073		1 867		19348 729		3 536		18716 848			
dev		33848 232		5929 185		7 729		18935 237		3 194		19348 729		3 194		18935 237			
dev		13359 983		2851 840		0 574		784 033		0 682		784 033		0 682		784 033			

Service: ARMY

February 17, 1979

	1	2	32 Contr BOS Pers	33 BOS Mil Per ----- BOS Tot Pers %	34 BOS Pers\$ ----- BOS Cost %	35 Energy \$ ----- BOS Cost %	36 Pur Util \$ ----- BOS Cost %	37 Pur Util \$ ----- AFTA Pop (\$/Pers)	RK
Installation	ST		BOS Cost (Pers/\$Mil)						
DUOH, FORT LEONARD	MO		8.284	37.823	69.049	8.467	2.959	266.206	1
	NJ		1.713	46.652	69.952	8.967	3.552	422.727	2
OIX, FORT JACKSON, FORT	SC		4.225	45.158	71.032	8.570	6.250	586.138	3
no selected			3.000	3.000	3.000	3.000	3.000	3.000	
present			3.000	3.000	3.000	3.000	3.000	3.000	
missing			0.000	0.000	0.000	0.000	0.000	0.000	
sum			14.222	129.633	204.033	26.003	12.761	1275.071	
max			8.284	46.652	71.032	8.967	6.250	586.138	
min			1.713	37.823	63.049	8.467	2.959	266.206	
average			4.609	43.362	68.080	8.681	4.211	421.809	
median			4.225	45.158	69.952	8.570	3.552	422.727	
std dev			3.316	4.725	4.331	0.264	1.754	159.978	

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no. selected
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std. dev.
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Mission: x101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

Service: ARMY

February 17, 1979

1	2	38		39		40		41		42	
		BHAR \$	Bldg Area (\$/GSF)	BHAR \$	RP Acq\$M11	BHAR \$	AFTA Pop (\$/Pers)	Pop Supp	AFTA M11 Pors (Ratio)	No. of Dep	
Installation											
WOOD, FORT LEONARD	ST										
	MO	1.359	2	70716.657	2	1743.506	2	5.392	1	1.812	2
	NJ	2.503	3	135927.230	3	3656.382	3	7.492	3	1.722	1
DIX, FORT											
JACKSON, FORT	SC	0.819	1	46484.848	1	933.665	1	7.055	2	2.613	3
no. selected											
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February 17, 1979

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Mission: x101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDFP CATEGORY 508
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA

February 17, 1979

Service: ARMY

1	2	49 FY68-RFY S&F Change (Pers)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAO Change (STU)	52 RFY/FY68 ADL Utiliz (Doc)	RK	RK	RK
Installation WOGD, FORT LEONARD DIX, FORT JACKSON, FORT	ST	-2232	2	-11696	1	-58711	2	0.385
	MO	-2842	1	-7619	2	-58703	1	0.365
	NJ	-778	3	-5924	3	-41892	3	0.621
	SC							
no. selected present missing sum max min average median std dev		3.000	3.000	3.000	3.000	3.000	3.000	3.000
		3.000	3.000	3.000	3.000	3.000	3.000	3.000
		0.000	0.000	0.000	0.000	0.000	0.000	0.000
		-5852.000	-25239.000	-159366.000	-41892.000	-159366.000	-41892.000	1.371
		-778.000	-5924.000	-41892.000	-58711.000	-41892.000	-58711.000	0.621
		-2842.000	-11696.000	-58703.000	-58703.000	-58703.000	-58703.000	0.365
		-1950.667	-6413.000	-58711.000	-58711.000	-58711.000	-58711.000	0.459
		-2232.000	-7619.000	-58711.000	-58711.000	-58711.000	-58711.000	0.385
		1060.370	2966.787	9731.303	9731.303	9731.303	9731.303	0.142

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Mission: 101xx - Recruit Training
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IOPP CATEGORY 508
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1978
 February 17, 1979

Service: ARMY

1	2	53	54	55	56	57	58	59
	Sch. Fac	Sch. Fac	Sch. Fac	RP Acq \$	FY68 ADL	FY68 TAO	FY68 S&F	FY68 S&F
	Bldgs	Bldg Area	RP Acq \$	(\$M)	(Ratio)	(Ratio)	(Ratio)	(Ratio)
ST	(No)	(1000SF)	(1000SF)		RK	RK	RK	RK
HO	154	506.7	8.2	3.999	2	21.620	2	2.899
NJ	167	454.0	9.8	2.692	3	16.450	3	2.711
SC	160	677.0	6.7	5.405	1	32.966	1	4.592
JACKSON, FORT								
no. selected								
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Mission: 101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IV D -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1978

Service: ARMY

February 17, 1979

1	2	60		61		62	63		
		Bldg Area ----- ADL (GSF/STU)	RK	RF Acq \$ ----- ADL (\$/STU)	RK		RFY Sch \$ ----- RFY TAO (\$/STU)	RK	
Installation	ST	NO	1	1121.904	2	32.0	1	726.431	2
WOOD, FORT LEONARD									
DIX, FORT	NJ	103.629	3	2236.932	3	19.8	3	843.810	3
JACKSON, FORT	SC	69.779	2	896.722	1	26.0	2	486.190	1
no. selected		3,000		3,000		3,000		3,000	
percent		3,000		3,000		3,000		3,000	
missing		0,000		0,000		0,000		0,000	
sum		242,734		4255,559		77,800		2056,431	
max		103,629		2236,932		32,000		843,810	
min		69,325		696,722		19,800		486,190	
average		76,557		1248,130		25,933		643,012	
median		69,779		1121,904		26,000		726,431	
std dev		19,676		717,653		6,100		182,293	

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MISSION=102xx - Officer Acquisition Training
CENTRAL SUPPORT FORCES -
PART 1A -- GENERAL INSTALLATION DATA
FY 1976
DOMESTIC BASE FACTORS REPORT
DEPARTMENT OF DEFENSE
PROGRAMS - IDPP CATEGORY 508

February 17, 1979

Service: ARMY

1

Installation

WEST POINT MILITARY RES

```
no. selected
present
missing
sum
max
min
average
median
std. dev.
```

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Mission: 102xx - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
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 TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDFP CATEGORY 508
 PART 1B -- GENERAL INSTALLATION DATA
 FY 1978

February 17, 1979

Service: ARMY

1	2	3	4	5	6	7	8	9	10
Installation	ST	FYDP MILCON (\$M11)	RK	BMAR Cost (\$M11)	RK	Annual BOS Cost (\$M11)	RK	FYDP MILCON & BOS Cost (Con \$M11)	RK
WEST POINT MILITARY RES	NY	59.2	1	11.3	1	52.761	1	323.005	1
no selected		1.000		1.000		1.000		1.000	
present		1.000		1.000		1.000		1.000	
missing		0.000		0.000		0.000		0.000	
sum		59.200		11.300		52.761		323.005	
max		59.200		11.300		52.761		323.005	
min		59.200		11.300		52.761		323.005	
average		59.200		11.300		52.761		323.005	
median		59.200		11.300		52.761		323.005	
std.dev		0.000		0.000		0.000		0.000	

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Mission=102xx - Officer Acquisition Training DEPARTMENT OF DEFENSE
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIA -- INSTALLATION POPULATION DATA
FY 1978

Service: ARMY

February 17, 1979

AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK
WEST POINT MILITARY RES	NY	*	4599	1	4599

no. selected
present
missing
sum
max
min
average
median
std dev

1.000	1.000	1.000	1.000	1.000	1.000
0.000	0.000	0.000	0.000	0.000	0.000
1.000	0.000	0.000	0.000	0.000	0.000
4599.000	4599.000	4599.000	4599.000	4599.000	4599.000
4599.000	4599.000	4599.000	4599.000	4599.000	4599.000
4599.000	4599.000	4599.000	4599.000	4599.000	4599.000
4599.000	4599.000	4599.000	4599.000	4599.000	4599.000
0.000	0.000	0.000	0.000	0.000	0.000

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Mission: x102xx - Officer Acquisition Training

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART IIB -- INSTALLATION POPULATION DATA

February 17, 1979

Service: ARMY

	1	2	15	16	17	18	19	20	21				
Installation		ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mil or RFY Man Pop %	BOS Pers (Pers)	% Mil of BOS %	No of Insdnt (Pers)	Pop Supported (Pers)				
			RK	RK	RK	RK	RK	RK	RK				
WEST POINT MILITARY RES	NY	8813	1	6602	1	78,249	2211	1	36,725	4838	1	20435	1
no. selected			1,000	1,000	1,000		1,000	1,000	1,000			1,000	
present			1,000	1,000	1,000		1,000	1,000	1,000			1,000	
missing			0,000	0,000	0,000		0,000	0,000	0,000			0,000	
sum		8813-000	0,000	0,000	0,000		0,000	0,000	0,000			0,000	
max		8813-000	6602,000	6602,000	78,249		2211,000	36,725	4838,000			20435,000	
min		8813-000	6602,000	6602,000	78,249		2211,000	36,725	4838,000			20435,000	
average		8813-000	6602,000	6602,000	78,249		2211,000	36,725	4838,000			20435,000	
median		8813-000	6602,000	6602,000	78,249		2211,000	36,725	4838,000			20435,000	
std dev		0,000	0,000	0,000	0,000		0,000	0,000	0,000			0,000	

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Mission: 102xx - Officer Acquisition Training
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1976

Service: ARMY

February 17, 1979

1	2	22		23		24		25		26	
		RP	Acq \$	Bldg Area	RP	Acq \$	Bldg Area	RP	Acq \$	FYDP	MILCON
Installation	ST	Tot Pop	(\$/Pers)	Tot Pop	(\$/GSF)	Tot Pop	(\$/GSF)	Tot Pop	(\$/GSF)	Man Pop	(\$/Pers)
	NY	29002.610	1	1121.636	1	25.857	1	2044.835	1	8966.980	1
WEST POINT MILITARY RES											
no. selected	present	1.000		1.000		1.000		1.000		1.000	
	missing	0.000		0.000		0.000		0.000		0.000	
	sum	29002.610		1121.636		25.857		2044.835		8966.980	
	max	29002.610		1121.636		25.857		2044.835		8966.980	
	min	29002.610		1121.636		25.857		2044.835		8966.980	
	std. dev	29002.610		1121.636		25.857		2044.835		8966.980	

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Mission: 10200 - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

Service: ARMY

February 17, 1979

1	2	27	28		29	30		31
			FYDP Cost	BOS Cost		BOS Cost	BOS Cost	
Installation	ST	NY	Man Pop (\$/Pers)	Man Pop (\$/Pers)	Bldg Area (\$/GSF)	BOS Pers (\$/Pers)	BOS Pers (\$/Pers)	Man Pers
			RK	RK	RK	RK	RK	BOS Pers (Ratio) RK
WEST POINT MILITARY RES			48925.324	7991.669	5.337	23862.957	2.986	1
no. selected			1.000	1.000	1.000	1.000	1.000	1.000
present			1.000	1.000	1.000	1.000	1.000	1.000
missing			0.000	0.000	0.000	0.000	0.000	0.000
sum			48925.324	7991.669	5.337	23862.957	2.986	2.986
max			48925.324	7991.669	5.337	23862.957	2.986	2.986
min			48925.324	7991.669	5.337	23862.957	2.986	2.986
average			48925.324	7991.669	5.337	23862.957	2.986	2.986
median			48925.324	7991.669	5.337	23862.957	2.986	2.986
std. dev			0.000	0.000	0.000	0.000	0.000	0.000

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Mission: 1024 - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

Service: ARMY

February 17 1979

1	2	32	33	34	35	36	37
		Contr BOS Purs	BOS Mil Per BOS Tot Pers %	BOS Pers BOS Cost %	Energy \$ BOS Cost %	Pur Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$/Pers)
Installation	ST	BOS Cost (Pers/\$Mil)	RK				RK
	NY	1.649	1	36.725	65.990	10.774	5.354
WEST POINT MILITARY RES							
no selected present missing sum max min average median std dev							

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Missionx102xx - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

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Service: ARMY

February 17, 1978

1	2	38		39		40		41		42	
		BMAR \$	Bldg Area (\$/GSF)	RP Acct\$M1 (Ratio)	BMAR \$	AFTA Pop (\$/Pers)	Pop Supp AFTA M1 Pers (Ratio)	No of Dep AFTA M1 Pers (Ratio)			
Installation	ST	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
WEST POINT MILITARY RES	NY	1	1.143	1	44209.702	1	2457.056	1	11.584	1	2.743
			1.000		1.000		1.000		1.000		1.000
			1.000		1.000		1.000		1.000		1.000
			0.000		0.000		0.000		0.000		0.000
			1.143		44209.702		2457.056		11.584		2.743
			1.143		44209.702		2457.056		11.584		2.743
			1.143		44209.702		2457.056		11.584		2.743
			1.143		44209.702		2457.056		11.584		2.743
			1.143		44209.702		2457.056		11.584		2.743
			0.000		0.000		0.000		0.000		0.000
			no. selected		1.000		1.000		1.000		1.000
			present		1.000		1.000		1.000		1.000
			missing		0.000		0.000		0.000		0.000
			sum		44209.702		2457.056		11.584		2.743
			max		44209.702		2457.056		11.584		2.743
			min		44209.702		2457.056		11.584		2.743
			average		44209.702		2457.056		11.584		2.743
			median		44209.702		2457.056		11.584		2.743
			std. dev		0.000		0.000		0.000		0.000

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

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Mission: 1024 - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1978

February 17, 1979

Service: ARMY

1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY 68 Staff & Fac (Pers)	47 FY 68 ADL (STU)	48 FY 68 TAO (STU)	RK	RK	RK	RK
Installation	ST										
WEST POINT MILITARY RES	NY										
no. selected		1,000	1,000	1,000	1,000	1,000	1,000				
present		0,000	0,000	0,000	0,000	0,000	0,000				
missing		1,000	1,000	1,000	1,000	1,000	1,000				
sum											
max											
min											
average											
median											
std. dev											

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Mission: x102>x - Officer Acquisition Training
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - 10PP CATEGORY 508
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1978

February 17, 1979

Service: ARMY

1	2	49 FY68-RFY S&P Change (Para)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAO Change (STU)	52 RFY/FY68 ADL Utiliz (Dec)	RK	RK	RK
Installation	ST	2138	4214	990	1	1	1	1
WEST POINT MILITARY RES	NY	2138	4214	990	1	1	1	1
no selected								
present								
missing								
sum								
max								
min								
average								
median								
std dev								

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1	2	53	54	55	56	57	58	59
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (0000SF)	Sch Fac R/Ac'd (\$Mil)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)
WEST POINT MILITARY RES	NY	8	3.4	29.0	*	*	1.971	1 0.463 1
no. selected		1,000	1,000	1,000	1,000	1,000	1,000	1,000
present		1,000	1,000	1,000	1,000	1,000	1,000	1,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum		8,000	3,400	29,000	*	*	1,971	0.463
max		8,000	3,400	29,000	*	*	1,971	0.463
min		8,000	3,400	29,000	*	*	1,971	0.463
average		8,000	3,400	29,000	*	*	1,971	0.463
median		8,000	3,400	29,000	*	*	1,971	0.463
std dev		0,000	0,000	0,000	*	*	0,000	0,000

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Mission=1024x - Officer Acquisition Training DEPARTMENT OF DEFENSE
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - 10PP CATEGORY 508
PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 17, 1979

Service: ARMY

1	2	60	61	62	63
		Bldg Area	RP Acq \$	REF Sch \$	REF TAO
		ADL	ADL	(\$/STU)	(\$/STU)
	ST	(OSF/STU)	(\$/STU)	RK	RK
Installation	NY	0.807	1 6881.822	1 47.6	1 48080.807
WEST POINT MILITARY RES					

no. selected	1.000	1.000	1.000	1.000	1.000
present	1.000	1.000	1.000	1.000	1.000
missing	0.000	0.000	0.000	0.000	0.000
sum	0.807	6881.822	47.600	48080.807	48080.807
max	0.807	6881.822	47.600	48080.807	48080.807
min	0.807	6881.822	47.600	48080.807	48080.807
average	0.807	6881.822	47.600	48080.807	48080.807
median	0.807	6881.822	47.600	48080.807	48080.807
std dev	0.000	0.000	0.000	0.000	0.000

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1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$MIL)	Tot Bldg Area (000SF)	MILCON Not Completed (\$MIL)
			RK	RK	RK
MCCLELLAN, FORT	AL	45059	6	5184	11
MONTEREY, PRESIDIO OF	CA	392	14	1273	14
GORDON, FORT	GA	56535	5	9563	7
BENNING, FORT	GA	181343	2	19042	1
HARRISON, FT BENJAMIN	IN	2501	12	4375	12
KNOX, FORT	KY	109738	4	18441	2
DEVENS, FORT	MA	9450	7	9651	6
HAMILTON, FORT	NY	553	13	3219	13
SILL, FORT	OK	128583	3	12976	4
BLISS, FORT	TX	1124869	1	17048	3
SAM HOUSTON, FORT	TX	3136	11	9721	5
BELVOIR, FORT	VA	9239	8	8713	8
LEE, FORT	VA	5620	10	7699	9
EUSTIS, FORT	VA	8228	9	6197	10

no selected	14 000	14 000	14 000	14 000	14 000
present	14 000	14 000	14 000	14 000	14 000
missing	0 000	0 000	0 000	0 000	0 000
sum	1685948 000	2164 900	133102 000	223 500	223 500
min	1124869 000	283 600	19042 000	50 400	50 400
max	392 000	16 800	1273 000	0 500	0 500
average	120424 710	154 636	9507 286	17 192	17 192
median	9344 500	134 000	9138 000	9 200	9 200
std dev	294741 710	61 522	5594 790	15 566	15 566

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 DEPARTMENT OF DEFENSE
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 PART 1B -- GENERAL INSTALLATION DATA
 FY 1978

Service: ARMY

February 17, 1979

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$MIL)	BHAR Cost (\$MIL)	Annual BOS Cost (\$MIL)	FYDP MILCON BOS Cost (\$MIL)
MCLELLAN, FORT	AL	12.1	5.2	9	242.460
MONTEREY, PRESIDIO OF	CA	14.4	0.3	14	26.830
GORDON, FORT	GA	54.2	2.7	12	307.450
BENNING, FORT	GA	54.2	25.6	1	724.925
HARRISON, FT BENJAMIN	IN	18.1	1.9	13	181.995
KNOX, FORT	KY	46.7	15.5	4	668.070
DEVENS, FORT	MA	9.1	4.9	10	261.110
HAMILTON, FORT	NY	58.6	3.4	11	90.505
SILL, FORT	OK	48.9	9.4	6	512.555
BLISS, FORT	TX	13.9	8.9	7	458.330
SAM HOUSTON, FORT	TX	50.7	22.6	2	253.625
REYVOIR, FORT	VA	15.6	15.6	3	386.720
LEE, FORT	VA	47.7	10.5	5	293.610
EUSTIS, FORT	VA		6.1	6	366.510
		14.000	14.000	14.000	14.000
		12.000	14.000	14.000	14.000
		2.000	0.000	0.000	0.000
		390.000	135.000	876.959	4774.795
		58.600	25.800	134.145	724.925
		9.100	0.300	2.486	26.830
		32.500	9.643	62.640	341.057
		32.400	6.500	58.546	300.530
		19.806	7.754	36.462	198.877

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 DEPARTMENT OF DEFENSE
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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 11A -- INSTALLATION POPULATION DATA
 FY 1978

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Service: ARMY

AFTA POPULATION

1	2	11	12	13	14	
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)	RK
MCLELLAN, FORT	AL	11816	4784	-7022	0.406	3
MONTEREY, PRESIDIO OF	CA	974	3564	2590	3.659	14
GORDON, FORT	GA	17316	11830	-5486	0.683	9
BENNING, FORT	GA	34821	19988	-14833	0.574	6
HARRISON, FT BENJAMIN	IN	7369	5889	-1480	0.799	12
KNOX, FORT	KY	52147	20514	-31633	0.393	2
DEVENS, FORT	MA	11756	7175	-4581	0.610	7
HAMILTON, FORT	NY	7826	1288	-6538	0.165	1
SILL, FORT	OK	38261	20662	-17599	0.540	5
BLISS, FORT	TX	23058	21609	-1449	0.937	13
SAM HOUSTON, FORT	TX	25034	18355	-6679	0.733	10
BELVOIR, FORT	VA	15659	9829	-5830	0.627	8
LEE, FORT	VA	22480	10665	-11815	0.474	4
EUSTIS, FORT	VA	13114	9669	-3445	0.737	11

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

14,000
 14,000
 0,000
 281641,000
 52147,000
 974,000
 20117,214
 16492,500
 13682,095

14,000
 14,000
 0,000
 165831,000
 21609,000
 1288,000
 11845,071
 10247,000
 7093,506

14,000
 14,000
 0,000
 -115810,000
 2590,000
 -31633,000
 -8272,143
 -6189,000
 8578,610

14,000
 14,000
 0,000
 11,339
 3,659
 0,165
 0,810
 0,619
 0,843

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 DEPARTMENT OF DEFENSE
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 PART 11B -- INSTALLATION POPULATION DATA
 FY 1978

February 17, 1979

Service: ARMY

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% Mil of RFY Msn Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK	RK	RK	RK	RK	RK
MCLELLAN, FORT	AL	10933	8338	9	2595	10	6293	11
MONTEREY, PRESIDIO OF	CA	5735	5600	13	135	14	1453	14
GORDON, FORT	GA	21777	18541	5	3236	5	18881	5
BENNING, FORT	GA	25762	18090	6	7672	1	25774	2
HARRISON, FT BENJAMIN	IN	8183	6646	12	1537	12	4500	12
KNOX, FORT	KY	30687	24311	2	8376	2	23267	3
DEVENS, FORT	MA	9260	7089	11	2171	11	6790	10
HAMILTON, FORT	NY	1801	856	14	945	13	2856	13
SILL, FORT	OK	25324	19914	4	5410	3	21743	4
BLISS, FORT	TX	25725	21587	3	4138	4	30541	1
SAN HOUSTON, FORT	TX	42643	40011	1	2632	9	15969	6
BELVOIR, FORT	VA	11124	8192	10	2932	7	7800	8
LEE, FORT	VA	14420	11468	7	2952	6	6961	9
EUSTIS, FORT	VA	12106	9256	8	2850	8	8467	7
no. selected		14 000	14 000	14 000	14 000	14 000	14 000	14 000
present		14 000	14 000	14 000	14 000	14 000	14 000	14 000
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000
sum		243480 830	198699 810	1171 697	45581 000	496 475	181295 000	659789 000
max		42643 000	40011 000	97 805	7672 000	48 889	30541 000	69508 000
min		1800 853	855 853	49 400	135 000	26 070	1453 000	5045 000
average		17534 345	14278 559	86 326	3255 786	34 813	12049 643	47127 786
median		13263 136	10362 136	87 378	2891 000	34 907	8133 500	41514 000
std dev		11379 559	10196 458	14 281	2057 922	6 052	9495 619	25990 206

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Missilestx103xx - Specialized Skill Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

Service: ARMY

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1	2	22	23	24	25	26
Installation	ST	RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
		Tot Pop (\$/Pers)	(GSF/Pers)	Bldg Area (\$/GSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)
MCCLELLAN, FORT	AL	9585.812	7	474.168	3	215.884
				20.216	4	1451.218
MONTEREY, PRESIDIO OF	CA	3278.117	13	221.970	11	2571.429
				14.768	2	2571.429
GORDON, FORT	GA	8563.921	11	439.125	4	"
				19.502	"	"
BENNING, FORT	GA	9843.954	6	739.151	13	62.919
				13.318	12	2996.130
HARRISON, FT BENJAMIN	IN	8651.879	9	534.632	7	566.802
				16.183	5	2723.363
KNOX, FORT	KY	9241.585	8	600.931	10	612.882
				15.379	4	1920.911
DEVENS, FORT	MA	13693.502	3	1042.240	14	451.412
				13.139	7	1283.703
HAMILTON, FORT	NY	33039.892	1	1787.486	5	"
				18.484	"	"
SILL, FORT	OK	8138.525	12	512.399	9	1250.377
				15.883	3	2942.653
BLISS, FORT	TX	10934.875	5	662.701	6	287.209
				16.500	8	2265.249
SAM HOUSTON, FORT	TX	3053.256	14	227.962	12	224.938
				13.994	10	347.404
BELVOIR, FORT	VA	16244.157	2	783.261	2	4187.012
				20.739	1	6188.965
LEE, FORT	VA	8626.686	10	533.898	8	270.309
				16.158	9	1360.263
EUSTIS, FORT	VA	11382.878	4	511.899	5	464.568
				22.237	6	5153.469

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std dev

14,000	14,000	14,000	14,000	14,000	14,000	14,000
14,000	14,000	14,000	14,000	14,000	14,000	14,000
0,000	0,000	0,000	0,000	0,000	0,000	0,000
154279.040	9071.624	235.900	22.237	22.237	11205.740	31204.757
33039.892	1787.486	22.237	13.139	13.139	4187.012	6188.965
3053.256	221.970	16.265	16.265	16.265	82.919	347.404
8819.018	542.200	16.170	16.170	16.170	709.105	2743.757
9413.698	534.265	2.933	2.933	2.933	457.990	2418.339
7206.480	390.015				1230.000	1649.461

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 FY 1979

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1		2	27		28		29		30		31	
Installation	ST	FYDP Cost	BOS Cost		Bldg Area (\$/SqF)	BOS Pers (\$/Pers)	RK	BOS Cost (\$/Pers)	RK	BOS Pers (\$/Pers)	RK	BOS Pers (Ratio)
			Man Pop (\$/Pers)	RK								
McCLELLAN, FORT	AL	29079.525	9	5525.662	9	8.887	13	17754.142	3	3.213	11	
MONTEREY, PRESIDIO OF	CA	4791.071	1	443.929	1	1.953	1	18414.814	5	41.481	1	
GORDON, FORT	GA	16591.804	3	3316.361	3	6.430	6	19001.854	7	5.730	3	
BENNING, FORT	GA	40073.233	12	7415.421	12	7.045	9	17485.010	2	2.358	13	
HARRISON, FT BENJAMIN	IN	27383.343	7	4931.996	7	7.492	11	21326.610	11	4.324	5	
KNOX, FORT	KY	27479.726	8	5111.763	8	6.739	7	19490.903	9	3.813	7	
DEVENS, FORT	MA	36833.813	10	7110.022	11	5.222	4	23216.029	14	3.265	9	
HAMILTON, FORT	NY	105748.260	14	21149.651	14	5.623	5	19154.497	8	0.906	14	
SILL, FORT	OK	25743.446	6	4560.159	5	6.998	8	16785.767	1	3.681	8	
BLISS, FORT	TX	21231.728	4	3793.296	4	4.803	2	19788.786	10	5.217	4	
SAM HOUSTON, FORT	TX	6338.882	2	1198.285	2	4.932	3	18216.185	4	15.202	2	
RELVOLIR, FORT	VA	47207.070	13	8203.617	13	7.713	12	22920.873	13	2.794	12	
LEE, FORT	VA	25601.719	5	4848.291	6	7.222	10	18835.365	6	3.805	6	
EUSTIS, FORT	VA	39597.437	11	6888.784	10	10.289	14	22372.631	12	3.248	10	
no. selected		14.000		14.000		14.000		14.000		14.000		
present		14.000		14.000		14.000		14.000		14.000		
missing		0.000		0.000		0.000		0.000		0.000		
sum		453691.020		84497.251		91.350		274763.460		99.116		
max		105748.260		21149.651		10.289		23216.029		41.481		
min		4791.071		443.929		1.953		16785.767		0.906		
average		23885.937		4386.992		6.589		19239.573		4.537		
median		27431.535		5021.880		6.859		19078.175		3.747		
std. dev		24332.415		4882.692		2.001		2056.220		10.443		

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 PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

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1	2	32	33	34	35	36	37
Installation	ST	Contr BOS Pers (Pers/\$Mil)	BOS Mil Per BOS Tot Pers X	BOS Per\$ BOS Cost X	Energy \$ BOS Cost X	Pur Util \$ BOS Cost X	Pur Util \$ AFTA Pop (\$/Pers) RK
MCLELLAN, FORT	AL	12.165	2	34.181	62.457	5.832	5.444
MONTREY, PRESIDIO OF	CA	13.274	1	48.889	69.187	8.889	8.286
GORDON, FORT	GA	5.009	8	35.600	67.935	9.312	7.591
RENNING, FORT	GA	7.753	5	37.357	66.134	7.964	6.101
HARRISON, FT BENJAMIN	IN	3.935	12	30.904	83.910	6.626	3.993
KNOX, FORT	KY	6.244	6	38.284	64.918	5.781	4.592
DEVENS, FORT	MA	2.103	14	44.542	63.668	11.343	6.545
HAMILTON, FORT	NY	7.900	4	37.884	67.162	13.491	8.668
SILL, FORT	OK	10.296	3	31.214	68.172	4.200	4.285
REISS, FORT	TX	4.885	9	30.981	64.996	7.842	8.522
SAN HOUSTON, FORT	TX	3.087	13	28.869	69.845	9.585	10.120
BELVOIR, FORT	VA	4.538	11	37.361	59.066	10.510	6.132
LEE, FORT	VA	4.694	10	31.199	69.926	7.409	6.207
EUSTIS, FORT	VA	5.708	7	26.070	58.825	7.704	4.057

no. selected	14,000	14,000	14,000	14,000	14,000	14,000	14,000
percent	14,000	14,000	14,000	14,000	14,000	14,000	14,000
relating	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	91,583	496,475	916,201	116,450	90,544	5349,415	5349,415
max	13,274	48,889	69,926	13,491	10,120	1218,168	1218,168
min	2,103	26,070	58,825	4,200	3,993	57,800	57,800
median	6,281	34,813	65,175	7,727	6,081	321,592	321,592
std. dev	5,359	34,907	65,365	7,903	6,169	323,251	323,251
	3,351	6,052	3,615	2,444	1,933	268,930	268,930

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1	2	38		39		40		41		42	
		Bldg Area (\$/GSF)	BHAR \$ RK	RF ACQSMIL (Ratio) RK	BHAR \$ AFIA Pop (\$/Pop %) RK	Pop Supp AFIA MIL Pers (Ratio) RK	No of Dep AFIA MIL Pers (Ratio) RK				
Installation	ST										
MCCLELLAN, FORT	AL	1.003	8	49618.320	7	1064.689	10	10.029	11	2.168	11
	CA	0.236	1	15957.447	2	84.175	1	1.865	1	0.537	1
MONTEREY, PRESIDIO OF	GA	0.282	2	14477.212	1	228.233	2	5.630	5	2.379	12
	GA	1.355	11	101735.010	13	1290.774	12	5.855	7	1.764	9
BENNING, FORT	IN	0.434	3	26836.157	3	322.635	3	10.925	12	3.074	13
	KY	0.641	7	54654.443	8	755.592	7	6.043	8	1.589	6
DEVENS, FORT	MA	0.508	4	38643.532	5	682.927	6	12.961	13	1.244	3
	NY	1.056	9	57142.857	9	2639.752	14	39.625	14	5.231	14
HAMILTON, FORT	OK	0.724	6	45608.926	6	454.941	5	3.637	2	1.351	4
	TX	0.522	5	31638.819	4	411.865	4	3.994	3	1.868	10
BLISS, FORT	TX	2.325	14	173579.110	14	1231.272	11	7.252	9	1.668	7
	VA	1.813	13	87437.740	12	1607.488	13	8.600	10	1.750	8
BELVOIR, FORT	VA	1.364	12	84405.143	11	984.529	9	5.461	4	1.162	2
	VA	1.307	10	58780.841	10	837.729	8	5.660	6	1.364	5

no. selected	14.000	14.000	14.000	14.000	14.000	14.000
present	14.000	14.000	14.000	14.000	14.000	14.000
missing	0.000	0.000	0.000	0.000	0.000	0.000
sum	13.770	840515.550	12616.592	127.537	5.231	27.167
max	2.325	173579.110	2639.752	39.625	1.865	0.537
min	0.236	14477.212	84.175	1.865	1.667	1.667
average	1.014	62358.538	814.082	6.065	1.709	1.709
median	0.922	52136.381	796.655	5.949	1.667	1.667
std dev	0.605	41801.656	667.334	9.281	1.122	1.122

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	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAG (STU)	46 RFY Staff & Fac (Pers)	47 RFY ADL (STU)	48 RFY TAG (STU)						
Installation	ST	RK	RK	RK	RK	RK	RK						
McCLELLAN, FORT	AL	599	12	1599	13	7973	11	954	11	4627	6	18121	6
MONTREY, PRESIDIO OF	CA	811	11	2400	10	4800	12	1073	8	2171	9	2991	12
GORDON, FORT	GA	5715	3	21585	1	41613	5	3200	3	9115	2	26886	3
BEHNING, FORT	GA	5539	4	8075	5	46957	4	3418	2	5510	4	46100	4
HARRISON, FT BENJAMIN	IN	574	13	1772	12	11765	10	418	13	1942	10	13097	8
KNOX, FORT	KY	7255	1	16671	2	97085	1	3651	1	7098	3	35565	2
DEVENS, FORT	MA	1661	9	3200	9	3200	13	1013	10	755	13	2299	13
HAMILTON, FORT	NY	142	14	223	14	1512	14	86	14	95	14	506	14
SILL, FORT	OK	6262	2	10857	4	66648	3	2528	4	4662	5	16199	7
BLISS, FORT	TX	4322	5	11923	3	71538	2	1502	6	3795	7	10571	9
SAN HOUSTON, FORT	TX	987	10	2130	11	12000	9	1842	5	24288	1	23888	4
LEE, FORT	VA	2993	8	7052	6	39685	6	1148	7	3280	8	18933	8
FUSTIS, FORT	VA	4126	6	5508	7	20438	7	1034	9	1413	11	7085	10
DEL VOIR, FORT	VA	3167	7	4206	8	19019	8	685	12	1295	12	5561	11
no. selected		14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
present		14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum		44153,000	97201,000	444253,000	22552,000	70046,000	227582,000	70046,000	227582,000	70046,000	227582,000	70046,000	227582,000
max		7255,000	21585,000	97085,000	3651,000	24288,000	35565,000	3200,000	24288,000	35565,000	24288,000	35565,000	3200,000
min		142,000	223,000	1512,000	86,000	95,000	506,000	86,000	95,000	95,000	506,000	86,000	95,000
average		3153,786	6942,929	31732,357	1610,857	5003,286	16253,857	1610,857	5003,286	1610,857	5003,286	16253,857	1610,857
median		3080,000	4857,000	19728,500	1110,500	3537,500	13304,593	1110,500	3537,500	1110,500	3537,500	13304,593	1110,500
std dev		2413,600	6313,938	29821,134	1146,575	6103,673	13304,593	1146,575	6103,673	1146,575	6103,673	13304,593	1146,575

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1	2	49 FY68-RFY SAF Change (Pers)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAG Change (STU)	52 RFY/FY68 ADL Utiliz (Dec)	53 RK	54 RK	55 RK
Installation	ST							
MCLELLAN, FORT	AL	355	3028	10148	13	2.894	13	13
MONTEREY, PRESIDIO OF	CA	262	-228	-1809	8	0.905	11	11
GORDON, FORT	GA	-2515	-12470	-14927	5	0.422	5	5
BEHNING, FORT	GA	-2121	-2565	-857	11	0.682	10	10
HARRISON, FT BENJAMIN	IN	-156	170	1312	12	1.096	12	12
KNOX, FORT	KY	-3604	-6573	-61520	1	0.426	6	6
DEVENS, FORT	MA	-648	-2445	-901	10	0.236	1	1
HAMILTON, FORT	NY	-56	-128	-1006	9	0.426	7	7
SILL, FORT	OK	-3734	-6195	-50449	3	0.429	8	8
BLISS, FORT	TX	-2820	-6128	-60967	2	0.318	4	4
SAM HOUSTON, FORT	TX	855	22158	11888	14	11.403	14	14
LFE, FORT	VA	-1845	-3772	-20752	4	0.465	9	9
EUSTIS, FORT	VA	-3092	-4095	-13373	7	0.257	2	2
BELVOIR, FORT	VA	-2492	-2911	-13458	6	0.308	3	3
no selected		14.000	14.000	14.000		14.000		
present		14.000	14.000	14.000		14.000		
missing		0.000	0.000	0.000		0.000		
sum		-21601.000	-27155.000	-216671.000		20.267		
min		855.000	22158.000	11888.000		11.403		
max		-3774.000	-12470.000	-61520.000		0.236		
average		-1642.929	-1939.643	-15476.500		0.721		
median		-1983.000	-2738.000	-7591.000		0.428		
std dev		1590.281	8091.716	24742.913		2.946		

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 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
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1	2	53	54	55	56	57	58	59				
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (0000SF)	Sch Fac RP Acq \$ (\$M)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)				
MCCLLE AN, FORT	AL	55	485.7	9.3	2.669	5	13.311	4	4.850	2	18.995	2
MONTREY, PRESIDIO OF	CA	51	851.0	1.2	2.959	3	5.919	12	2.023	7	2.788	13
GRADON, FORT	GA	198	1404.3	21.7	3.777	1	7.281	10	2.848	5	8.339	7
BENNING, FORT	GA	495	700.6	4.3	1.458	12	8.478	9	1.612	11	13.487	4
HARRISON, FT BENJAMIN	IN	13	478.7	6.9	3.087	2	20.531	1	4.646	3	31.333	1
KNOX, FORT	KY	155	1019.3	18.4	2.296	7	13.382	3	1.944	8	9.741	6
DEVENS, FORT	MA	52	842.7	13.8	1.927	9	1.927	14	0.745	14	2.269	14
HAMILTON, FORT	NY	2	103.0	0.7	1.570	11	10.648	7	1.105	13	5.884	12
SILL, FORT	OK	526	3266.2	33.9	1.734	10	10.643	8	1.844	10	6.408	11
BLISS, FORT	TX	344	2967.8	31.8	2.759	4	16.552	2	2.527	6	7.038	9
SAN HOUSTON, FORT	TX	122	1795.4	31.6	2.158	8	12.158	6	13.186	1	12.969	5
LEE, FORT	VA	94	894.0	11.3	2.356	6	13.259	5	2.857	4	16.432	3
EUSTIS, FORT	VA	41	771.5	12.7	1.335	13	4.953	13	1.367	12	6.833	10
BELVOIR, FORT	VA	117	1244.6	17.2	1.328	14	6.005	11	1.891	9	8.118	8
		14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
		14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
		2265,000	16844,800	215,200	31,415	0,000	0,000	0,000	0,000	0,000	0,000	0,000
		526,000	3266,200	33,900	3,777	145,047	20,531	13,186	13,186	13,186	13,186	13,186
		2,000	103,000	0,700	1,328	1,927	1,927	0,745	0,745	0,745	0,745	0,745
		161,786	1203,200	15,371	2,201	10,062	10,062	3,106	3,106	3,106	3,106	3,106
		105,500	872,500	13,250	2,228	10,646	10,646	1,984	1,984	1,984	1,984	1,984
		171,960	915,935	11,073	0,741	4,998	4,998	3,137	3,137	3,137	3,137	3,137

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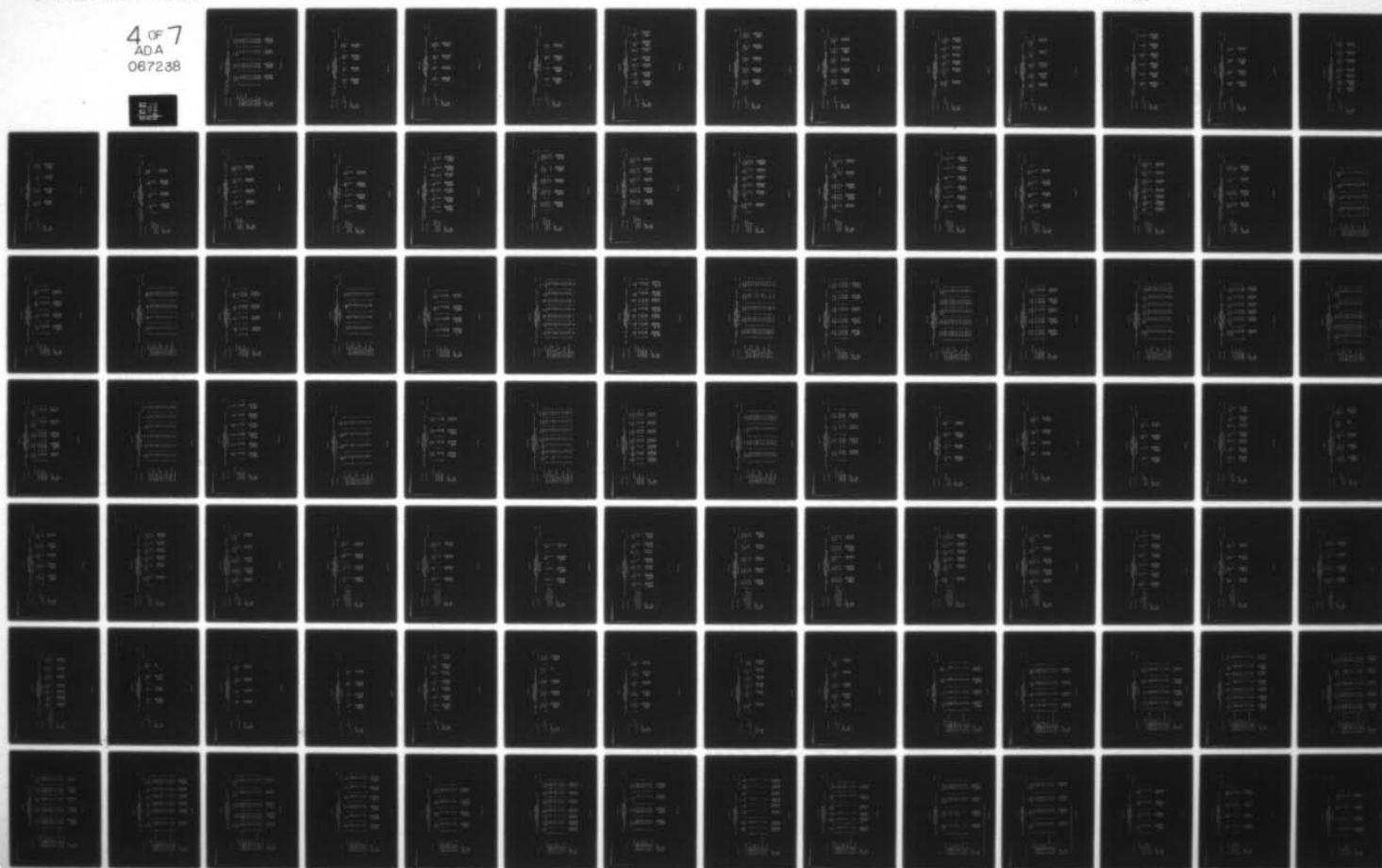
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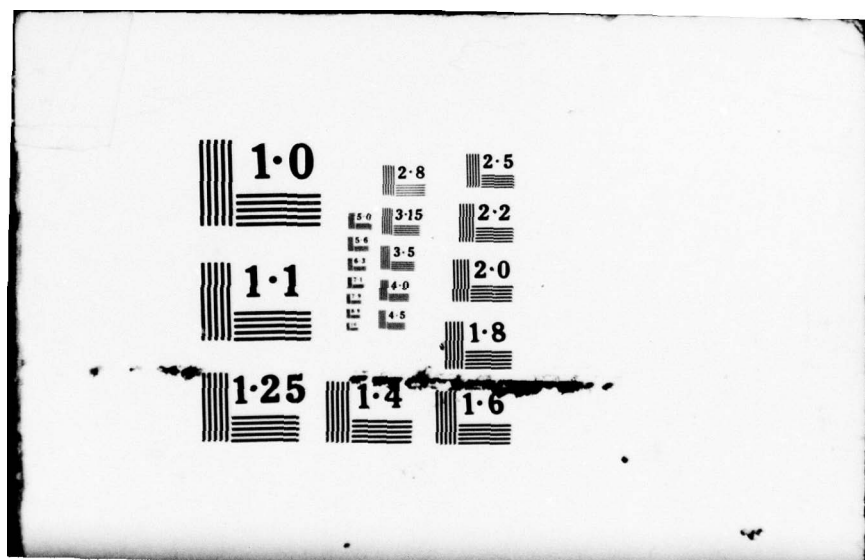
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 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 500
 PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
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1	2	60		61		62		63	
		Bldg Area	ADL	RP Acq \$	ADL	RFY Sch \$	RFY TAO	RFY Sch \$	RFY TAO
		(GSF/STU)	(\$/STU)	(\$/STU)	(\$/STU)	(\$/STU)	(\$/STU)	(\$/STU)	(\$/STU)
Installation	ST								
McCLELLAN, FORT	AL	104.971	2	2009.942	4	12.7	12	700.844	2
MONTEREY, PRESIDIO OF	CA	391.985	8	552.741	1	19.9	7	6653.293	14
GORDON, FORT	GA	154.065	5	2380.691	5	42.5	3	1592.595	7
BENNING, FORT	GA	127.151	3	852.995	2	44.6	2	967.462	4
HARRISON, FT BENJAMIN	IN	246.498	6	3553.038	8	6.7	13	511.568	1
KNOX, FORT	KY	143.604	4	2592.279	6	50.4	1	1417.124	6
DEVENS, FORT	MA	1116.159	14	18276.145	14	13.8	10	6002.610	13
HAMILTON, FORT	NY	1084.211	13	7368.421	10	1.6	14	3162.055	12
SILL, FORT	OK	700.601	10	7271.557	9	34.8	4	2148.281	8
BLISS, FORT	TX	787.299	11	8379.447	11	25.9	6	2450.099	11
SAN HOUSTON, FORT	TX	73.921	1	1301.054	3	32.4	5	1356.330	5
LEE, FORT	VA	272.561	7	3445.122	7	15.7	8	829.240	3
EUSTIS, FORT	VA	546.001	9	8987.969	12	15.2	9	2151.451	9
BELVOIR, FORT	VA	961.081	12	13201.853	13	12.9	11	2319.727	10
no. selected		14.000		14.000		14.000		14.000	
present		14.000		14.000		14.000		14.000	
missing		0.000		0.000		0.000		0.000	
sum		6710.108		80255.252		329.100		32262.678	
max		1116.159		18276.145		50.400		6653.293	
min		73.921		552.741		1.600		511.568	
average		240.482		3072.267		23.507		1446.072	
median		332.273		3499.080		17.800		1870.438	
std. dev		382.643		5205.380		15.115		1867.461	

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	1	2	3	4	5	6			
	Installation	ST	Land Area (Acres)	RP Acq \$ (\$MILL)	RK	Tot Bldg Area (000GSF)	RK	MILCON Not Completed (\$MILL)	RK
BUCKLER, FORT		AL	61924	137.4	1	8037	1	10.6	1
no. selected			1,000	1,000		1,000		1,000	
present			1,000	1,000		1,000		1,000	
missing			0,000	0,000		0,000		0,000	
sum			61924,000	137,400		8037,000		10,600	
max			61924,000	137,400		8037,000		10,600	
min			61924,000	137,400		8037,000		10,600	
average			61924,000	137,400		8037,000		10,600	
median			61924,000	137,400		8037,000		10,600	
std. dev			0,000	0,000		0,000		0,000	

no. selected
percent
missing
sum
max
min
average
median
std. dev

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1	2	3	4	5	6	7	8	9	10
Installation	ST	AL	RK	RK	RK	FYDP MILCON (\$M)	Annual BOS Cost (\$M)	Annual BOS Cost (\$M)	FYDP MILCON & BOS Cost (Com \$M)
RUCKER, FORT			1	1	1	35.3	5.1	66.043	365.515
						1.000	1.000	1.000	1.000
						1.000	1.000	1.000	1.000
						0.000	0.000	0.000	0.000
						35.300	5.100	66.043	365.515
						35.300	5.100	66.043	365.515
						35.300	5.100	66.043	365.515
						35.300	5.100	66.043	365.515
						35.300	5.100	66.043	365.515
						0.000	0.000	0.000	0.000

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

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AFTA POPULATION

Installation	ST	2	11	12	13	14	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
KUPNER, FORT	AL	21145	1	9986	1	-11159	1	0.472	1	0.472	1

no selected
present
missing
sum
max
min
avg age
median
std dev

1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000
21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000
21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000
21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000	21145.000
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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1	2	15	16	17	18	19	20	21
		REFY	REFY	% MIL	BOS	% MIL	No of	Pop
Installation	ST	Tot Pop	Man Pop	of REFY	Pers	of BOS	Depend	Supported
		(Pers)	(Pers)	Man Pop	(Pers)	Pers	(Pers)	(Pers)
RUCKER, FORT	AL	RK	RK	%	RK	%	RK	RK
		12986	9618	69.839	3368	30.018	20418	38841
no. selected		1.000	1.000	1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum		12986.492	9618.492	69.839	3368.000	30.018	20418.000	38841.000
max		12986.492	9618.492	69.839	3368.000	30.018	20418.000	38841.000
min		12986.492	9618.492	69.839	3368.000	30.018	20418.000	38841.000
average		12986.492	9618.492	69.839	3368.000	30.018	20418.000	38841.000
median		12986.492	9618.492	69.839	3368.000	30.018	20418.000	38841.000
std. dev		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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1	2	22		23		24	25		26	
		RP Acq \$	Tot Pop (\$/Pers)	Bldg Area (OSF/Pers)	RP Acq \$		Man Pop (\$/Pers)	FYDP MILCON		
Installation	ST									
	AL	10580.225	1	618.874	1	17.096	1	135.156	1	3670.014
KUCKEN, FORT										
	no. selected	1.000		1.000		1.000		1.000		1.000
	present	1.000		1.000		1.000		1.000		1.000
	missing	0.000		0.000		0.000		0.000		0.000
	sum	10580.225		618.874		17.096		135.156		3670.014
	max	10580.225		618.874		17.096		135.156		3670.014
	min	10580.225		618.874		17.096		135.156		3670.014
	average	10580.225		618.874		17.096		135.156		3670.014
	median	10580.225		618.874		17.096		135.156		3670.014
	std. dev	0.000		0.000		0.000		0.000		0.000

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1	2	27	28	29	30	31
Installation	ST	FYDP Cost	DOS Cost	BOS Cost	BOS Cost	Man Pers
		Man Pop	Man Pop	Bldg Area	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
	AL	38001.280	6866.253	8.217	19608.966	2.856
RUCKER, FORT						
		1.000	1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000	1.000
		0.000	0.000	0.000	0.000	0.000
		38001.280	6866.253	8.217	19608.966	2.856
		38001.280	6866.253	8.217	19608.966	2.856
		38001.280	6866.253	8.217	19608.966	2.856
		38001.280	6866.253	8.217	19608.966	2.856
		0.000	0.000	0.000	0.000	0.000

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

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[illegible]

```
no. selected
present
missing
sum
max
min
average
median
std.dev
```

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPF CATEGORY 508
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1	2	38		39		40		41		42	
		BMR \$		RP Acq\$M11		BMR \$		Pop Supp		No of Dup	
Installation	ST	Bldg Area		Ratio		AFTA Pop		AFTA M11 Pers		AFTA M11 Pers	
		(\$/OSF)		(Ratio)		(\$/Pers)		(Ratio)		(Ratio)	
	AL	0.635	1	37117.903	1	510.715	1	6.215	1	4.319	1
RUCKER, FORT											

no. selected
present
missing
sum
max
min
average
median
std. dev

1.000
1.000
0.000
0.000
0.635
0.635
0.635
0.635
0.000

1.000
1.000
0.000
37117.903
37117.903
37117.903
37117.903
0.000

1.000
1.000
0.000
510.715
510.715
510.715
510.715
0.000

1.000
1.000
0.000
6.215
6.215
6.215
6.215
0.000

1.000
1.000
0.000
4.319
4.319
4.319
4.319
0.000

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1	2	49 FY68-RFY S&F Change (Pers)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAD Change (STU)	52 RFY/FY68 ADL Utiliz (Dec)	RK	RK	RK
Installation	ST							
RUCKER, FORT	AL	-5707	-1570	-15239	0.567	1	1	1
no. selected								
present								
missing								
sum								
max								
min								
average								
median								
std dev								

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 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
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1	2	53	54	55	56	57	58	59
		Sch Bldgs (No)	Sch Fac Bldg Area (0000SF)	Sch Fac RP Acq \$ (\$M1)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)
Installation	ST	126	1376.0	11.4	0.402	1	0.621	1
	AL	126	1376.0	11.4	0.402	1	0.621	1
RUCKER, FORT								
		1.000	1.000	1.000	1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000	1.000	1.000	1.000
		0.000	0.000	0.000	0.000	0.000	0.000	0.000
		126.000	1376.000	11.400	0.402	2.465	0.621	2.110
		126.000	1376.000	11.400	0.402	2.465	0.621	2.110
		126.000	1376.000	11.400	0.402	2.465	0.621	2.110
		126.000	1376.000	11.400	0.402	2.465	0.621	2.110
		126.000	1376.000	11.400	0.402	2.465	0.621	2.110
		0.000	0.000	0.000	0.000	0.000	0.000	0.000

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

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MISSIONS-104XX - Flight Training
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Mission-103xx - Professional Development Troop
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
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1

Installation
MCNAIR, FORT LESLIE J.
LEAVENWORTH, FORT
CARLISLE BARRACKS

[illegible]

```
no. selected
present
missing
sum
max
min
average
median
std. dev.
```

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1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$M11)	BHAR Cost (\$M11)	Annual BQS Cost (\$M11)	FYDP MILCON & BQS Cost (Con \$M11)
				RK	RK
MCNAIR, FORT LESLIE J.	DC	0.4	5.1	2 9.667	3 48.735
LEAVENWORTH, FORT	KS	0.8	9.2	1 44.573	1 223.655
CARLISLE BARRACKS	PA	1.8	0.3	3 12.017	2 61.685
no. selected		3.000	3.000	3.000	3.000
present		3.000	3.000	3.000	3.000
missing		0.000	0.000	0.000	0.000
sum		2.800	14.600	66.257	334.085
max		1.600	9.200	44.573	223.655
min		0.400	0.300	9.667	48.735
average		0.933	4.867	22.086	111.362
median		0.800	5.100	12.017	61.685
std. dev		0.611	4.455	19.510	97.473

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AFTA POPULATION

Installation	1	2	11	12	13	14	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
MCNAIR, FORT LESLIE J.	ST	DC	1504	1603	2	299	2	1.199	2	1.199	3
LEAVENWORTH, FORT	KS	KS	4736	5126	1	388	3	1.082	3	1.082	2
CARLISLE BARRACKS	PA	PA	949	977	3	29	1	1.031	1	1.031	1

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

3 000
 3 000
 0 000
 7190 000
 4736 000
 949 000
 2396 667
 1504 000
 2046 623

3 000
 3 000
 0 000
 7906 000
 5126 000
 977 000
 2635 353
 1603 000
 2196 164

3 000
 3 000
 0 000
 716 000
 388 000
 29 000
 238 667
 299 000
 186 950

3 000
 3 000
 0 000
 3 311
 1 199
 1 031
 1 104
 1 082
 0 086

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Installation	ST	2	15	16	17	18	19	20	21
			RFY Tot Pop (Pers)	RFY Man Pop (Pers)	RK	% Mill of RVF Man Pop %	BOS Pers (Pers)	No of Depend (Pers)	Pop Supported (Pers)
			RK	RK	RK				RK
MCNAIR, FORT LESLIE J.	DC	2174	2	1778	2	69.854	396	5025	8697
LEAVENWORTH, FORT	KS	7195	1	4852	1	86.866	2543	5942	16333
CAPLISLE BARRACKS	PA	1206	3	592	3	67.061	614	1502	7086
no. selected		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
present		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
missing		0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
max		10375 040	7022 040	223 781	3533 000	90 437	12469 000	32116 000	16373 000
min		7195 040	4652 040	86 866	2543 000	31 061	5942 000	10705 333	7086 000
average		1206 000	592 000	67 061	396 000	29 571	1502 000	8697 000	16333 000
median		3525 013	2340 580	80 889	1184 333	29 778	4156 333	10705 333	7086 000
dev		2174 000	1778 000	69 854	614 000	29 805	5025 000	8697 000	16333 000
		3214 977	2087 587	10 720	1181 878	29 805	2344 000	4939 818	7086 000

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Installation	ST	22		23		24		25		26	
		RP Acq \$	Tot Pop (\$/Pers)	Bldg Area (OSF/Pers)	RP Acq \$	Bldg Area (\$/OSF)	RP Acq \$	Man Pop (\$/Pers)	RFY+1 MILCOM	FYDP MILCOM	Man Pop (\$/Pers)
MCHAIR, FORT LESLIE J.	DC	8279.669	3	415.363	1	19.934	1	"	"	224.972	2
LEAVENWORTH, FORT	KS	10046.569	2	967.611	2	10.365	3	"	"	171.968	3
CARLISLE BARRACKS	PA	20315.091	1	1237.977	3	16.410	2	2702.703	1	2702.703	1
no. selected		3,000		3,000		3,000		3,000		3,000	
present		3,000		3,000		3,000		1,000		3,000	
missing		0,000		0,000		0,000		2,000		0,000	
sum		36643.349		2620.951		46.728		2702.703		3099.642	
max		20315.091		1237.977		19.934		2702.703		2702.703	
min		8279.669		415.363		10.365		2702.703		171.968	
average		10855.751		884.914		12.268		683.562		354.161	
median		10046.569		967.611		16.410		2702.703		224.972	
std. dev		6498.481		419.279		4.829		0,000		1446.062	

```
no. selected
present
missing
sum
max
min
average
median
std. dev.
```

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1	2	27	28	29	30	31
		FYDP Cost (\$/Pers)	BOS Cost Man Pop (\$/Pers)	BOS Cost Bldg Area (\$/OSF)	BOS Cost BOS Pers (\$/Pers)	Man Pers BOS Pers (Ratio)
Installation	ST	RK	RK	RK	RK	RK
MCNAIR, FORT LESLIE J.	DC	27410.010	1	10.705	3	4.490
LEAVENWORTH, FORT	KS	48078.905	2	6.402	1	1.629
CARLISLE BARRACKS	PA	104197.630	3	8.049	2	0.964

no. selected
 present
 missing
 sum
 min
 max
 average
 median
 std. dev

3,000	3,000	3,000	3,000	3,000	3,000	3,000
3,000	3,000	3,000	3,000	3,000	3,000	3,000
0,000	0,000	0,000	0,000	0,000	0,000	0,000
179668.550	35317.381	25,157	25,157	61510.999	61510.999	7,289
134197.630	20298.986	10,705	10,705	24411.615	24411.615	4,490
27410.010	5437.008	6,402	6,402	17527.723	17527.723	0,964
47576.828	9435.677	7,080	7,080	18548.184	18548.184	2,456
48078.906	9581.388	8,049	8,049	19571.661	19571.661	1,629
39734.229	7669.433	2,171	2,171	3535.318	3535.318	1,837

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Mission: 105xx - Professional Development Trng
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 506
 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

Service: ARMY

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February 17, 1979

1	2	32	33	34	35	36	37
		Contr BOS Pers	BOS Mil Per	BOS Pers	Energy \$	Pur Util \$	Pur Util \$
Installation	ST	BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFIA Pop (\$/Pers)
		RK	RK	RK	RK	RK	RK
MCNAIR, FORT LESLIE J.	DC	1.965	31.061	60.463	7.354	4.655	249.584
LEAVENWORTH, FORT	KS	14.560	29.571	64.535	6.464	5.681	493.952
CARLISLE BARRACKS	PA	2.164	29.805	70.167	9.059	4.544	558.854

no selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000
3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
18.689	90.437	195.165	22.878	14.879	1302.390	558.854	249.584
14.560	31.061	70.167	9.059	5.681	4.544	4.544	4.544
1.965	29.571	60.463	6.464	7.063	5.325	4.655	4.655
10.474	29.778	64.962	7.354	7.354	1.319	0.627	163.083
2.164	29.805	64.535	4.873	4.873			
7.215	0.801	4.873					

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Mission=x103xx - Professional Development Trng
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACILITIES REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDMP CATEGORY 508
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

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Service: ARMY

February 17, 1979

1	2	38		39		40		41		42	
		BMR \$	Bldg Area (\$/OSF)	RP Acq/Hil (Ratio)	RK	BMR \$	AFTA Pop (\$/Pers)	RK	Pop Supp AFTA Mil Pers (Ratio)	RK	No of Dep AFTA Mil Pers (Ratio)
Installation	ST										
	DC	5.648	3	283333.330	3	2829.619	3	8.749	2	5.055	3
	KS	1.321	2	127247.580	2	1794.772	2	5.956	1	2.181	1
	PA	0.201	1	12244.898	1	307.062	1	20.188	3	4.279	2
no. selected	present	3,000		3,000		3,000		3,000		3,000	
	missing	3,000		3,000		3,000		3,000		3,000	
	sum	0,000		0,000		0,000		0,000		0,000	
	max	7,170		422825,800		4930,453		34,933		11,516	
	min	0,201		283333,330		2829,619		20,188		5,055	
	average	0,201		12244,898		307,062		5,956		2,181	
	median	1,560		127177,700		1846,699		7,893		3,064	
	modian	1,321		127247,580		1794,772		6,749		4,279	
	tdJ,dcv	2,876		136062,070		1267,568		7,526		1,487	

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std dev

3 000
 3 000
 0 000
 7 170
 5 648
 0 201
 1 560
 1 321
 2 876

3 000
 3 000
 0 000
 422825.800
 283333.330
 12244.898
 127177.700
 127247.580
 136062.070

3 000
 3 000
 0 000
 4930.453
 2829.619
 307.062
 1846.699
 1794.772
 1267.569

3 000
 3 000
 0 000
 34.933
 20.188
 5.956
 7.693
 6.749
 7.526

3 000
 3 000
 0 000
 11.516
 5.055
 2.181
 3.064
 4.279
 1.487

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Mission: X103xx - Professional Development Trng
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1978

Service: ARMY

February 17, 1979

1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY Staff & Fac (Pers)	47 FY ADL (STU)	48 FY TAO (STU)
Installation	ST	752	1	355	2	337	1
MCHAIR, FORT LESLIE J.	DC	580	2	1184	1	1690	1
LEAVENWORTH, FORT	KS	191	3	154	3	197	3
CARLISLE BARRACKS	PA						

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
1523,000	1693,000	2242,000	1690,000	864,000	1516,000	3694,000	2626,000
752,000	1184,000	197,000	195,000	337,000	916,000	252,000	1231,333
191,000	154,000	1747,333	288,000	229,000	505,333	816,000	1240,301
507,667	554,333	747,333	332,000	371,000	362,666		
580,000	355,000	620,187	60,579				
287,410	545,977						

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Missions: 105xx - Professional Development Trng
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1978

Service: ARMY

February 17, 1979

1		2		49		50		51		52	
				FY68-RFY		FY68-RFY		FY68-RFY		RFY/FY68	
				S&F		ADL		TAO		ADL	
				Change		Change		Change		Utiliz	
				(Pers)		(STU)		(STU)		(Dec)	
				RK		RK		RK		RK	
Installation		ST	DC	-415	1	16	2	461	2	1.045	2
MCNAIR, FORT LESLIE J.		KS	PA	-248	2	-269	1	936	3	0.774	1
LEAVENWORTH, FORT					3	75	3	55	1	1.487	3
CARLISLE BARRACKS											
no. selected				3,000		3,000		3,000		3,000	
present				3,000		3,000		3,000		3,000	
missing				0,000		0,000		0,000		0,000	
sum				-659,000		-177,000		1452,000		3,306	
max				4,000		75,000		936,000		1,487	
min				-415,000		-268,000		55,000		0,774	
average				-219,667		-59,000		484,000		0,895	
median				-248,000		16,000		461,000		1,045	
std. dev				210,932		163,369		440,950		0,360	

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Mission: x105xx - Professional Development Trng
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1978

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Service: ARMY

February 17, 1979

1	2	53	54	55	56	57	58	59				
Installation	ST	Sch Fac Bldg (No)	Sch Fac Bldg Area (000SF)	Sch Fac RP Acq \$ (MIL)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)				
MCHAIR, FORT LESLIE J.	DC	3	283.6	6.4	0.472	3	0.472	3	1.101	3	2.421	2
LEAVENWORTH, FORT	KS	10	433.3	5.9	2.041	1	2.914	1	2.759	1	7.910	1
CARLISLE BARRACKS	PA	2	193.4	4.6	0.806	2	1.031	2	1.174	2	1.292	3

no selected
 present
 missing
 sum
 min
 average
 median
 std. dev

3.000
 3.000
 0.000
 15.000
 10.000
 2.000
 5.000
 3.000
 4.359

3.000
 3.000
 0.000
 16.900
 6.400
 4.600
 5.633
 5.900
 0.929

3.000
 3.000
 0.000
 910.300
 433.300
 193.400
 303.433
 283.600
 121.174

3.000
 3.000
 0.000
 3.320
 2.914
 0.472
 1.472
 1.031
 1.279

3.000
 3.000
 0.000
 5.034
 2.759
 1.101
 1.755
 1.174
 0.937

3.000
 3.000
 0.000
 11.623
 7.910
 1.292
 4.275
 2.421
 3.540

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 FART IVD -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1978

Service: ARMY

February 17, 1979

1	2	60 Bldg Area ----- ADL (GSF/STU)	61 RP Acq \$ ----- ADL (\$/STU)	62 RFY Sch \$ (\$M11)	63 RFY Sch \$ ----- RFY TAD (\$/STU)	RK
Installation	ST	DC	2	17250.674	2	1
MCNAIR, FORT LESLIE J.	DC	KS	1	6441.048	1	2
LEAVENWORTH, FORT	KS	PA	3	20087.336	3	3
CARLISLE BARRACKS	PA					

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

3,000
 3,000
 0,000
 2081,997
 844,541
 473,035
 500,462
 764,420
 193,509

3,000
 3,000
 0,000
 43779,058
 20087,336
 6441,048
 11147,757
 17250,674
 7200,878

3,000
 3,000
 0,000
 27939,034
 13492,063
 2437,167
 5305,901
 12009,804
 6000,600

3,000
 3,000
 0,000
 9,8
 6,4
 3,4

3,000
 3,000
 0,000
 19,600
 9,800
 3,400
 6,533
 6,400
 3,202

3,000
 3,000
 0,000
 27939,034
 13492,063
 2437,167
 5305,901
 12009,804
 6000,600

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 1A -- GENERAL INSTALLATION DATA
FY 1978

February 17, 1979

Training Installations

Service: ARMY

1	2	3	4	5	6	7		
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M)	RK	Tot Bldg Area (0000SF)	RK	MILCON Not Completed (\$M)	RK
MICKER, FORT	AL	61924	137.4	6	8037	13	10.6	9
MCCLELLAN, FORT	AL	45659	104.8	9	5184	17	29.4	4
MONTEREY, PRESIDIO OF	CA	392	18.8	21	1273	21	0.5	18
MCHAIR, FORT LESLIE J.	DC	89	18.0	23	903	22		
GORDON, FORT	GA	56635	188.5	7	9563	11	6.1	14
BENNING, FORT	GA	181343	233.6	2	19042	1	41.4	3
HARRISON, FT BENJAMIN	IN	2501	70.8	18	4375	18	3.6	16
LEAVENWORTH, FORT	KS	5634	72.3	15	6962	15	1.1	17
KNOX, FORT	KY	109738	283.6	4	18441	2	50.4	2
DEVENS, FORT	MA	9450	126.8	12	9651	10	18.6	6
WOOD, FORT LEONARD	MO	68564	210.7	5	10966	5	95.8	1
DIX, FORT	NJ	31181	197.9	10	10746	6	0.2	20
HAMILTON, FORT	NY	553	59.5	19	3219	19		
WEST POINT MILITARY RES	NY	17005	255.6	11	9885	7	5.9	15
PERRY, CAMP	OH	92	0.5	22	165	23		
SILL, FORT	OK	128583	208.1	3	12976	4	27.8	5

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MISSION: XXXX
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IA -- GENERAL INSTALLATION DATA
 FY 1978

February 17, 1979

Service: ARMY

Training Installations

1	2	3	4	5	6	7
Installation	ST	Land Area (Acres)	RP Acq. \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Net Completed (\$M11)	RK
CARLISLE BARRACKS	PA	403	24.5	1453	0.2	20
JACKSON, FORT	SC	52596	165.0	9769	16.7	7
BLISS, FORT	TX	1124869	281.3	17048	9.2	10
SAN HOUSTON, FORT	TX	3136	130.2	9721	6.8	13
BELVOIR, FORT	VA	9239	180.7	8713	7.3	12
LEE, FORT	VA	5620	124.4	7693	7.5	11
EUSTIS, FORT	VA	8228	137.8	6197	14.9	8
no. selected		23,000	23,000	23,000	23,000	
present		23,000	23,000	23,000	20,000	
missing		0,000	0,000	0,000	3,000	
sum		1923434,000	3246,800	192028,000	354,000	
max		1124869,000	283,600	19042,000	95,800	
min		89,000	0,500	165,000	0,200	
average		83627,564	141,165	8349,043	17,700	
median		9450,000	137,400	8713,000	6,350	
std. dev		231998,970	86,334	5283,427	23,044	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IB -- GENERAL INSTALLATION DATA
FY 1978

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Service: ARMY

Training Installations

February 17, 1979

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$M11)	BHAR Cost (\$M11)	Annual BOS Cost (\$M11)	FYDP MILCON & BOS Cost (Con \$M11)
		RK	RK	RK	RK
RUCKER, FORT	AL	35.3	11	5.1	16
MCLELLAN, FORT	AL	12.1	16	5.2	14
MONTREY, PRESIDIO OF	CA	14.4	14	0.3	22
MCNAIR, FORT LESLIE J.	DC	0.4	20	5.1	16
GORDON, FORT	GA	54.2	5	2.7	19
BENNING, FORT	GA	18.1	12	25.8	2
HARRISON, FT BENJAMIN	IN	0.8	19	1.9	20
LEAVENWORTH, FORT	KS	46.7	9	9.2	10
KNOX, FORT	KY	9.1	17	15.5	5
DEVENS, FORT	MA	54.5	4	4.9	17
WOOD, FORT LEONARD	MO	38.9	10	14.9	6
DIX, FORT	NJ	59.2	2	26.9	1
HAMILTON, FORT	NY	3	18	3.4	16
WEST POINT MILITARY RES	NY	11.3	7	11.3	7
PERRY, CAMP	OH	0.079	23	0.079	23
SILL, FORT	OK	58.6	3	9.4	9
				90.811	3
				512.655	3

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPF CATEGORY 508
PART 18 -- GENERAL INSTALLATION DATA
FY 1976

February 17, 1976

Service: ARMY

Training Installations

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$M11)	BHAR Cost (\$M11)	Annual BOS Cost (\$M11)	FYDP MILCON & BOS Cost (Com \$M11)
CARLISLE BARRACKS	PA	1.6	0.3	12.017	61.685
JACKSON, FORT	SC	113.2	8.0	75.501	490.705
BLISS, FORT	TX	48.9	8.9	81.886	458.330
SAM HOUSTON, FORT	TX	13.8	22.6	47.945	253.625
PELVOIR, FORT	VA	50.7	15.8	67.204	386.720
LEE, FORT	VA	15.6	10.5	55.602	283.610
FUSTIS, FORT	VA	47.7	8.1	63.762	366.510

no. selected
present
missing
sum
max
min
average
median
std. dev

23.000	23.000	23.000	23.000	23.000	23.000
20.000	22.000	22.000	22.000	22.000	22.000
3.000	215.800	1302.049	134.145	134.145	7204.145
693.900	26.900	0.300	0.079	0.395	724.925
113.200	0.400	56.811	56.802	313.224	0.395
0.400	34.695	37.100	35.602	307.450	313.224
34.695	37.100	6.500	35.132	195.517	307.450
37.100	28.067	7.686			195.517
28.067					

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIA -- INSTALLATION POPULATION DATA

February 17, 1979

Service: ARMY

Training Installations
AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Doc)
		RK	RK	RK	RK
RUCKER, FORT	AL	21145	9986	8	0.472
McCLELLAN, FORT	AL	11816	4794	17	0.406
Monterey, Presidio of	CA	974	3564	19	3.659
McNair, Fort Leslie J.	DC	1504	1603	20	1.199
Gordon, Fort	GA	17316	11830	6	0.683
Bennino, Fort	GA	34821	19986	4	0.574
Harrison, Ft Benjamin	IN	7369	5889	15	0.799
Leavenworth, Fort	KS	4738	5126	16	1.082
Knox, Fort	KY	52147	20514	3	0.393
Devens, Fort	MA	11756	7175	14	0.610
Wood, Fort Leonard	MO	34306	8546	11	0.249
Dix, Fort	NJ	7405	7357	13	0.994
Hamilton, Fort	NY	7826	1288	21	0.165
West Point Military Res	NY		4599	18	
Perry, Camp	OH	8	11	23	1.375

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIA -- INSTALLATION POPULATION DATA
FY 1978

Service: ARMY

February 17, 1979

Training Installations
AFTA POPULATION

1	2	11	12	13	14	
Installation	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Doc)
SILL, FORT	OK	38261	2	20662	2	0.540
CARLISLE BARRACKS	PA	946	21	977	22	1.031
JACKSON, FORT	SC	7846	14	8051	12	1.026
BLISS, FORT	TX	23059	6	21609	1	0.937
SAM HOUSTON, FORT	TX	25034	5	18355	5	0.733
BELVOIR, FORT	VA	15569	10	9429	9	0.627
LEE, FORT	VA	22480	7	10665	7	0.474
EUSTIS, FORT	VA	13114	11	9669	10	0.737
		23,000		23,000		23,000
		22,000		23,000		22,000
		1,000		0,000		1,000
		359541,000		212267,000		18,766
		52147,000		21609,000		3,639
		6,000		11,000		0,165
		16342,773		9229,869		0,853
		12465,000		8051,000		0,708
		13906,515		6749,953		0,700

no. selected
present
missing
sum
max
min
average
median
std. dev

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Mission:XXXXX

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDFP CATEGORY 508
PART IIB -- INSTALLATION POPULATION DATA
FY 1978

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Service: ARMY

Training Installations

February 17, 1979

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mil of RFY Man Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK	RK	RK	RK	RK	RK
MUCKER, FORT	AL	12986	10	9618	3368	8	20418	5
MCLELLAN, FORT	AL	10933	14	8338	2595	14	6293	15
MONTEREY, PRESIDIO OF	CA	5735	19	5600	135	22	1453	22
MCHAIR, FORT LESLIE J.	DC	2174	20	1778	396	21	5025	17
GORDON, FORT	GA	21777	6	18541	3236	9	18881	6
BENNING, FORT	GA	25762	3	18090	7672	1	25774	2
HARRISON, FT BENJAMIN	IN	8183	17	6646	1537	18	4500	19
LEAVENWORTH, FORT	KS	7195	18	4652	2543	15	5942	16
KNOX, FORT	KY	30687	2	24311	6378	2	23267	3
DEVENS, FORT	MA	9260	15	7089	2171	17	6790	14
WOOD, FORT LEONARD	MO	17030	8	12969	4061	7	9744	9
DIX, FORT	NJ	12972	11	8447	4525	4	8208	11
HAMILTON, FORT	NY	1801	21	856	945	19	2856	20
WEST POINT MILITARY RES	NY	8813	16	6802	2211	16	4838	18
PERRY, CAMP	OH	11	23	7	4	23	*	11
SILL, FORT	OK	25324	5	19914	5410	3	21743	4
				94,918			58522	6

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Mission:xxxx

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIB -- INSTALLATION POPULATION DATA
FY 1978

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Service: ARMY

Training Installations

February 17, 1979

1	2	15	16	17	18	19	20	21	RK				
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mil of RFY Man Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)	RK				
CARLISLE BARRACKS	PA	1206	22	592	22	67.061	614	20	29.805	1502	21	7086	21
	SC	19207	7	14973	7	97.449	4234	5	45.158	13974	8	37723	10
BLISS, FORT	TX	25725	4	21587	3	88.864	4136	6	30.981	30541	1	65297	5
	TX	42643	1	40011	1	82.725	2632	13	28.989	15969	7	69433	4
DELVOIR, FORT	VA	11124	13	8192	14	56.848	2932	11	37.381	7800	12	36341	9
	VA	14420	9	11468	9	76.954	2952	10	31.199	6961	13	32717	13
EUSTIS, FORT	VA	12106	12	9256	11	85.382	2850	12	26.070	8467	10	35146	12

no. selected
present
missing
sum
max
min
average
median
std. dev

23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000
23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
327075.410	259538.420	1833.958	67537.000	783.288	250946.000	853616.000	88508.000	30541.000	1453.000	37113.739	35146.000	25273.477	25273.477
42643.000	40011.000	97.916	7672.000	48.889	30541.000	88508.000	11.000	1453.000	11.000	37113.739	35146.000	25273.477	25273.477
11.000	7.000	49.400	4.000	28.070	1453.000	88508.000	11.000	1453.000	11.000	37113.739	35146.000	25273.477	25273.477
14220.670	11284.279	90.760	2936.391	37.628	11406.636	37113.739	35146.000	8004.000	8004.000	35146.000	35146.000	25273.477	25273.477
12105.902	8446.773	86.379	2850.000	34.907	8004.000	35146.000	35146.000	8004.000	8004.000	35146.000	35146.000	25273.477	25273.477
10591.624	9298.473	13.573	1945.498	6.241	8502.460	25273.477	25273.477	8502.460	8502.460	25273.477	25273.477	25273.477	25273.477

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACILITIES REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IUPP CATEGORY 508
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: ARMY

February 17, 1979

Training Installations

1	2	22	23	24	25	26
		NP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
Installation	ST	Tot Pop (\$/Pers)	Tot Pop (GSF/Pers)	Bldg Area (\$/GSF)	Msn Pop (\$/Pers)	Msn Pop (\$/Pers)
		RK	RK	RK	RK	RK
BUCKLEY, FORT	AL	10560.225	618.874	17.096	135.156	3670.014
MCLELLAN, FORT	AL	9565.812	474.168	20.216	215.884	1451.218
MONTEREY, PRESIDIO OF	CA	3279.117	221.970	14.768	2571.429	2571.429
MCHAIR, FORT LESLIE J.	DC	8279.669	415.363	19.934	"	224.972
GORDON, FORT	GA	8563.921	439.125	19.502	"	"
BENNING, FORT	GA	9643.954	739.151	13.318	82.919	2996.130
HARRISON, FT BENJAMIN	IN	8651.879	534.832	16.183	566.802	2723.363
LEAVENWORTH, FORT	KS	10046.589	967.611	10.395	"	171.968
KNOX, FORT	KY	9241.585	600.931	15.379	612.882	1920.911
DEVENS, FORT	MA	13693.502	1042.240	13.139	451.412	1283.703
WOOD, FORT LEONARD	MO	12372.236	543.920	19.214	902.147	4202.307
DIX, FORT	NJ	15256.202	828.414	18.416	"	4605.309
HAMILTON, FORT	NY	30079.892	1787.486	18.484	"	"
WEST POINT MILITARY RES	NY	29002.610	1121.638	25.857	2044.835	8966.900
PERRY, CAMP	OH	45454.545	15000.000	3.030	"	"
SILL, FORT	OK	8139.525	512.399	15.883	1250.377	2942.653

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DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS

FY 1978

Service: ARMY

Training Installations

February 17, 1979

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1	2	22		23		24		25		26					
		RP Acq \$	Tot Pop (\$/Pers)	Bldg Area (GSF/Pers)	RK	RP Acq \$	Bldg Area (\$/GSF)	RK	RFY+1 MILCOM	Man Pop (\$/Pers)	RK	FYRP MILCOM	Man Pop (\$/Pers)	RK	
Installation	PA	20315.091	4	1237.377	21	16.410	13	2702.703	2	2702.703	2	2702.703	11	2702.703	1
	SC	8590.522	18	508.611	6	16.890	11	233.751	13	233.751	13	233.751	13	233.751	13
	TX	10934.875	10	662.701	14	16.500	12	287.209	11	287.209	11	287.209	11	287.209	13
	TX	3053.256	23	227.962	2	13.394	19	224.938	14	224.938	14	224.938	14	224.938	16
	VA	16244.157	5	783.261	16	20.739	3	4187.012	1	4187.012	1	4187.012	1	4187.012	3
	VA	8626.686	17	533.898	9	16.158	15	270.309	12	270.309	12	270.309	12	270.309	16
	VA	11362.878	9	511.899	7	22.237	2	464.568	9	464.568	9	464.568	9	464.568	4
	no. selected	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000
	present	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000
	missing	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
sum	314178.720	314178.720	30414.232	30414.232	383.132	383.132	17224.331	17224.331	17224.331	17224.331	17224.331	17224.331	17224.331	17224.331	
max	45454.545	45454.545	15000.000	15000.000	25.857	25.857	4187.012	4187.012	4187.012	4187.012	4187.012	4187.012	4187.012	4187.012	
min	3053.256	3053.256	221.970	221.970	3.030	3.030	82.919	82.919	82.919	82.919	82.919	82.919	82.919	82.919	
average	9926.782	9926.782	587.106	587.106	16.908	16.908	798.091	798.091	798.091	798.091	798.091	798.091	798.091	798.091	
median	10048.589	10048.589	618.874	618.874	16.500	16.500	464.568	464.568	464.568	464.568	464.568	464.568	464.568	464.568	
std. dev.	9873.457	9873.457	3002.116	3002.116	4.486	4.486	1173.325	1173.325	1173.325	1173.325	1173.325	1173.325	1173.325	1173.325	

no. selected
present
missing
sum
max
min
average
median
std. dev

23,000
23,000
0,000
314178.720
45454.545
3053.256
8926.762
10048.589
9873.457

23,000
23,000
0,000
383.132
25,857
3,030
16,808
16,500
4,486

23,000
23,000
0,000
17224.331
4187.012
82,919
788,091
464,568
1173.325

23,000
23,000
0,000
63309.175
8966.880
171,868
3758.891
2713.033
2383.661

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - 10PP CATEGORY 508
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

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Service: ARMY

Training Installations

February 17, 1979

1	2	27	28		29	30		31			
			FYDP Cost	BOS Cost		BOS Cost	BOS Cost				
Installation	ST	Man Pop (\$/Pers)	Man Pop (\$/Pers)	Bldg Area (\$/GSF)	BOS Pers (\$/Pers)	BOS Pers (\$/Pers)	BOS Pers (Ratio)	RK			
RUCKER, FORT	AL	36001.280	14	6866.253	13	6.217	20	19606.968	15	2.656	16
MCCLELLAN, FORT	AL	29079.525	10	5525.662	11	6.667	21	17754.142	4	3.213	13
MONTEREY, PRESIDIO OF	CA	4791.071	1	443.929	1	1.953	2	18414.814	7	41.481	1
MCMURRAY, FORT LESLIE J.	DC	27410.010	8	5437.008	10	10.705	23	24411.615	23	4.490	5
GORDON, FORT	GA	16581.804	3	3318.361	3	6.430	9	19001.854	10	5.730	3
BENNING, FORT	GA	40073.233	16	7415.421	16	7.046	13	17485.010	2	2.358	18
HARRISON, FT BENJAMIN	IN	27383.343	7	4931.996	7	7.492	15	21326.610	18	4.324	6
LEAVENWORTH, FORT	KS	48078.906	18	9581.388	19	6.402	8	17527.723	3	1.829	20
PHOX, FORT	KY	27479.726	9	5111.763	9	6.739	10	19490.903	13	3.813	8
DEVENS, FORT	MA	36833.813	13	7110.022	15	5.222	5	23216.029	21	3.265	11
WOOD, FORT LEONARD	MO	33648.232	12	5929.185	12	7.012	12	18935.237	9	3.194	14
DIX, FORT	NJ	56431.607	21	10365.260	20	8.147	19	19348.729	12	1.867	19
HAMILTON, FORT	NY	105748.260	23	21149.631	23	5.623	7	19154.497	11	0.906	23
WEST POINT MILITARY RES	NY	40925.324	19	7991.669	17	5.337	6	23862.957	22	2.986	15
FERRY, CAMP	OH	56428.569	20	11285.714	21	0.479	1	19750.000	16	1.750	21
SILL, FORT	OK	25743.446	6	4560.159	5	6.998	11	16785.767	1	3.681	9

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
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PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS

February 17, 1979

Service: ARMY

FY 1978

Training Installations

1	2	27	28	29	30	31
Installation	ST	FYDP Cost Man Pop (\$/Pers)	BOS Cost Man Pop (\$/Pers)	BOS Cost Bldg Area (\$/OSF)	BOS Cost BOS Pers (\$/Pers)	Man Pers BOS Pers (Ratio)
CARLISLE BARRACKS	PA	104197.630	20298.986	8.049	19571.661	0.964
JACKSON, FORT	SC	32772.186	5042.404	8	17832.073	3.536
BLISS, FORT	TX	21231.728	3793.286	4	19788.786	5.217
SAN HOUSTON, FORT	TX	6338.882	1198.295	2	18216.185	15.202
DELVOIR, FORT	VA	47207.030	8203.613	18	22920.873	2.784
LIE, FORT	VA	25601.719	4848.291	6	18835.365	3.885
EUSTIS, FORT	VA	39597.437	8888.784	14	22372.631	3.248
no. selected		23.000	23.000	23.000	23.000	23.000
present		23.000	23.000	23.000	23.000	23.000
missing		0.000	0.000	0.000	0.000	0.000
sum		899784.760	167295.120	153.428	455612.430	122.588
max		105748.260	21149.651	10.705	24411.615	41.481
min		4791.071	443.929	0.479	16785.767	0.906
average		27757.528	5016.787	6.781	19279.047	4.102
median		33848.232	5929.185	7.012	19348.729	3.248
std. dev		24813.031	4967.484	2.301	2167.390	8.358

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS

Service: ARMY

February 17, 1979

**FY 1978
Training Installations**

1	2	32	33	34	35	36	37
		Contr BOS Pers	BOS Mil Per	BOS Pers	Energy \$	Util \$	Pur Util \$
		BOS Cost (Pers/\$Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pers)
Installation	ST		RK				RK
RUCKER, FORT	AL	9.842	6	58.848	6.301	5.716	11
MCLELLAN, FORT	AL	12.155	4	62.457	5.832	5.444	16
MONTEPEY, PRESIDIO OF	CA	13.274	3	69.187	8.889	8.286	1
RICHAIR, FORT LESLIE J.	DC	1.955	21	60.463	7.354	4.655	4
GORUM, FORT	GA	5.009	12	67.935	9.312	7.591	12
BENNING, FORT	GA	7.763	9	66.134	7.964	6.101	13
HARRISON, FT BENJAMIN	IN	3.935	17	63.910	6.626	3.993	3
LEAVENWORTH, FORT	KS	14.560	2	64.535	6.464	5.681	17
KNOX, FORT	KY	6.244	10	64.918	5.781	4.592	8
DEVENS, FORT	MA	2.103	20	63.668	11.343	6.545	16
WOOD, FORT LEONARD	MO	8.284	7	63.049	8.467	2.959	6
DIX, FORT	NJ	1.713	22	69.952	8.967	3.552	15
HAMILTON, FORT	NY	7.900	8	67.162	13.491	8.668	22
WEST POINT MILITARY RES	NY	1.648	23	65.996	10.774	5.354	21
KERRY, CAMP	OH	50.633	1	5.063	20.072	20.253	23

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Mission:xxxx

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACILITIES REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: ARMY

February 17, 1979

Training Installations

1	2	32	33	34	35	36	37
Installation	ST	Contr BOS Pers (Fers/\$Mll)	BOS Mil Per BOS Tot Pers %	BOS Per \$ BOS Cost %	Energy \$ BOS Cost %	Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$/Pers)
SILL, FORT	OK	10.296	34.214	68.172	4.200	4.285	188.317
CARLISLE BARRACKS	PA	2.164	29.805	70.167	9.059	4.544	556.854
JACKSON, FORT	SC	4.225	45.158	71.032	8.570	6.250	586.138
BLISS, FORT	TX	4.805	30.981	64.996	7.842	8.522	322.921
SAN HOUSTON, FORT	TX	3.087	28.989	69.845	9.585	10.120	264.342
RELVOIR, FORT	VA	4.538	37.381	59.068	10.510	6.132	419.270
LEE, FORT	VA	4.684	31.199	69.926	7.409	6.207	323.582
EUSTIS, FORT	VA	5.708	26.070	58.825	7.704	4.057	267.556

no. selected
present
missing
sum
max
min
average
median
std. dev

23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000
23.000	22.000	23.000	23.000	23.000	23.000	23.000	23.000
0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000
186.619	783.208	1445.306	202.518	149.507	10373.715	1454.545	57.800
50.633	48.889	71.032	20.072	2.959	346.597	394.590	312.832
1.649	26.070	5.003	4.200	7.921	5.716	3.496	
6.182	37.628	65.408	6.467	3.204			
5.009	34.907	64.996					
10.009	6.241	13.158					

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1976

Service: ARMY

Training Installations

February 17, 1979

1	2	38 BMR \$	39 BMR \$	40 BMR \$	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)	RK
Installation	ST	Bldg Area (\$/GSF)	RP Acq\$Mil (Ratio)	AFTA Pop (\$/Pers)	RK	RK	RK
KUCKER, FORT	AL	0.635	7	37117.903	6	7	4.319
MCLELLAN, FORT	AL	1.003	11	49618.320	11	13	2.168
MONTEKEY, PRESIDIO OF	CA	0.236	2	15957.447	3	1	0.537
MCHAIR, FORT LESLIE J.	DC	5.648	22	283333.330	22	21	5.055
GORDON, FORT	GA	0.282	3	14477.212	2	2	2.379
BENNING, FORT	GA	1.355	16	101735.010	16	15	1.784
HARRISON, FT BENJAMIN	IN	0.434	4	26836.157	4	4	3.074
LEAVENWORTH, FORT	KS	1.321	15	127247.500	19	18	2.181
KNOX, FORT	KY	0.841	10	54634.443	12	9	1.589
DEVENS, FORT	MA	0.508	5	38643.532	7	8	1.244
WOOD, FORT LEONARD	MO	1.359	17	70716.657	15	17	1.812
DIX, FORT	NJ	2.503	21	135927.230	20	22	1.722
HAMILTON, FORT	NY	1.056	12	57142.857	13	20	5.231
WEST POINT MILITARY RES	NY	1.143	13	44209.702	8	19	2.743
PERRY, CAMP	OH	*	*	*	*	*	*
SILL, FORT	OK	0.724	8	45608.926	9	6	1.351

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Mission:xxxxx

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1970

Service: ARMY

February 17, 1979

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Training Installations

1	2	38		39		40		41		42	
		BMAR \$	Bldg Area (\$/GSF)	BMAR \$	RP-Acct/Hr (Ratio)	BMAR \$	AFTA Pop (\$/Pers)	Pop Supp	AFTA Mil Pers (Ratio)	No of Dep	AFTA Mil Pers (Ratio)
Installation	ST	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
CARLISLE BARRACKS JACKSON, FORT BLISS, FORT SAN HOUSTON, FORT	PA	0.201	1	12244.898	1	307.062	3	20.188	21	4.279	19
	SC	0.819	9	48484.848	10	993.665	12	7.055	11	2.613	16
	TX	0.532	6	31638.819	5	411.865	5	3.994	3	1.868	12
	TX	2.325	20	173579.110	21	1231.272	14	7.252	12	1.668	7
	VA	1.813	19	87437.740	17	1607.488	16	8.600	15	1.750	9
BELVOIR, FORT LEE, FORT EUSTIS, FORT	VA	1.364	18	84405.143	16	984.529	11	5.461	5	1.162	2
	VA	1.307	14	58780.841	14	837.729	10	5.660	7	1.364	5
no. selected present missing sum max min average median std. dev		23.000		23.000		23.000		23.000		23.000	
		22.000		22.000		22.000		22.000		22.000	
		1.000		1.000		1.000		1.000		1.000	
		27.399		1599797.700		26908.368		202.209		51.892	
		5.648		283333.330		3656.382		39.625		5.231	
		0.201		12244.698		84.175		1.865		0.517	
		1.175		69486.598		1062.755		6.056		1.861	
		1.030		52136.381		989.097		7.154		1.840	
		1.162		62725.147		957.632		7.806		1.203	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IOPP CATEGORY 508
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978
Training Installations

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Service: ARMY

February 17, 1979

1	2	3	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY 68 Staff & Fac (Pers)	47 FY 68 ADL (STU)	48 FY 68 TAO (STU)
Installation	ST	RK						
PUCKER, FORT	AL	1	9017	3627	12	22224	10	3310
MCLELLAN, FORT	AL	17	599	1599	17	7973	15	954
MONTREY, PRESIDIO OF	CA	15	811	2400	14	4800	16	1073
MCHAIR, FORT LESLIE J.	DC	16	752	355	19	355	20	337
GORDON, FORT	GA	4	5715	21595	1	41613	8	3200
BENNING, FORT	GA	5	5539	8075	8	46957	7	3418
HARRISON, FT BENJAMIN	IN	19	574	1772	16	11785	14	418
LEAVENWORTH, FORT	KS	18	560	1184	18	1690	18	332
KNOX, FORT	KY	2	7255	16671	3	97095	2	3651
DEVENS, FORT	MA	13	1661	3200	13	3200	17	1013
WOOD, FORT LEONARD	MO	6	4753	19005	2	102762	1	2521
DIX, FORT	NJ	7	4458	12000	5	82248	4	1616
HAMILTON, FORT	NY	21	142	223	20	1512	19	86
WEST POINT MILITARY RES	NY	"	"	"	"	"	"	2138
SILL, FORT	OK	3	6262	10857	7	66648	6	2528
CARLISLE BARRACKS	PA	20	191	154	21	197	21	195

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DEPARTMENT OF DEFENSE
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IUPF CATEGORY 508
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA

February 17, 1979

Training Installations

Service: ARMY

Mission	1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY 68 Staff & Fac (Pers)	47 FY 68 ADL (STU)	48 FY 68 TAO (STU)	PK
Installation	ST	SC	TX	TX	VA	VA	VA	VA	PK
JACKSON, FORT	2891	15626	4	95369	3	2113	8	9702	2
BLISS, FORT	4322	11923	6	71538	5	1502	11	3795	11
SAN HOUSTON, FORT	987	2130	15	12000	13	1842	9	24288	1
LEE, FORT	2993	7052	9	39685	9	1148	12	3280	12
BELVOIR, FORT	3167	4206	11	19019	12	685	17	1295	17
EUSTIS, FORT	4126	5508	10	20438	11	1034	14	1413	16

no. selected	present	missing	sum	max	min	average	median	std. dev
22 000	21 000	1 000	68795 000	9017 000	142 000	3180 714	2993 000	2603 763
22 000	21 000	1 000	149152 000	21585 000	7102 476	4206 000	6700 131	22 000
22 000	21 000	1 000	740098 000	102762 000	197 000	35671 333	20438 000	22 000
22 000	21 000	1 000	35114 000	3051 000	86 000	1596 091	1325 000	22 000
22 000	21 000	1 000	93225 000	24288 000	95 000	4510 227	3537 500	22 000
22 000	21 000	1 000	360244 000	53477 000	252 000	16374 727	11834 000	22 000
22 000	21 000	1 000	53477 000	16374 727	252 000	11834 000	16198 301	22 000

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MISSIONS: XXXX
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1978
 Training Installations

Service: ARMY

February 17, 1979

1	2	49	50	51	52	
Installation	ST	FY68-RFY Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY ADL Change (STU)	FY68-RFY ADL Utiliz (Dec)	
		RK	RK	RK	RK	
RUCKER, FORT	AL	-5707	1	-1570	13	8
MCCLELLAN, FORT	AL	355	20	3028	20	21
MONTEREY, PRESIDIO OF	CA	262	19	-229	15	12
MCMURRAY, FORT LESLIE J.	DC	-415	14	16	17	17
GORDON, FORT	GA	-2515	7	-12470	1	14927
BENNING, FORT	GA	-2121	10	-2563	11	-857
HARRISON, FT BENJAMIN	IN	-156	16	170	19	1312
LEAVENWORTH, FORT	KS	-248	15	-268	14	936
KNOX, FORT	KY	-3604	3	-9573	3	-81520
DEVENS, FORT	MA	-648	13	-2445	12	-901
WOOD, FORT LEGIARD	MO	-2232	9	-11696	2	-58711
DIX, FORT	NJ	-2842	5	-7619	5	-58783
HAMILTON, FORT	NY	-56	17	-128	16	-1006
WEST POINT MILITARY RES	NY	2138	22	4214	21	990
SILL, FORT	OK	-3734	2	-6185	6	-50449
CARLISLE BARRACKS	PA	4	16	75	10	55

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Mission:xxxx

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Service: ARMY

February 17, 1979

Training Installations

Installation	1	2	49		50		51		52	
			FY68-RFY S&F Change (Pers)	RK	FY68-RFY ADL Change (STU)	RK	FY68-RFY TAD Change (STU)	RK	FY68-RFY ADL Utiliz (Doc)	RK
JACKSON, FORT		SC	-778	12	-5924	7	-41892	6	0.621	13
BLISS, FORT		TX	-2820	6	-8128	4	-60867	2	0.318	4
SAN HOUSTON, FORT		TX	855	21	22158	22	11888	22	11.403	21
LEE, FORT		VA	-1845	11	-3772	9	-20752	7	0.465	11
RELVOR, FORT		VA	-2482	6	-2911	10	-13458	10	0.308	3
EUSTIS, FORT		VA	-3092	4	-4095	8	-13373	11	0.257	2
no selected			22.000		22.000		22.000		22.000	
present			22.000		22.000		22.000		21.000	
missing			0.000		0.000		0.000		1.000	
sum			-31681.000		-49927.000		-388954.000		25.510	
max			2138.000		22158.000		11888.000		11.403	
min			-5707.000		-12470.000		-61520.000		0.236	
average			-1440.045		-2269.409		-17875.182		0.635	
median			-1311.500		-2505.000		-7581.000		0.465	
std.dev			1846.778		7039.995		25195.103		2.409	

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Miscellaneous

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA

Service: ARMY

Training Installations

February 17, 1979

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 FY 1978

February 17, 1979

Service: ARMY

Training Installations

1	2	53	54	55	56	57	58	59
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$MIL)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)
JACKSON, FORT	SC	160	677.0	8.7	5.405	1	4.592	4
BLISS, FORT	TX	344	2987.8	31.8	2.759	6	2.527	10
SAN HOUSTON, FORT	TX	122	1793.4	31.6	2.158	11	13.186	1
LEE, FORT	VA	94	894.0	11.3	2.356	9	2.857	6
REVOIR, FORT	VA	117	1244.6	17.2	1.328	18	1.891	14
EUSTIS, FORT	VA	41	771.5	12.7	1.335	17	1.367	17

no. selected	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000
present	22,000	22,000	22,000	22,000	21,000	21,000	22,000	22,000
missing	0,000	0,000	0,000	0,000	1,000	1,000	0,000	0,000
sum	2895,000	20772,200	299,200	33,900	47,233	224,987	61,273	222,193
max	526,000	3266,200	33,900	5,405	32,988	13,186	13,186	31,333
min	2,000	3,400	0,700	0,402	0,472	0,463	0,621	0,259
average	131,591	944,191	13,600	2,233	11,215	10,643	2,826	10,259
median	105,500	736,050	10,550	2,156	10,643	1,997	1,997	8,014
std. dev	148,510	836,121	10,094	1,205	8,148	2,613	2,613	8,069

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February 17, 1979

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MISSION:XXXXX
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDFP CATEGORY 508
 PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1978

Service: ARMY

February 17, 1979

Training Installations

1	2	60	61	62	63	64
Installation	ST	ADL (GSF/STU)	ADL (\$/STU)	RFY Sch \$ (\$/STU)	RFY TAO (\$/STU)	RK
JACKSON, FORT	SC	69,779	806,722	26.0	486,190	1
BLISS, FORT	TX	787,299	879,447	25.9	2450,099	15
SAN HOUSTON, FORT	TX	73,921	1,301,054	32.4	1,356,330	8
LEE, FORT	VA	272,561	3445,122	15.7	829,240	5
BELOVOIR, FORT	VA	961,081	13,581,853	12.9	2319,727	13
EUSTIS, FORT	VA	546,001	8,987,969	15.2	2151,451	12

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

22,000	22,000	22,000	22,000	22,000	22,000
22,000	22,000	22,000	22,000	22,000	22,000
0,000	0,000	0,000	0,000	0,000	0,000
9704,581	140,713,740	200,073,336	546,100	120,933,080	480,800,807
1118,159	200,073,336	552,741	74,000	486,190	1521,469
0,807	3015,369	4547,545	24,914	2149,866	10264,612
209,344	332,273	366,963	19,850	18,301	

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Mission=45xxxx

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 1A -- GENERAL INSTALLATION DATA

Service: ARMY

Experiments	17	1070
1	100	100
2	100	100
3	100	100
4	100	100
5	100	100
6	100	100
7	100	100
8	100	100
9	100	100
10	100	100
11	100	100
12	100	100
13	100	100
14	100	100
15	100	100
16	100	100
17	100	100
18	100	100
19	100	100
20	100	100
21	100	100
22	100	100
23	100	100
24	100	100
25	100	100
26	100	100
27	100	100
28	100	100
29	100	100
30	100	100
31	100	100
32	100	100
33	100	100
34	100	100
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36	100	100
37	100	100
38	100	100
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41	100	100
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43	100	100
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84	100	100
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88	100	100
89	100	100
90	100	100
91	100	100
92	100	100
93	100	100
94	100	100
95	100	100
96	100	100
97	100	100
98	100	100
99	100	100
100	100	100

Headquarters and Administration
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no. selected
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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - 10PP CATEGORY 500
PART IIA -- INSTALLATION POPULATION DATA
FY 1978

Page 3

Service: ARMY

Headquarters and Administrative
AFTA POPULATION

February 17, 1979

1	2	11	12	13	14	RK	RK	RK
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)			
SHERIDAN, FORT	IL	4050	3044	-1006	0.752	2	2	2
MCANICE, FORT	VA	4365	2878	-1487	0.659	1	1	1

no. selected
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std. dev

2,000
2,000
0,000
6415,000
4365,000
4050,000
4207,500
222,739
2,000
2,000
0,000
5922,000
3044,000
2878,000
2961,000
117,380
2,000
2,000
0,000
-2493,000
-1006,000
-1487,000
-1246,500
340,118
2,000
2,000
0,000
1,411
0,752
0,659
0,705
0,065

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Mission=5xxxxx

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDDP CATEGORY 508
PART 11B -- INSTALLATION POPULATION DATA

Service: ARMY

February 17, 1979

Headquarters and Administrative

Installation	ST	2	15		16	17		18	19		20	21
			REFY Tot Pop (Pers)	RK		REFY Man Pop (Fors)	% Mill Man Pop		BOS Pers (Fors)	% Mill Fors		
SHERIDAN, FORT	IL		3149	1	1651	2	65,526	1498	1	36,449	2750	43463
MONROE, FORT	VA		2678	2	1925	1	43,429	953	2	41,133	2933	9198
no. selected			2,000		2,000		2,000	2,000		2,000	2,000	2,000
present			2,000		2,000		2,000	2,000		2,000	2,000	2,000
missing			0,000		0,000		0,000	0,000		0,000	0,000	0,000
sum			6026,510		3575,510		106,854	2451,000		77,592	5683,000	52661,000
max			3148,810		1925,000		65,526	1498,000		41,133	2933,000	43463,000
min			2876,000		1650,510		43,429	953,000		36,449	2750,000	9198,000
average			3013,255		1787,755		53,629	1225,800		38,270	2841,500	26330,500
median			3013,255		1787,755		54,477	1225,800		38,791	2841,500	26330,500
std. dev			191,280		194,094		15,625	585,373		3,313	129,401	24229,014

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IUPF CATEGORY 508
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978
Headquarters and Administrative

February 17, 1979

Service: ARMC

1	2	22		23		24		25		26	
		RP Acq \$	Tot Pop (\$/Pers)	Bldg Area (OSF/Pers)	Tot Pop (\$/Pers)	Bldg Area (\$/OSF)	RFY+1 MILCON Msn Pop (\$/Pers)	FYDP MILCON Msn Pop (\$/Pers)			
Installation	ST	10449.387	1	921.706	2	11.337	2	4725.812	1		
	IL	8582.349	2	678.944	1	12.641	1				
	VA										
SHERIDAN, FORT											
MONROE, FORT											
no. selected		2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000		
present		2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000		
missing		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
sum		19031.736	1600.850	1600.850	23.978	4725.812	4725.812	4725.812	4725.812		
max		10449.387	921.706	921.706	12.641	4725.812	4725.812	4725.812	4725.812		
min		8582.349	678.944	678.944	11.337	2634.245	2634.245	2634.245	2634.245		
average		9557.771	805.773	805.773	11.862	4725.812	4725.812	4725.812	4725.812		
median		9557.771	800.325	800.325	11.989	4725.812	4725.812	4725.812	4725.812		
std dev		1320.196	171.659	171.659	0.922	0.000	0.000	0.000	0.000		

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MISSION: 5xxxx
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

February 17, 1979

Headquarters and Administrative

Service: ARMY

1	2	27	28	29	30	31
Installation	ST	FYDP Cost	ROS Cost	ROS Cost	ROS Cost	Man Pers
		Man Pop	Man Pop	Bldg Area	RK	RK
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	Ratio
SHERIDAN, FORT	IL	97297.196	18514.277	10.530	20399.198	1.102
MONROE, FORT	VA	46941.558	9368.312	9.229	18923.399	2.020
		2.000	2.000	2.000	2.000	2.000
		2.000	2.000	2.000	2.000	2.000
		0.000	0.000	0.000	0.000	0.000
		144138.750	27882.589	19.759	39322.598	3.122
		97297.196	18514.277	10.530	20399.198	2.020
		46941.558	9368.312	9.229	18923.399	1.102
		70132.650	13590.229	10.007	19825.377	1.519
		72063.376	13941.294	9.880	19661.299	1.561
		35677.524	6467.174	0.920	1043.552	0.649

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Service: ARMY

1	2	32	33	34	35	36	37
		Contr BOS Pers	BOS Mil Per	BOS Per\$	Energy \$	Pur Util \$	Pur Util \$
Installation	ST	BOS Cost (Pers/\$Mil)	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pur (\$/Pers)
		RK	\$	\$	\$	\$	RK
SHERIDAN, FORT	IL	1.669	36.449	73.345	4.780	3.547	356.110
MONROE, FORT	VA	2.773	41.133	70.134	6.249	5.257	329.395
		2.000	2.000	2.000	2.000	2.000	2.000
		2.000	2.000	2.000	2.000	2.000	2.000
		0.000	0.000	0.000	0.000	0.000	0.000
		4.441	77.562	143.179	11.029	8.804	685.506
		2.773	41.133	73.045	6.249	5.257	356.110
		1.669	36.449	70.134	4.780	3.547	329.395
		2.079	38.270	71.963	5.325	4.182	343.127
		2.221	38.791	71.589	5.314	4.402	342.753
		0.780	3.313	2.058	1.039	1.209	18.890

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IUPP CATEGORY 508
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

Headquarters and Administrative

Service: ARMY

1	2	38		39		40		41		42	
		BMAP \$		BMAP \$		BMAP \$		Pop Supp		No of Dep	
Installation	ST	Bldg Area		RP AcctMtl		AFTA Pop		AFTA Mil Pers		AFTA Mil Pers	
		(\$-OSF)		(Ratio)		(\$/Pers)		(Ratio)		(Ratio)	
		RK		RK		RK		RK		RK	
SHERIDAN, FORT	IL	2 550		2 224924.010		2 2431.012		2 28.538		2 1.806	
MONROE, FORT	VA	0.716		1 56680.161		1 486.449		1 7.490		1 2.388	
		2 000		2 000		2 000		2 000		2 000	
		2 000		2 000		2 000		2 000		2 000	
		0 000		0 000		0 000		0 000		0 000	
		3 265		281604.170		2917.461		36.028		4.184	
		2 550		224924.010		2431.012		28.538		2.388	
		0.716		56680.161		486.449		7.490		1.806	
		1.612		152777.780		1485.984		19.142		2.066	
		1.633		140902.080		1459.730		16.014		2.097	
		1.296		118966.370		1375.014		14.893		9.412	

no. selected
present
missing
sum
max
min
average
median
std dev

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Page 1

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 1A -- GENERAL INSTALLATION DATA
FY 1978

February 17, 1979

Medical Facilities

Service: ARMY

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Aca \$ (\$Mill)	Tot Bldg Area (000RSF)	MILCON Not Completed (\$Mill)
			RK	RK	RK
FITZSIMONS ARMY MEDICAL CENTER	CO	577	1 33.0	3 2584	2 1.5
WALTER REED ARMY MEDICAL CTR	DC	315	3 199.8	1 5323	1 10.5
TRIPLER ARMY MEDICAL CENTER	HI	367	2 43.9	2 1575	3 .

no. selected
present
missing
sum
max
min
average
median
std. dev

3.000
3.000
0.000
1259.000
577.000
315.000
419.667
367.000
139.713

3.000
3.000
0.000
276.700
199.800
33.000
92.233
43.900
93.315

3.000
3.000
0.000
9482.000
5323.000
1575.000
3160.667
2584.000
1939.403

3.000
2.000
1.000
12.000
10.500
1.500
6.000
6.000
6.364

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MISSION: 6XXXXX
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 1B -- GENERAL INSTALLATION DATA
 FY 1978

Page 2

Service: ARMY

February 17, 1979

Medical Facilities

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$M)	BHAR Cost (\$M)	Annual BOS Cost (\$M)	FYDP MILCON & BOS Cost (Con \$M)
				RK	RK
FITZSIMONS ARMY MEDICAL CENTER	CO	52.2	5.4	13.888	2
WALTER REED ARMY MEDICAL CTR	DC	40.4	0.4	30.570	1
TRIPLE ARMY MEDICAL CENTER	HI	74.0	3.8	4.838	3

no. selected
 present
 missing
 sub
 max
 min
 average
 median
 std. dev

3.000	3.000	3.000	3.000	3.000	3.000
3.000	3.000	3.000	3.000	3.000	3.000
0.000	0.000	0.000	0.000	0.000	0.000
166.600	9.600	49.296	49.296	413.080	193.250
74.000	5.400	30.570	30.570	98.190	98.190
40.400	0.400	4.838	4.838	16.432	137.593
55.533	3.200	3.888	13.888	121.640	121.640
52.200	3.800	2.553	13.053	49.522	49.522
17.046					

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Mission: 46444

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIA -- INSTALLATION POPULATION DATA

Page 3

Service: ARMY

February 17, 1978

Installation	1	2	11	12	13	14
	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK	RK
FITZSIMONS ARMY MEDICAL CENTER	CO	3048	2	3609	2	1.184
WALTER REED ARMY MEDICAL CTR	DC	7165	1	8302	3	1.242
TRIPLER ARMY MEDICAL CENTER	HI	1920	3	2320	1	1.208

no. selected

present
missing
sum
max
min
average
median
std dev

3.000	3.000	3.000	3.000	3.000	3.000	3.000
3.000	3.000	3.000	3.000	3.000	3.000	3.000
0.000	0.000	0.000	0.000	0.000	0.000	0.000
12133.000	14831.000	14831.000	2698.000	2698.000	2698.000	2698.000
7165.000	8902.000	8902.000	1737.000	1737.000	1737.000	1737.000
1920.000	2320.000	2320.000	400.000	400.000	400.000	400.000
4044.333	4943.667	4943.667	899.333	899.333	899.333	899.333
3048.000	3609.000	3609.000	561.000	561.000	561.000	561.000
2760.800	3488.077	3488.077	729.893	729.893	729.893	729.893

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Mission:xxxxx

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACILITY REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIB -- INSTALLATION POPULATION DATA
FY 1976

Page: 4

Service: ARMY

February 17, 1979

Medical Facilities

	1	2	15	16	17	18	19	20	21				
Installation	ST	REFY Tot Pop (Pers)	REFY Man Pop (Pers)	RFY Man Pop (Pers)	% Mil of RLY Man Pop	BOS Pers (Pers)	% BOS Pers	No of Depend (Pers)	Pop Supported (Pers)				
FITZSIMONS ARMY MEDICAL CENTER	CO	5744	2	5193	2	74.292	551	2	19.238	5826	1	55796	2
WALTER REED ARMY MEDICAL CTR	DC	9220	1	8130	1	56.086	1090	1	18.991	5393	2	82519	1
TRIPLER ARMY MEDICAL CENTER	HI	2320	3	2229	3	39.345	91	3	*	76	3	2960	3
no. selected		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
present		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum		17283.562	15551.562	159,724	169,724	1732,000	19,238	11295,000	141305,000	94,229	11295,000	141305,000	141305,000
max		9219.562	8129.562	74,292	74,292	1090,000	18,991	5826,000	82519,000	19,238	5826,000	82519,000	82519,000
min		2320,000	2229,000	39,345	39,345	91,000	16,991	76,000	2960,000	18,991	76,000	2960,000	2960,000
average		5761.187	5183.854	59,766	59,766	577,333	27,107	3765,000	47101,666	27,107	3765,000	47101,666	47101,666
median		5744,000	5193,000	56,086	56,086	551,000	19,114	5393,000	55796,000	19,114	5393,000	55796,000	55796,000
std. dev		3449.813	2950.291	17,479	17,479	500,020	0.175	3202.095	40500,565	0.175	3202.095	40500,565	40500,565

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Mission: 6xxxx

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: ARMY

February 17, 1979

Medical Facilities

1	2	22		23	24		25	26	
		RP	Acq \$	Bldg Area	RP	Acq \$	RFY+1 MILCON	FYDP MILCON	
Installation	ST	Tot Pop		RK	Bldg Area		RK	Man Pop	
		(9/Pers)	(9/Pers)		(9/OSF)	(9/OSF)		(9/Pers)	RK
FILIZSIMONS ARMY MEDICAL CENTER	CO	5745.125	3	449.861	1	12.771	3	38.513	2
WALTER REED ARMY MEDICAL CTR	DC	21671.312	1	577.359	2	37.535	1	553.535	1
TRIPLER ARMY MEDICAL CENTER	HI	18922.414	2	678.879	3	27.873	2	33198.744	1
		3.000	3.000	3.000	3.000	3.000	3.000	3.000	
		3.000	3.000	3.000	3.000	3.000	3.000	3.000	
		0.000	0.000	0.000	0.000	0.000	0.000	0.000	
		46336.851	1706.099	1706.099	76.179	76.179	592.049	48220.254	
		21671.312	678.879	678.879	37.535	37.535	553.535	33198.744	
		5745.125	449.861	449.861	12.771	12.771	38.513	4969.518	
		16009.432	548.614	548.614	29.182	29.182	453.331	11233.228	
		18922.414	577.359	577.359	27.873	27.873	296.024	10051.993	
		8513.135	114.755	114.755	12.481	12.481	364.176	15047.109	

no. selected
present
missing
sum
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min
average
median
std. dev

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Page: 6

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

Medical Facilities

Service: ARMY

1		2		27		28		29		30		31	
Installation	ST	FYDP Cost	BOS Cost	BOS Cost	Bldg Area	BOS Pers	BOS Pers	BOS Cost	BOS Pers	BOS Pers	Hsn Pers		
		Man Pop	Man Pop	Man Pop	(\$/OSF)	(\$/Pers)	(\$/Pers)	(\$/Pers)	(\$/Pers)	(\$/Pers)	(\$/Pers)		
		(\$/Pers)	(\$/Pers)	(\$/Pers)	RK	RK	RK	RK	RK	RK	(Ratio)		
FITZSIMONS ARMY MEDICAL CENTER	CO	23423.839	1	2674.369	2	5.375	2	25205.081	1	9.425	2		
WALTER REED ARMY MEDICAL CTR	DC	23771.269	2	3760.350	3	5.743	3	28045.871	2	7.458	3		
TRIFLER ARMY MEDICAL CENTER	HI	44051.144	3	2170.480	1	3.072	1	53164.834	3	24.495	1		

no. selected	3.000	3.000	3.000	3.000	3.000	3.000
present	3.000	3.000	3.000	3.000	3.000	3.000
missing	0.000	0.000	0.000	0.000	0.000	0.000
sum	91245.251	8605.199	14.189	106415.790	41.378	41.378
max	44051.144	3760.350	5.743	53164.834	24.495	24.495
min	23423.839	2170.480	3.072	25205.081	7.458	7.458
average	26561.962	3169.842	5.198	28461.894	6.355	6.355
mod. dev	23771.269	2674.369	5.375	28045.871	9.425	9.425
mod. dev	11810.163	812.501	1.448	15388.201	9.320	9.320

no. selected
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sum
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std. dev

3.000
3.000
0.000
91246.251
44051.144
23423.839
23771.269
11810.163

3.000
3.000
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14.189
5.743
3.072
5.199
5.375
1.448

3.000
3.000
0.000
106415.790
53164.834
25205.081
28045.871
15388.201

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41.378
24.495
7.458
6.355
9.425
9.320

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: ARMY

February 17, 1979

Medical Facilities

1	2	32	33	34	35	36	37
Installation	ST	Contr BOS	BOS Mil Per ----- BOS Tot Per \$ ----- RK	BOS Per\$	Energy \$	Pur Util \$	Pur Util \$ ----- AFTA Pop (\$/Pers) ----- RK
		BOS Cost		BOS Cost	BOS Cost	BOS Cost	
		(Pers./MII)		BOS Cost	BOS Cost	BOS Cost	
FITZSIMONS ARMY MEDICAL CENTER	CO	*	19.238	62.507	7.469	7.935	305.348
WALTER REED ARMY MEDICAL CTR	DC	*	19.991	58.227	21.257	13.350	458.436
TRIPLER ARMY MEDICAL CENTER	HI	0.413	*	47.871	20.991	12.712	265.086

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median
std dev

3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	
1.000	2.000	3.000	3.000	3.000	3.000	3.000	3.000	
2.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	
0.413	38.229	168.605	49.716	33.996	1028.870	13.350	458.436	
0.413	19.238	62.507	21.257	7.469	7.935	11.762	305.348	
0.413	18.991	47.871	17.346	20.991	12.712	2.959	102.014	
0.122	27.107	58.417	7.525	7.885				
0.413	19.114	0.175						
0.000								

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDFP CATEGORY 508
PART 1110 -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

Service: ARMY

Medical Facilities

1	2	38	39	40	41	42					
		BMAR \$	BMAR \$	BMAR \$	Pop Supp	No of Dep					
Installation	ST	Bldg Area (\$/OSF)	RP Acct/Hil (Ratio)	AFTA Pop (\$/Pers)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)					
		RK	RK	RK	RK	RK					
FILZSIMONS ARMY MEDICAL CENTER	CO	2.090	2	163636.360	3	1496.259	2	30.506	3	3.185	3
WALTER REED ARMY MEDICAL CTR	DC	0.075	1	2002.002	1	44.934	1	18.555	2	1.212	2
TRIPLE ARMY MEDICAL CENTER	HI	2.413	3	86560.363	2	1637.931	3	3.375	1	0.087	1

no. selected
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std.dev

3.000
3.000
0.000
4.578
2.413
0.075
1.012
2.090
1.267

3.000
3.000
0.000
252198.720
163636.360
2002.002
34694.614
86560.363
80846.038

3.000
3.000
0.000
3179.124
1637.931
44.934
647.293
1496.259
881.671

3.000
3.000
0.000
52.436
30.506
3.375
19.749
18.555
13.558

3.000
3.000
0.000
4.484
3.185
0.087
1.579
1.212
1.569

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Mission:XB-XXX

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA

Page 9

Service: Army

FY 1978

February 17, 1979

Medical Facilities

Installation	ST	CO	DC	43		44		45		46		47		48	
				FY 68	Staff & Fac (Pers)	FY 68	ADL (STU)	FY 68	TAD (STU)	Staff & Fac (Pers)	ADL (STU)	RFY	TAD (STU)	RFY	TAD (STU)
FITZSIMONS ARMY MEDICAL CENTER	93	1	281	2	534	2	120	1	201	2	4131	1	747	2	
WALTER REED ARMY MEDICAL CTR	68	2	523	1	1898	1	80	2	201	2	4131	1	747	2	

no. selected
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missing
sum
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max
average
median
std dev

2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
161,000	804,000	2432,000	1898,000	534,000	120,000	201,000	4131,000	747,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
93,000	523,000	281,000	80,000	120,000	201,000	4131,000	747,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
68,000	402,000	1216,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
80,500	402,000	1216,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
17,678	171,120	964,494	28,284	28,284	28,284	28,284	28,284	28,284	28,284	28,284	28,284	28,284	28,284	28,284	28,284

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Mission: 6xxxx

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA

Service: ARMY

February 17, 1979

FY 1978
Medical Facilities

1	2	49 FY68-RFY S&E Change (Pers)	50 FY68-RFY AUL Change (STU)	51 FY68-RFY TAO Change (STU)	52 RFY/FY68 AUL Utiliz (Dec)	RK	RK	RK
Installation	ST	27	1854	213	7.598	2	1	2
FITZSIMONS ARMY MEDICAL CENTER	CO	12	-322	2233	0.384	1	2	1
WALTER REED ARMY MEDICAL CTR	DC							

no. selected
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std. dev

2.000
2.000
0.000
39.000
27.000
12.000
19.500
19.500
10.607

2.000
2.000
0.000
1532.000
1854.000
-322.000
766.000
766.000
1538.664

2.000
2.000
0.000
2446.000
2233.000
213.000
1223.000
1223.000
1428.356

2.000
2.000
0.000
7.982
7.598
0.384
2.905
3.991
5.101

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Mission = 6xxxxxx

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 500
PART IVD -- INSTALLATION TRAINING ACTIVITY DATA

Service: ARMY

February 17, 1979

Medical Facilities
FY 1978

	1	2	60 Bldg Area ----- ADL (OSF/STU)	61 PP Acq \$ ----- ADL (\$/STU)	RK	62 RFY Sch \$ (\$MIL)	RK	63 RFY Sch \$ (\$/STU)	RK
Installation	ST								
FITZSIMONS ARMY MEDICAL CENTER	CO		67.119	1	562.061	1	4.9	6559.572	2
WALTER REED ARMY MEDICAL CTR	DC		87.065	2	???????	2	2.5	605.180	1
no. selected			2 000	2 000		2 000		2 000	
present			2 000	2 000		2 000		2 000	
missing			0 000	0 000		0 000		0 000	
sum			154.184	113497.380		7 400		7164.772	
max			87.065	112935.320		4 900		6559.572	
min			67.119	562.061		2 500		605.180	
average			68.836	10291.164		3 700		1517.015	
median			77.092	56740.692		3 700		3582.376	
std dev			14.103	79459.896		1.697		4210.390	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA

$$M_{12} = 100 = 64 \times 1.5625$$

Service: ARMY

February 17, 1979

Medical Facilities

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000
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Page 1

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
STRATEGIC FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 103
PART 1A -- GENERAL INSTALLATION DATA
FY 1978

February 17, 1979

Service: ARMY

1	2	3	4	5	6	7	8	9	10
Installation	ST	Land Area (Acres)	RK	Rp. Acq \$ (\$M11)	RK	Tot Bldg Area (0000SF)	RK	MILCON Not Completed (\$M11)	RK
RIICHIE, FORT	MD	1904	1	55.7	1	1857	1	*	*
no. selected		1 000		1 000		1 000		1 000	
present		1 000		1 000		1 000		0 000	
missing		0 000		0 000		0 000		1 000	
sum		1904 000		55 700		1857 000		*	
max		1904 000		55 700		1857 000		*	
min		1904 000		55 700		1857 000		*	
average		1904 000		55 700		1857 000		*	
median		1904 000		55 700		1857 000		*	
std dev		0 000		0 000		0 000		*	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
STRATEGIC FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 103
PART IB -- GENERAL INSTALLATION DATA
FY 1979

February 17, 1979

Service: ARMY

1	2	3	4	5	6	7	8	9	10	11
Installation	ST	MD	FYDP MILCON (\$MIL)	RK	BHAR Cost (\$MIL)	RK	Annual BOS Cost (\$MIL)	RK	FYDP MILCON \$ BOS Cost (Con \$MIL)	RK
RITCHIE, FORT			14.2	1	1.2	1	16.023	1	94.315	1
			1.000		1.000		1.000		1.000	
			1.000		1.000		1.000		1.000	
			0.000		0.000		0.000		0.000	
			14.200		1.200		16.023		94.315	
			14.200		1.200		16.023		94.315	
			14.200		1.200		16.023		94.315	
			14.200		1.200		16.023		94.315	
			0.000		0.000		0.000		0.000	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
STRATEGIC FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 103
PART IIA -- INSTALLATION POPULATION DATA
FY 1978

February 17, 1979

Service: ARMY

AFTA POPULATION

1	2	11	12	13	14	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
Installation	ST	FY68 (Pers)	RFY (Pers)							
	MD	1382	2204	822	1.595	1				
RITCHIE, FORT										
no selected		1 000	1 000	1 000	1 000					
present		1 000	1 000	1 000	1 000					
missing		0 000	0 000	0 000	0 000					
sum		1382 000	2204 000	822 000	1 595					
max		1382 000	2204 000	822 000	1 595					
min		1382 000	2204 000	822 000	1 595					
average		1382 000	2204 000	822 000	1 595					
median		1382 000	2204 000	822 000	1 595					
std. dev		0 000	0 000	0 000	0 000					

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
STRATEGIC FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 103
PART 11B -- INSTALLATION POPULATION DATA
FY 1978

February 17, 1979

Service: ARMY

1	2	15	16	17	18	19	20	21					
Installation	ST	RFY	RFY	% Hll	BOS	% Hll	No of	Pop					
		Tot Pop (Pers)	Men Pop (Pers)	of RFY Men Pop (%)	Pers (Pers)	of BOS Pers (%)	Depend (Pers)	Supported (Pers)					
		RK	RK	RK		RK	RK	RK					
RITCHIE, FORT	MD	2204	1	1353	1	52.476	851	1	44.301	2198	1	6161	1
no. selected present missing sum min max average median std. dev		1.000		1.000		1.000	1.000		1.000	1.000		1.000	
		1.000		1.000		1.000	1.000		1.000	1.000		1.000	
		0.000		0.000		0.000	0.000		0.000	0.000		0.000	
		2204.000		1353.000		52.476	851.000		44.301	2198.000		6161.000	
		2204.000		1353.000		52.476	851.000		44.301	2198.000		6161.000	
		2204.000		1353.000		52.476	851.000		44.301	2198.000		6161.000	
		2204.000		1353.000		52.476	851.000		44.301	2198.000		6161.000	
		2204.000		1353.000		52.476	851.000		44.301	2198.000		6161.000	
		0.000		0.000		0.000	0.000		0.000	0.000		0.000	

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DEPARTMENT OF DEFENSE
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STRATEGIC FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 103
PART IITA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

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Service: ARMY

February 17, 1979

1	2	22	23	24	25	26	RK	RK	RK
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON			
Installation	ST	Tot Pop (\$/Pers)	Tot Pop (OSF/Pers)	Bldg Area (\$/OSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)	1	1	1
		MD	MD	MD	MD	MD			
RITCHIE, FORT		25272 232	842 559	29 995		10495 196			
		1 000	1 000	1 000	1 000	1 000			
		1 000	1 000	1 000	1 000	1 000			
		0 000	0 000	0 000	0 000	0 000			
		25272 232	842 559	29 995		10495 196			
		25272 232	842 559	29 995		10495 196			
		25272 232	842 559	29 995		10495 196			
		25272 232	842 559	29 995		10495 196			
		25272 232	842 559	29 995		10495 196			
		25272 232	842 559	29 995		10495 196			
		25272 232	842 559	29 995		10495 196			
		0 000	0 000	0 000	0 000	0 000			
		0 000	0 000	0 000	0 000	0 000			
		0 000	0 000	0 000	0 000	0 000			
		0 000	0 000	0 000	0 000	0 000			

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
STRATEGIC FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 103
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

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Service: ARMY

February 17, 1979

1	2	27	28	29	30	31
Installation	ST	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
		Man Pop (\$/Pers)	Man Pop (\$/Pers)	Bldg Area (\$/OSF)	BOS Pers (\$/Pers)	BOS Pers (Ratio)
RITCHIE, FORT	MD	69708 054	1 11842 572	1 8 628	1 18828 437	1 1 590
		no. selected	1 000	1 000	1 000	1 000
		present	1 000	1 000	1 000	1 000
		missing	0 000	0 000	0 000	0 000
		sum	69708 054	11842 572	18828 437	1 590
		min	69708 054	11842 572	18828 437	1 590
		average	69708 054	11842 572	18828 437	1 590
		median	69708 054	11842 572	18828 437	1 590
		std dev	0 000	0 000	0 000	0 000

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
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PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: ARMY

February 17, 1979

[illegible]

no. selected	present	missing	sum	max	min	average	median	std. dev.
1	1	0	1	1	0	1	1	0
2	1	0	1	1	0	1	1	0
3	1	0	1	1	0	1	1	0
4	1	0	1	1	0	1	1	0
5	1	0	1	1	0	1	1	0
6	1	0	1	1	0	1	1	0
7	1	0	1	1	0	1	1	0
8	1	0	1	1	0	1	1	0
9	1	0	1	1	0	1	1	0
10	1	0	1	1	0	1	1	0
11	1	0	1	1	0	1	1	0
12	1	0	1	1	0	1	1	0
13	1	0	1	1	0	1	1	0
14	1	0	1	1	0	1	1	0
15	1	0	1	1	0	1	1	0
16	1	0	1	1	0	1	1	0
17	1	0	1	1	0	1	1	0
18	1	0	1	1	0	1	1	0
19	1	0	1	1	0	1	1	0
20	1	0	1	1	0	1	1	0
21	1	0	1	1	0	1	1	0
22	1	0	1	1	0	1	1	0
23	1	0	1	1	0	1	1	0
24	1	0	1	1	0	1	1	0
25	1	0	1	1	0	1	1	0
26	1	0	1	1	0	1	1	0
27	1	0	1	1	0	1	1	0
28	1	0	1	1	0	1	1	0
29	1	0	1	1	0	1	1	0
30	1	0	1	1	0	1	1	0
31	1	0	1	1	0	1	1	0
32	1	0	1	1	0	1	1	0
33	1	0	1	1	0	1	1	0
34	1	0	1	1	0	1	1	0
35	1	0	1	1	0	1	1	0
36	1	0	1	1	0	1	1	0
37	1	0	1	1	0	1	1	0
38	1	0	1	1	0	1	1	0
39	1	0	1	1	0	1	1	0
40	1	0	1	1	0	1	1	0
41	1	0	1	1	0	1	1	0
42	1	0	1	1	0	1	1	0
43	1	0	1	1	0	1	1	0
44	1	0	1	1	0	1	1	0
45	1	0	1	1	0	1	1	0
46	1	0	1	1	0	1	1	0
47	1	0	1	1	0	1	1	0
48	1	0	1	1	0	1	1	0
49	1	0	1	1	0	1	1	0
50	1	0	1	1	0	1	1	0
51	1	0	1	1	0	1	1	0
52	1	0	1	1	0	1	1	0
53	1	0	1	1	0	1	1	0
54	1	0	1	1	0	1	1	0
55	1	0	1	1	0	1	1	0
56	1	0	1	1	0	1	1	0
57	1	0	1	1				

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STRATEGIC FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 103
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 17, 1979

Service: ARMY

1	2	38 BMR \$	39 BMR \$ RP AcqShil (Ratio)	40 BMR \$ AFTA Pop (\$/Pers)	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)
Installation	ST	0 646	1 21543.985	1 544.465	1 5.668	1 2.022
	MD	0 646	1 21543.985	1 544.465	1 5.668	1 2.022
RITCHIE, FORT						
no. selected present missing sum max min average median std. dev		1 000	1 000	1 000	1 000	1 000
		1 000	1 000	1 000	1 000	1 000
		0 000	0 000	0 000	0 000	0 000
		0 646	21543.985	544.465	5.668	2.022
		0 646	21543.985	544.465	5.668	2.022
		0 646	21543.985	544.465	5.668	2.022
		0 646	21543.985	544.465	5.668	2.022
		0 000	0 000	0 000	0 000	0 000

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DEPARTMENT OF DEFENSE
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GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
PART 1A -- GENERAL INSTALLATION DATA
FY 1978

February 15, 1979

Service: NAVY

1 Installation	2 ST	3 Land Area (Acres)	4 RP Acq \$ (\$M11)	5 Tot Bldg Area (000GSF)	6 MILCON Not Completed (\$M11)	7 RK
NAVAL STATION, ADAK	AK	53448	4	168.7	2	2770
NAS, ALAMEDA	CA	2697	17	103.5	11	8645
NAVAL AIR FACILITY, EL CENTRO	CA	519413	1	33.8	17	1220
NAS, MIRAFLORES	CA	22903	9	116.7	9	3469
NAS, NORTH ISLAND	CA	47722	5	161.3	3	8780
NAS, LEONARD	CA	29823	8	129.0	7	4679
NAS, NOFFETT FIELD	CA	3909	16	65.3	14	3318
NAS, JACKSONVILLE	FL	15966	11	140.7	4	7005
NAS, CECIL FIELD	FL	19224	10	101.4	12	2514
NAS, KEY WEST	FL	5219	14	116.5	10	5741
NAS, BARBERS POINT	HI	32670	7	75.6	13	2449
NAS, BRINSWICK	ME	7250	13	61.1	15	2486
NAS, FALLON	NV	152303	2	38.2	16	1269
NAVAL STATION, ROOSEVELT ROADS	PR	37128	6	185.3	1	6343
NAS, OCEANA	VA	8966	12	132.0	6	3977
NAS, NORFOLK	VA	3951	15	121.8	8	6717
NAS, WHITNEY ISLAND	WA	71009	3	138.8	5	4364
no. selected		17,000	17,000	17,000	17,000	17,000
present		17,000	17,000	17,000	17,000	17,000
missing		0	0	0	0	0
sum		1033621	1889,700	75746,000	181,600	80,900
max		519413	185,300	8780,000	80,900	0,600
min		2697	33,400	1220,000	15,133	8,300
average		60801.235	111,159	4455,647	3977,000	22,030
median		22903	116,700	3977,000	8,300	22,030
std dev		123743.680	44,172	2361,893	22,030	22,030

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PART 1B -- GENERAL INSTALLATION DATA
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GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IUPP CATEGORY 202
PART IIA -- INSTALLATION POPULATION DATA
FY 1978

February 15, 1979

Service: NAVY

AFTA POPULATION

1	2	11	12	13	14	RK
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)	RK
NAVAL STATION, ADAK	AK	2113	1851	-262	0.876	4
NAS, ALAMEDA	CA	28893	12548	-16347	0.434	1
NAVAL AIR FACILITY, EL CENTRO	CA	1013	651	-362	0.643	2
NAS, MIRAMAR	CA	7063	10426	3363	1.476	12
NAS, NORTH ISLAND	CA	24118	33821	9703	1.402	11
NAS, LEMORE	CA	8228	5300	-2928	0.644	3
NAS, MOFFETT FIELD	CA	4342	5532	1190	1.274	9
NAS, JACKSONVILLE	FL	13201	13584	383	1.029	6
NAS, CECIL FIELD	FL	4416	8253	3837	1.869	16
NAS, KEY WEST	FL	1844	3926	2082	2.129	17
NAS, BARBERS POINT	HI	3751	3665	-86	0.977	5
NAS, BRUNSWICK	ME	3274	3625	351	1.107	7
NAS, FALLON	NV	897	1539	642	1.716	14
NAVAL STATION, ROOSEVELT ROADS	PR	2392	4183	1791	1.749	15
NAS, OCEANA	VA	6010	9710	3700	1.616	13
NAS, NORFOLK	VA	12944	15393	2449	1.189	8
NAS, WHITNEY ISLAND	WA	6049	8024	1975	1.327	10
no. selected		17,000	17,000	17,000	17,000	
present		17,000	17,000	17,000	17,000	
missing		0,000	0,000	0,000	0,000	
sum		130550,000	142031,000	11481,000	21,457	
max		28893,000	33821,000	9703,000	2,129	
min		897,000	651,000	-16347,000	0.434	
average		7679,412	8354,763	675,353	1.262	
median		4416,000	5532,000	1190,000	1.274	
std dev		8002,821	7889,961	5133,592	0.469	

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PART IIB -- INSTALLATION POPULATION DATA
FY 1978

February 15, 1979

Service: NAVY

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Installation	ST	Tot Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	% Mil of RFY Man Pop	BOS (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Support (Pers)	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
NAVAL STATION, ADAK	AK	1051	16	1092	15	98.535	759	16	80.369	1593	15	15	15	15	15	15	15	15	15	15
NAS, ALAMEDA	CA	14771	4	12477	4	55.694	2294	6	36.269	18228	4	4	4	4	4	4	4	4	4	4
NAVAL AIR FACILITY, EL CENTRO	CA	651	17	242	17	19.835	409	17	48.166	358	17	17	17	17	17	17	17	17	17	17
NAS, MIRAMAR	CA	11518	5	10075	5	94.916	1443	11	52.183	12015	7	7	7	7	7	7	7	7	7	7
NAS, NORTH ISLAND	CA	34836	1	30370	1	68.061	4266	1	66.643	23535	2	2	2	2	2	2	2	2	2	2
NAS, LEMORE	CA	5499	10	2870	12	98.432	2629	4	71.852	5110	11	11	11	11	11	11	11	11	11	11
NAS, MOFFETT FIELD	CA	7898	9	6210	9	97.842	1678	10	65.673	9680	9	9	9	9	9	9	9	9	9	9
NAS, JACKSONVILLE	FL	19322	2	17035	2	77.928	2287	7	45.737	19894	3	3	3	3	3	3	3	3	3	3
NAS, CECIL FIELD	FL	9352	8	7636	8	99.240	1716	9	58.683	13047	6	6	6	6	6	6	6	6	6	6
NAS, KEY WEST	FL	4241	12	2897	11	95.203	1344	13	51.190	3563	13	13	13	13	13	13	13	13	13	13
NAS, BARRERS POINT	HI	4216	13	3145	10	100.000	1071	14	65.626	5037	12	12	12	12	12	12	12	12	12	12
NAS, BRUNSWICK	ME	3839	14	2446	13	100.000	1393	12	66.691	7681	10	10	10	10	10	10	10	10	10	10
NAS, FALLON	NV	2203	15	1444	14	98.545	759	16	62.846	867	16	16	16	16	16	16	16	16	16	16
NAVAL STATION, ROOSEVELT ROADS	PR	4468	11	1084	16	79.976	3394	2	72.488	1801	14	14	14	14	14	14	14	14	14	14
NAS, OCEANA	VA	10620	7	8244	7	99.005	2376	5	66.709	14314	5	5	5	5	5	5	5	5	5	5
NAS, NORFOLK	VA	17849	3	14804	3	70.394	3045	3	33.695	52810	1	1	1	1	1	1	1	1	1	1
NAS, WHIDREY ISLAND	WA	10699	6	8417	6	99.275	2262	8	58.545	11030	8	8	8	8	8	8	8	8	8	8
no selected		17,000		17,000		17,000	17,000		17,000	17,000										
present		17,000		17,000		17,000	17,000		17,000	17,000										
missing		0,000		0,000		0,000	0,000		0,000	0,000										
sum		163824.610		130689.610		1452.874	33135.000		1007.565	201353.000										
max		34836.295		30570.295		100.000	4266.000		80.369	52810.000										
min		651.000		242.000		19.835	409.000		33.695	358.000										
major sup		9636.742		7687.624		80.934	1949.118		58.784	11844.294										
median		7897.610		6209.610		97.842	1716.000		62.846	9680.000										
std dev		8529.296		7782.641		21.859	1020.154		12.857	12671.000										

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PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
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Service: NAVY

February 15, 1979

1	Installation	2	22		23	24		25	26	
			RP	Acq \$		RP	Acq \$		FYDP	MILCON
			Tot Pop			Tot Pop			Msn Pop	
			(\$/Pers)			(\$/GSF)			(\$/Pers)	
			RK			RK			RK	
			1			1			1	
NAVAL STATION, ADAK	AK	91139.823	1	1496.488	16	60.903	1	37637.362	1	
NAS, ALAMEDA	CA	7006.991	15	585.270	11	11.972	17	320.591	15	
NAVAL AIR FACILITY, EL CENTRO	CA	51920.123	12	1074.040	17	27.705	9	3166.155	8	
NAS, MIRAMAR	CA	10131.692	12	301.173	3	33.641	3	1992.130	12	
NAS, NORTH ISLAND	CA	4630.228	17	252.036	1	18.371	13	6819.613	5	
NAS, LEMORE	CA	23457.709	5	850.842	13	27.570	10	2963.149	9	
NAS, HOFFETT FIELD	CA	8278.807	13	420.660	8	19.691	14	962.705	14	
NAS, JACKSONVILLE	FL	7281.731	14	362.534	4	20.086	13	2461.938	10	
NAS, CECIL FIELD	FL	10842.299	11	268.812	2	40.334	2	138.056	16	
NAS, FAY WEST	FL	27467.529	4	1353.572	14	20.293	12	2003.105	11	
NAS, BARBERS POINT	HI	17931.193	6	590.956	10	30.870	6	10016.026	3	
NAS, BRUNSWICK	ME	15915.271	8	647.551	12	24.578	11	8034.428	4	
NAS, FALLON	NV	17341.670	7	576.088	9	30.102	7	25745.726	2	
NAVAL STATION, ROOSEVELT ROADS	PR	41475.711	3	1419.754	15	29.213	8	5110.958	6	
NAS, OCEANA	VA	12429.536	10	374.487	5	33.191	4	1418.492	13	
NAS, NORFOLK	VA	6823.738	16	376.314	6	16.133	16	3742.322	7	
NAS, WHIDBEY ISLAND	WA	12972.892	9	407.880	7	31.806	5	17.000		
								16.000		
								1.000		
								112340.760		
								37637.362		
								138.056		
								2812.018		
								3064.652		
								10248.395		
	</									

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GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDDP CATEGORY 202
PART 11B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
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Service: NAVY

February 15, 1979

2	1	Installation	27		28		29		30		31
			FYDP Cost (\$/Pers)	Man Pwr (\$/Pers)	Man Pwr (\$/Pers)	Man Pwr (\$/Pers)	Bldg Area (\$/RSF)	BOS Cost (\$/Pers)	BOS Cost (\$/Pers)	Man Pwr (Ratio)	
AK	NAVAL STATION, ADAK	15	123136.440	15	17099.816	14	6.741	4	24602.108	15	1.439
CA	NAS, ALAMEDA	3	21999.346	3	4335.751	6	6.258	2	23581.952	14	5.439
CA	NAVAL AIR FACILITY, EL CENTRO	16	179533.050	16	34706.610	16	6.884	5	20535.452	11	0.592
CA	NAVAL AIR FACILITY, MIRANAH	2	17830.710	2	2932.411	2	6.518	10	20476.170	10	6.982
CA	NAS, NORTH ISLAND	4	22962.813	4	4194.137	4	14.603	17	30055.321	17	7.166
CA	NAS, LEMORE	14	95263.200	14	17226.718	15	10.875	12	19355.648	6	1.092
CA	NAS, MOFFETT FIELD	5	23270.362	5	4061.447	3	7.601	6	15029.767	1	3.701
FL	NAS, JACKSONVILLE	1	14392.735	1	2686.006	1	6.532	3	20007.433	8	7.449
FL	NAS, CECIL FIELD	6	24086.398	6	4324.852	5	10.137	16	19245.920	5	4.450
FL	NAS, KEY WEST	11	45032.192	11	8978.827	12	4.531	1	19356.398	7	2.156
HI	NAS, BARRERS POINT	10	36486.261	10	6098.631	10	8.860	9	20258.636	9	2.937
ME	NAS, BRUNSWICK	13	71164.882	13	12229.771	13	12.033	14	21475.233	12	1.756
NV	NAS, FALLON	12	47912.202	12	7975.555	11	9.074	10	15171.278	2	1.902
PR	NAVAL STATION, ROOSEVELT ROADS	17	278501.390	17	50551.133	17	8.636	8	16188.208	4	0.320
VA	NAS, OCEANA	8	28336.829	8	4643.574	7	9.626	11	16111.532	3	3.470
VA	NAS, NORFOLK	7	27505.912	7	5217.484	8	11.489	13	25366.830	16	4.862
WA	NAS, WHIDBEY ISLAND	9	35349.500	9	6321.436	9	12.193	15	23316.827	13	3.689
	no. selected		17 000		17 000		17 000		17 000		17 000
	present		17 000		17 000		17 000		17 000		17 000
	missing		0 000		0 000		0 000		0 000		0 000
	sum		1086774.200		194886.700		157 603		350136.770		59 400
	max		278501.390		50551.133		14 603		30055.321		7 449
	min		14392.735		2686.006		4.531		15029.767		0.320
	average		29905.169		5405.778		9.327		21321.231		3.987
	median		35349.500		6321.436		8.860		20258.636		3.470
	std. dev.		70100.935		12869.658		2.765		3958.416		2.292

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: NAVY

February 15, 1979

1	2	32	33	34	35	36	37	RK
		Contr BOS Pers (Pers/\$Mill)	BOS Mil Per BOS Tot Pers %	BOS Per\$ BOS Cost %	Energy \$ BOS Cost %	Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$/Pers)	
Installation	ST							
NAVAL STATION, ADAK	AK	*	80.369	57.854	27.501	*	*	*
NAS, ALAMEDA	CA	0.398	36.269	59.033	3.527	16.990	728.164	12
NAVAL AIR FACILITY, EL CENTRO	CA	3.810	48.166	49.375	5.643	3.241	443.932	10
NAS, MIRAFIOR	CA	2.200	52.183	66.998	9.515	9.519	269.806	5
NAS, NORTH ISLAND	CA	0.694	66.643	26.048	3.050	*	*	*
NAS, LEMORE	CA	0.825	71.852	66.403	2.021	2.162	207.547	2
NAS, HOFFETT FIELD	CA	0.912	65.673	55.397	3.240	4.116	187.636	1
NAS, JACKSONVILLE	FL	2.207	45.737	67.334	12.748	9.238	311.175	7
NAS, RECHIL FIELD	FL	2.362	58.683	73.206	6.959	6.504	260.269	4
NAS, KEY WEST	FL	3.229	51.190	66.608	15.850	14.653	970.963	13
NAS, BARBERS POINT	HI	2.850	65.826	51.371	5.380	5.102	302.046	6
NAS, BRUNSWICK	ME	0.334	66.691	60.836	5.415	21.003	1733.241	15
NAS, FALLON	NV	*	62.846	76.431	6.150	4.672	349.578	8
NAVAL STATION, ROOSEVELT ROADS	PR	3.176	72.488	59.358	7.061	8.586	1125.747	14
NAS, OCEANIA	VA	3.161	66.709	72.127	8.180	10.036	395.675	9
NAS, NORFOLK	VA	1.385	33.695	57.655	11.714	11.714	587.800	11
NAS, WHITNEY ISLAND	WA	2.049	58.545	58.120	3.732	3.507	232.552	3
no selected		17.000	17.000	17.000	17.000	17.000	17.000	
present		15.000	17.000	17.000	17.000	15.000	15.000	
missing		2.000	0.000	0.000	0.000	2.000	2.000	
sum		29.500	1003.565	1024.153	137.687	131.153	8106.131	
max		3.810	80.369	76.431	27.501	21.003	1733.241	
min		0.334	33.695	26.048	2.021	2.162	187.636	
average		1.793	58.784	55.754	7.059	8.335	414.590	
median		2.200	62.846	59.358	6.150	6.504	349.578	
std.dev		1.149	12.857	11.605	6.255	5.465	434.750	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 15, 1979

Service: NAVY

1	2	3A Bldg Area (\$/GSF)	3B Bldg Area (\$/GSF)	39 RP Acft/H1 (Ratio)	40 Bldg Area (\$/GSF)	41 Pop Supp AFTA H1 Pers (Ratio)	42 No of Dep AFTA H1 Pers (Ratio)	RK
Installation	ST	3A Bldg Area (\$/GSF)	3B Bldg Area (\$/GSF)	39 RP Acft/H1 (Ratio)	40 Bldg Area (\$/GSF)	41 Pop Supp AFTA H1 Pers (Ratio)	42 No of Dep AFTA H1 Pers (Ratio)	RK
NAVAL STATION, ADAK	AK	5.271	17	96544.159	7	7887.628	17	2.131
NAS, ALAMEDA	CA	0.856	3	71497.583	6	589.735	3	7.032
NAVAL AIR FACILITY, EL CENTRO	CA	3.452	13	138053.250	14	7218.662	16	1.461
NAS, MIRAMAR	CA	1.787	5	53127.677	4	594.667	4	4.022
NAS, NORTH ISLAND	CA	3.964	15	215747.050	17	1026.946	7	3.259
NAS, LEMOORE	CA	0.620	1	22480.620	1	547.170	2	3.299
NAS, MOFFETT FIELD	CA	2.049	6	104134.760	10	1229.212	8	7.434
NAS, JACKSONVILLE	FL	0.857	4	42643.922	3	441.696	1	6.633
NAS, CECIL FIELD	FL	2.546	8	63116.370	5	775.476	5	4.632
NAS, KEY WEST	FL	2.543	7	125321.690	12	3718.798	15	3.624
NAS, BARBERS POINT	HI	3.920	14	126984.120	13	2619.372	14	2.908
NAS, BRUNSWICK	ME	2.574	9	104746.320	11	1765.517	11	4.857
NAS, FALLON	NV	2.837	10	94240.835	9	2339.181	12	4.058
NAVAL STATION, ROOSEVELT ROADS	PR	0.678	2	23205.612	2	1027.970	6	4.800
NAS, OCEANA	VA	3.083	11	93181.816	8	1266.735	9	3.460
NAS, NORFOLK	VA	3.841	12	211822.660	16	1676.086	10	9.783
NAS, WHIDREY ISLAND	WA	4.789	16	150576.370	15	2604.686	13	3.358
no. selected		17.000		17.000		17.000		17.000
present		17.000		17.000		17.000		17.000
missing		0.000		0.000		0.000		0.000
sum		46.077		1728425.000		37332.519		83.714
max		5.271		215747.050		7887.628		9.783
min		0.620		22480.620		441.696		2.131
average		2.473		99116.259		1318.726		4.793
median		2.574		94240.835		1266.735		4.058
std dev		1.445		56553.693		2211.562		2.162

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPF CATEGORY 202
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Service: NAVY

February 15, 1979

1	2	43 FY 68 Staff & Fec (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY 68 Staff & Fec (Pers)	47 FY 68 ADL (STU)	48 FY 68 TAO (STU)	RK	RK	RK
Installation										
NAS, ALAMEDA	CA	22	12	18	12	2950	8	13	13	13
NAS, MOFFETT FIELD	CA	581	5	566	5	7995	5	375	7	5373
NAS, MIRAMAR	CA	510	6	820	3	9422	4	589	6	824
NAS, NORTH ISLAND	CA	3117	1	470	6	25360	1	1064	3	947
NAS, LEMOORE	CA	938	2	80	9	2300	10	233	9	146
NAS, CECIL FIELD	FL	72	11	100	8	2600	9	95	11	98
NAS, KEY WEST	FL	668	4	382	7	2257	11	470	7	173
NAS, JACKSONVILLE	FL	935	3	2914	1	11414	3	1424	2	966
NAS, BARBERS POINT	HI	19	13	21	11	5250	6	52	12	17
NAS, BRUNSWICK	ME	95	10	40	10	2188	12	118	10	35
NAS, NORFOLK	VA	418	7	14	13	3566	7	964	4	384
NAS, OCEANA	VA	185	9	587	4	1439	13	1800	1	825
NAS, WHIDREY ISLAND	WA	399	8	979	2	20800	2	251	8	691
										5
										23965
										1
no. selected		13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000
present		13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum		7959,000	6991,000	97541,000	7863,000	5494,000	5494,000	112204,000	23965,000	112204,000
max		3117,000	2914,000	25360,000	1800,000	966,000	966,000	13,000	293,000	293,000
min		19,000	14,000	1439,000	6,000	422,615	422,615	8631,077	7634,000	8631,077
average		612,231	537,768	7503,154	604,846	470,000	470,000	375,000	7634,000	7634,000
median		418,000	382,000	3566,000	470,000	375,000	375,000	6622,158	6622,158	6622,158
std. dev		817,726	785,992	7636,870	571,495	375,922	375,922			

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 15, 1979

Service: NAVY

1	2	49 FY68-RFY SAF Change (Pers)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAO Change (STU)	52 REF/FY68 ADL Utiliz (Doc)	RK
Installation	ST	RK	RK	RK	RK	RK
NAS, ALAMEDA	CA	-16	5	-2657	4	5
NAS, MOFFETT FIELD	CA	216	10	-2622	5	3
NAS, MIRAMAR	CA	79	9	-1788	6	9
NAS, NORTH ISLAND	CA	-2053	1	-11431	1	12
NAS, LEMORE	CA	-705	2	6962	10	11
NAS, CECIL FIELD	FL	23	7	1707	8	8
NAS, KEY WEST	FL	-198	3	-180	7	2
NAS, JACKSONVILLE	FL	489	11	-4106	3	1
NAS, BARBERS POINT	HI	33	8	-4366	2	6
NAS, BRUNSWICK	ME	23	7	7061	11	7
NAS, NORFOLK	VA	546	12	9733	12	13
NAS, OCEANA	VA	1615	13	13185	13	10
NAS, WHIDREY ISLAND	WA	-148	4	3165	9	4

no selected
present
missing
sum
max
min
average
median
std. dev

13 000	13 000	13 000	13 000
13 000	13 000	13 000	13 000
0 000	0 000	0 000	0 000
-96 000	-1497 000	14663 000	39 218
1615 000	477 000	13185 000	27 429
-2053 000	-1948 000	-11431 000	0 332
-7 385	-115 154	1127 923	0 786
23 000	-4 000	-180 000	0 875
615 117	592 376	6751 838	7 352

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Service: NAVY

February 15, 1979

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000	1001	1002	1003	1004	1005	1006	1007	1008	1009	1010	1011	1012	1013	1014	1015	1016	1017	1018	1019	1020	1021	1022	1023	1024	1025	1026	1027	1028	1029	1030	1031	1032	1033	1034	1035	1036	1037	1038	1039	1040	1041	1042	1043	1044	1045	1046	1047	1048	1049	1050	1051	1052	1053	1054	1055	1056	1057	1058	1059	1060	1061	1062	1063	1064	1065	1066	1067	1068	1069	1070	1071	1072	1073	1074	1075	1076	1077	1078	1079	1080	1081	1082	1083	1084	1085	1086	1087	1088	1089	1090	1091	1092	1093	1094	1095	1096	1097	1098	1099	1100	1101	1102	1103	1104	1105	1106	1107	1108	1109	1110	1111	1112	1113	1114	1115	1116	1117	1118	1119	1120	1121	1122	1123	1124	1125	1126	1127	1128	1129	1130	1131	1132	1133	1134	1135	1136	1137	1138	1139	1140	1141	1142	1143	1144	1145	1146	1147	1148	1149	1150	1151	1152	1153	1154	1155	1156	1157	1158	1159	1160	1161	1162	1163	1164	1165	1166	1167	1168	1169	1170	1171	1172	1173	1174	1175	1176	1177	1178	1179	1180	1181	1182	1183	1184	1185	1186	1187	1188	1189	1190	1191	1192	1193	1194	1195	1196	1197	1198	1199	1200	1201	1202	1203	1204	1205	1206	1207	1208	1209	1210	1211	1212	1213	1214	1215	1216	1217	1218	1219	1220	1221	12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DEPARTMENT OF DEFENSE
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PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
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1	2	60	61	62	63
		Bldg Area	RP Acq \$	REV Sch \$	REV Sch \$
		ADL	ADL	(\$/STU)	(\$/STU)
Installation	ST	(GSF/STU)	RK	RK	RK
NAS, ALAMEDA	CA	469 231	7	7692 308	341 297
NAS, HOFFETT FIELD	CA	417 867	6	10400 000	2065 685
NAS, HIRSHAR	CA	241 869	1	8495 146	10
NAS, NORTH ISLAND	CA	319 071	3	5913 411	2213 780
NAS, LEMORE	CA	346 575	4	5	423 577
				9589 041	561 434
NAS, CECIL FIELD	FL	693 878	10	14285 714	325 052
NAS, KEY WEST	FL	686 127	9	11560 694	2311 026
NAS, JACKSONVILLE	FL	355 383	5	5693 582	2230 432
NAS, BARRERS POINT	HI	935 294	12	11764 706	904 977
NAS, BRUNSWICK	ME	1600 000	13	5714 286	151 366
NAS, NORFOLK	VA	678 385	8	16406 250	1112 866
NAS, OCEANA	VA	900 242	11	12000 000	1791 575
NAS, WHIDREY ISLAND	WA	259 334	2	5499 276	1414 563
one selected		13 000		13 000	13 000
present		13 000		13 000	13 000
missing		0 000		0 000	0 000
sum		7923 256		125014 410	15647 832
max		1600 000		16406 250	2311 026
min		241 869		5499 276	151 366
average		458 336		8609 392	1237 033
median		469 231		9589 041	1112 866
std dev		377 547		3521 761	625 263

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DEPARTMENT OF DEFENSE
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PART VA -- MISSION DATA
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71
Installation	ST	FY68 Combat BN/SQ (No)	FY68 Combat BN/SQ (No)	FY68 Combat BN/SQ (No)	65 FY68 Combat BN/SQ (No)	RK	Tot Div/Wds (No)	Tot Bde/Gps (No)	Tot Bn/Sq (No)	Combat Div/Wds (No)	Combat Bde/Gps (No)	Combat Bn/Sq (No)	71																																																									
NAVAL STATION, AOKA	AK	1	9	15	15	1	1	1	1	1	1	1	1																																																									
NAS, ALABAMA	CA	20	163	7	163	7	1	3	10	1	3	10	10																																																									
NAS, ALBERTA FIELD	CA	8	82	11	82	11	2	1	9	2	1	9	9																																																									
NAS, ALBUQUERQUE	CA	25	426	1	426	1	1	4	30	1	4	30	30																																																									
NAS, ALBUQUERQUE	CA	27	476	1	476	1	1	1	12	1	1	12	12																																																									
NAS, ALBUQUERQUE	CA	16	175	6	175	6	1	1	25	1	1	25	25																																																									
NAS, ALBUQUERQUE	FL	22	354	3	354	3	2	2	20	2	2	20	20																																																									
NAS, ALBUQUERQUE	FL	8	126	10	126	10	3	1	17	3	1	17	17																																																									
NAS, ALBUQUERQUE	FL	4	62	12	62	12	1	4	7	1	1	7	7																																																									
NAS, ALBUQUERQUE	HI	8	152	8	152	8	1	1	8	1	1	8	8																																																									
NAS, ALBUQUERQUE	ME	6	60	13	60	13	1	1	6	1	1	6	6																																																									
NAS, ALBUQUERQUE	PR	2	46	14	46	14	1	1	1	1	1	1	1																																																									
NAS, ALBUQUERQUE	VA	20	218	5	218	5	8	1	24	8	1	24	24																																																									
NAS, ALBUQUERQUE	VA	14	234	4	234	4	5	5	31	5	5	31	31																																																									
NAS, ALBUQUERQUE	WA	11	143	9	143	9	1	1	20	1	1	20	20																																																									
no. selected		15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000																																																									
present		15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000																																																									
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000																																																									
sum		192,000	2736,000	192,000	2736,000	192,000	27,000	27,000	221,000	27,000	27,000	221,000	221,000																																																									
max		27,000	476,000	27,000	476,000	27,000	8,000	8,000	31,000	8,000	8,000	31,000	31,000																																																									
min		1,000	9,000	1,000	9,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000																																																									
average		12,800	162,400	12,800	162,400	12,800	2,250	3,167	14,733	2,250	2,667	14,733	14,733																																																									
median		11,000	162,000	11,000	162,000	11,000	1,000	3,500	12,000	1,000	1,000	12,000	12,000																																																									
std. dev		6,462	139,573	6,462	139,573	6,462	2,179	1,472	9,896	2,179	1,533	9,896	9,896																																																									

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - 10PP CATEGORY 202
PART VA -- MISSION DATA
FY 1978

Service: NAVY

February 15, 1979

1	2	72	73	74	75	76	77
		Combat UE (No)	Combat Br/Sq Depl (No)	Combat UE Deploy (No)	FY68-RFY Change Com UE (No)	FY68-RFY Change Com UE (No)	FY / FY68 Com UE (Dec)
Installation	ST	RK	RK	RK	RK	RK	RK
NAVAL STATION, ADAK	AK	3	15	*	0	-6	9
NAS, ALAMEDA	CA	64	11	2	-10	-99	2
NAS, HOFFETT FIELD	CA	113	9	18	1	31	14
NAS, MIRAMAR	CA	344	2	62	5	-62	8
NAS, LEMOORE	CA	189	5	24	-15	-287	3
NAS, NORTH ISLAND	CA	220	4	20	9	45	12
NAS, CECIL FIELD	FL	286	3	60	-2	-68	9
NAS, JACKSONVILLE	FL	170	6	32	9	44	13
NAS, KEY WEST	FL	34	13	6	3	-28	5
NAS, BARBERS POINT	HI	92	10	9	0	-70	6
NAS, BRUNSWICK	ME	56	12	18	0	-4	10
NAVAL STATION, ROOSEVELT ROADS	PR	21	14	*	-1	-25	4
NAS, OCEANA	VA	344	2	86	4	126	15
NAS, NORFOLK	VA	168	7	16	9	-68	7
NAS, WHIDREY ISLAND	WA	163	8	27	9	20	11
no. selected		15,000	15,000	15,000	15,000	15,000	15,000
present		15,000	12,000	13,000	18,000	15,000	15,000
missing		0,000	3,000	2,000	0,000	0,000	0,000
sum		2267,000	46,000	389,000	21,000	-459,000	12,565
max		344,000	8,000	86,000	9,000	126,000	1,578
min		3,000	1,000	2,000	-15,000	-287,000	0,333
average		151,133	3,833	28,231	1,400	-31,267	0,629
median		163,000	3,000	20,000	1,000	-25,000	0,608
std. dev		111,398	2,443	24,977	6,947	92,878	0,409

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
PART VC -- MISSION DATA
FY 1978

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February 15, 1979

Service: NAVY

1	2	78	79	80	81
		RP Acq (\$MIL)	Land Area (1)	RP Acq (\$MIL)	Land Area (1)
Installation	ST	Com Bde/Gp (\$MIL/Bde)	Com Bde/Gp (Acres/Bde)	Com Bn/Sq (\$MIL/Bn)	Com Bn/Sq (Acres/Bn)
		RK	RK	RK	RK
NAVAL STATION, ADAK	AK	*	*	168.700	53448.000
NAS, ALAMEDA	CA	34.500	899.000	10.380	269.700
NAS, ROBERTT FIELD	CA	*	*	7.256	434.333
NAS, MIRAFAR	CA	29.175	5725.750	3.690	763.433
NAS, LE MOORE	CA	*	*	10.750	2485.250
NAS, NORTH ISLAND	CA	*	*	6.452	1908.880
NAS, GECIL FIELD	FL	50.700	9612.000	5.070	961.200
NAS, JACKSONVILLE	FL	*	*	8.276	939.176
NAS, KEY WEST	FL	116.500	5219.000	16.643	745.571
NAS, BARBERS POINT	HI	75.600	32670.000	9.450	4083.750
NAS, BRUNSWICK	ME	*	*	10.183	1208.333
NAVAL STATION, ROOSEVELT ROADS	PR	*	*	185.300	37128.000
NAS, OCEANA	VA	*	*	5.500	374.417
NAS, NORFOLK	VA	24.360	790.200	5.296	171.783
NAS, WHIDBEY ISLAND	WA	*	*	6.940	3550.450
no selected		15.000	15.000	15.000	15.000
present		6.000	6.000	15.000	15.000
missing		9.000	9.000	0.000	0.000
sum		330.835	54915.950	460.056	108472.280
max		116.500	32670.000	185.300	53448.000
min		24.360	790.200	3.890	171.783
average		45.442	9047.625	8.534	1699.084
median		42.600	5172.375	6.276	961.200
std dev		35.358	11967.888	59.375	15799.413

[1] Land area includes land area for primary installations and associated properties

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 202
PART VD -- MISSION DATA
FY 1978

February 15, 1979

Service: NAVY

1	2	82	83	84	85
Installation	ST	RP Acq \$/Ml Com UE (\$/Ml/Equip)	Land Area [1 Com UE (Acr/Equip)	Msn Pop Com Bn/Sq (Pers/Sq)	Msn Pop Com UE (Pers/Equip)
NAVAL STATION, ADAK	AK	56,223	17816.000	1092.000	364.000
NAS, ALAMEDA	CA	1.617	42.141	1247.696	194.953
NAS, MOFFETT FIELD	CA	0.578	34.593	689.957	54.952
NAS, MIRANAR	CA	0.339	66.578	335.844	29.286
NAS, LEHOORE	CA	0.683	157.794	239.188	15.187
NAS, NORTH ISLAND	CA	0.733	216.918	1222.812	138.956
NAS, CECIL FIELD	FL	0.355	67.217	381.813	26.700
NAS, JACKSONVILLE	FL	0.828	93.918	1002.078	100.208
NAS, KEY WEST	FL	3.426	153.500	413.910	85.217
NAS, BARBERS POINT	HI	0.822	355.109	393.140	34.186
NAS, BRUNSWICK	ME	1.091	129.464	407.680	43.580
NAVAL STATION, ROOSEVELT ROADS	PR	8.824	1788.000	1083.675	51.504
NAS, OCEANA	VA	0.364	26.122	343.494	23.965
NAS, NORFOLK	VA	0.725	23.518	643.672	88.122
NAS, WHITREY ISLAND	WA	0.852	435.638	420.862	51.639
no selected		15.000	15.000	15.000	15.000
present		15.000	15.000	15.000	15.000
missing		0.000	0.000	0.000	0.000
sum		77.483	21386.509	9917.820	1302.656
max		56.223	17816.000	1247.696	364.000
min		0.339	23.518	239.188	15.187
average		0.802	159.640	605.652	56.905
median		0.822	129.464	420.862	51.639
std.dev		14.292	4555.167	364.376	90.851

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
PART 1A -- GENERAL INSTALLATION DATA
FY 1978

February 15, 1979

Service: NAVY

1 Installation	2		3		4		5		6	
	ST	Land Area (Acres)	RK	RP Acq \$ (\$Mill)	RK	Tot Bldg Area (0000SF)	RK	Not Completed (\$Mill)	RK	
NAS, ATLANTA	GA	167	6	12.2	6	377	6	1.0	6	
NAS, GLENVIEW	IL	1288	3	35.5	4	1296	1	5.6	1	
NAS, NEW ORLEANS	LA	4893	1	53.8	1	1229	2	3.5	3	
NAS, SOUTH WEYMOUTH	MA	2314	2	35.9	3	1063	5	1.0	6	
NAS, WILLOW GROVE	PA	1015	4	41.2	2	1098	4	3.0	4	
NAS, DALLAS	TX	836	5	21.0	5	1110	3	3.8	2	
no. selected		5,000		6,000		6,000		6,000		
present		6,000		6,000		6,000		6,000		
missing		0,000		0,000		0,000		0,000		
sum		10513,000		199,600		6173,000		17,900		
max		4893,000		53,800		1296,000		5,600		
min		167,000		12,200		377,000		1,000		
average		1752,167		33,267		1028,833		2,983		
median		1151,500		35,700		1104,000		3,250		
std. dev		1690,649		14,770		331,322		1,769		

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
PART 1B -- GENERAL INSTALLATION DATA
FY 1978

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February 15, 1979

Service: NAVY

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$M11)	BMAR Cost (\$M11)	Annual BOS Cost (\$M11)	FYDP MILCON & BOS Cost (Con \$M11)
NAS, ATLANTA	GA	7.2	1.1	9.758	55.890
NAS, GLENVIEW	IL	7.7	8.3	7.817	46.785
NAS, NEW ORLEANS	LA	5.1	3.8	13.835	74.275
NAS, SOUTH WEYMOUTH	MA	14.9	3.8	10.284	66.320
NAS, WILLOW GROVE	PA	15.1	1.6	29.019	160.195
NAS, DALLAS	TX	11.8	0.4	9.534	59.470
no. selected		6.000	6.000	6.000	6.000
present		6.000	6.000	6.000	6.000
missing		0.000	0.000	0.000	0.000
sum		61.800	19.000	80.247	463.035
max		15.100	8.300	29.019	160.195
min		5.100	0.400	7.817	46.785
average		10.300	3.167	13.374	77.172
median		9.750	2.700	10.021	62.895
std. dev		4.239	2.882	7.915	41.724

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
PART IIA -- INSTALLATION POPULATION DATA
FY 1978

February 15, 1979

Service: NAVY

AFTA POPULATION

1	2	11	12	13	14	
Installation	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)
	GA	666	6	36	2	1.054
NAS, ATLANTA	IL	1508	1	-154	1	0.898
NAS, GLENVIEW	LA	1181	4	521	5	1.441
NAS, NEW ORLEANS	MA	859	5	1738	6	3.023
NAS, SOUTH WEYMOUTH	PA	1185	3	276	3	1.233
NAS, WILLOW GROVE	TX	1196	2	305	4	1.255
NAS, DALLAS						
no. selected		6 000		6 000		6 000
present		6 000		6 000		6 000
missing		0 000		0 000		0 000
sum		6695 000		2722 000		8 904
max		1508 000		1738 000		3 023
min		666 000		-154 000		0 898
average		1099 167		453 667		1 484
median		1183 000		290 500		1 244
std dev		295 262		671 032		0 777

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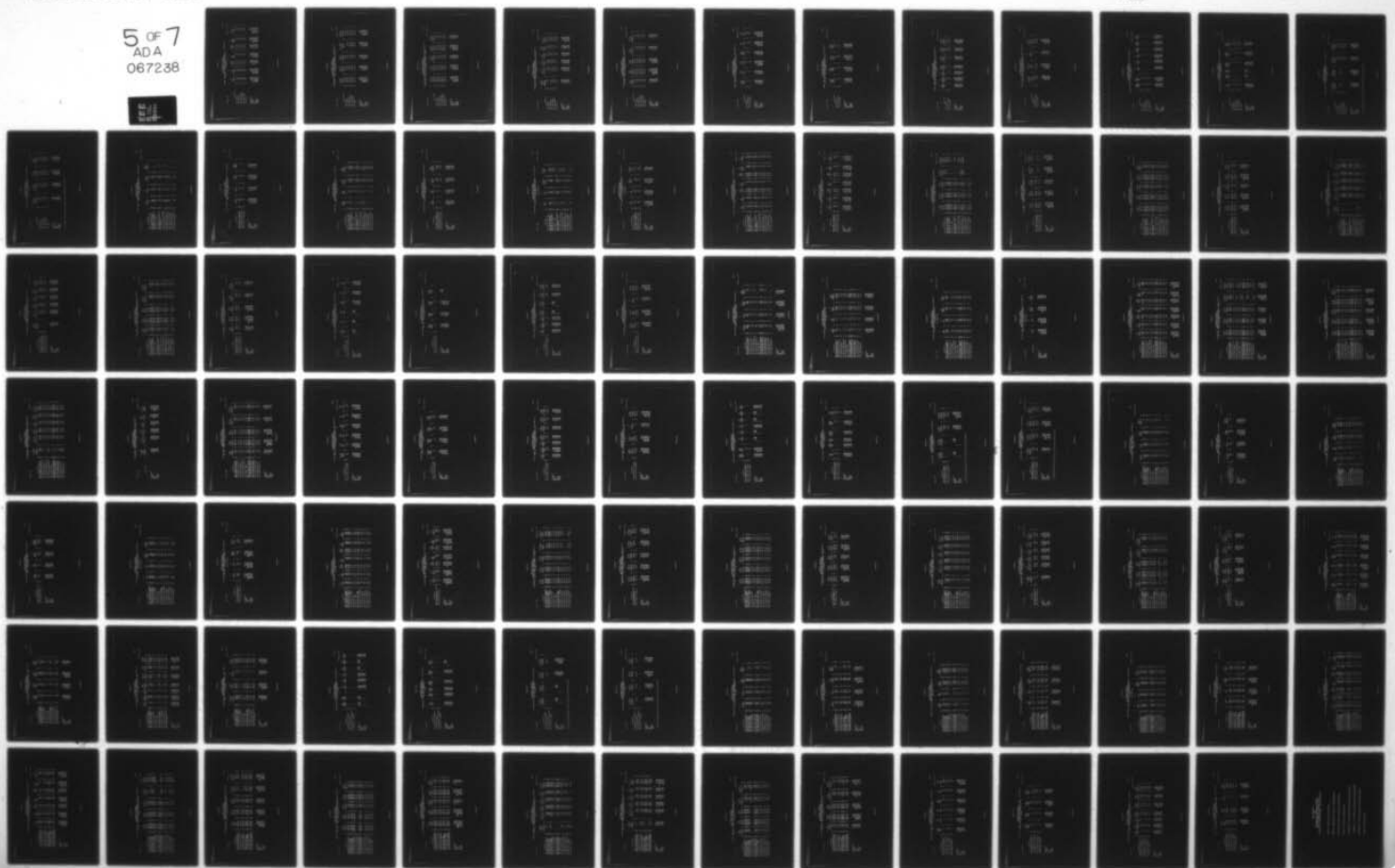
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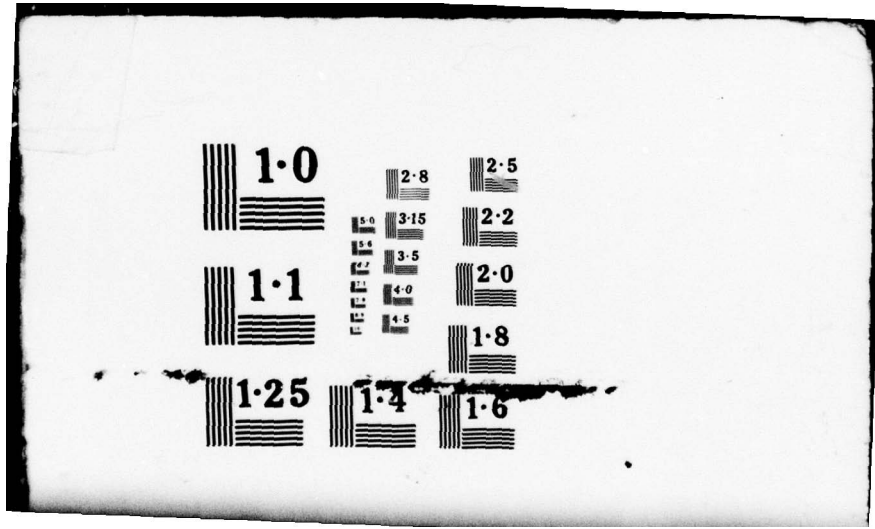
ASSISTANT SECRETARY OF DEFENSE (MANPOWER RESERVE AFFA--ETC F/G 15/5
DOMESTIC BASE FACTORS REPORT FOR FISCAL YEAR 1978. VOLUME 1.(U)
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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - 10FP CATEGORY 205
PART 11B -- INSTALLATION POPULATION DATA
FY 1978

February 15, 1979

Service: NAVY

1	2	15	16	17	18	19	20	21					
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mill of RFY Man Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)					
			RK	RK		RK		RK					
NAS, ATLANTA	GA	1971	6	1505	6	100.000	466	5	68.455	994	6	4409	6
NAS, OLEVIEW	IL	4298	4	3882	4	94.873	416	6	71.184	1828	5	5576	4
NAS, NEW ORLEANS	LA	3618	5	2898	5	89.373	720	1	60.417	2779	3	9706	3
NAS, SOUTH WEYMOUTH	MA	7068	2	6515	2	99.847	553	2	51.899	2955	1	58023	1
NAS, WILLOW GROVE	PA	7246	1	6705	1	95.213	541	3	50.647	1867	4	5198	5
NAS, DALLAS	TX	5355	3	4880	3	93.730	475	4	50.316	2848	2	17557	2
no. selected		6.000		6.000		6.000		6.000		6.000		6.000	
present		6.000		6.000		6.000		6.000		6.000		6.000	
missing		0.000		0.000		0.000		0.000		0.000		0.000	
sum		29556.618		26385.618		573.036		3171.000		13271.000		100658.000	
max		7246.418		6705.418		100.000		720.000		342.887		58023.000	
min		1970.967		1504.967		89.373		416.000		71.184		2955.000	
average		4826.103		4397.603		95.664		528.500		50.316		994.000	
median		4826.542		4381.042		95.043		508.000		56.071		2211.833	
std. dev		2049.051		2045.628		4.007		106.633		51.273		2323.000	
										778.208		20783.414	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: NAVY

February 15, 1979

1	2	22	23	24	25	26
Installation	ST	RP Acq \$ Tot Pop (\$/Pers)	Bldg Area Tot Pop (\$/Pers)	RP Acq \$ Bldg Area (\$/OSF)	RFY-1 MILCON Man Pop (\$/Pers)	FYDP MILCON Man Pop (\$/Pers)
NAS, ATLANTA	0A	6189.856	191.277	32.361	*	4784.159
NAS, GLENVIEW	IL	8260.168	301.554	27.392	5	1983.650
NAS, NEW ORLEANS	LA	14868.751	339.660	43.775	1	1759.636
NAS, SOUTH WEYMOUTH	MA	5079.357	150.400	33.772	3	2287.092
NAS, WILLOW GROVE	PA	5685.567	151.523	37.523	2	2251.910
NAS, DALLAS	TX	3921.312	207.269	18.919	6	2417.859
		6.000	6.000	6.000	6.000	6.000
		0.000	0.000	0.000	0.000	0.000
		44005.012	1341.683	193.742	2121.949	15484.306
		14868.751	339.660	43.775	778.633	4784.159
		3921.312	150.400	18.919	51.523	1759.636
		6753.141	208.853	32.334	523.012	6633.036
		5937.712	198.273	33.067	432.486	2269.901
		3958.457	79.261	8.536	279.215	1105.140

no. selected
present
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sum
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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

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Service: NAVY

February 15, 1979

1	2	27	28	29	30	31
		FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
Installation	ST	Man Pop	Man Pop	Bldg Area	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/OSF)	(\$/Pers)	(Ratio)
		RK	RK	RK	RK	RK
NAS, ATLANTA	GA	37203.481	6483.864	25.883	20939.914	3.230
NAS, GLENVIEW	IL	12052.605	2013.791	6.032	18790.865	9.331
NAS, NEW ORLEANS	LA	25626.855	4773.444	11.257	19215.278	4.025
NAS, SOUTH WE/MOUTH	MA	10179.861	1578.554	9.675	18596.745	11.781
NAS, WILLOW GROVE	PA	23890.380	4327.694	26.429	53639.555	12.394
NAS, DALLAS	TX	12185.801	1953.548	8.589	20071.579	10.274
no. selected		6,000	6,000	6,000	6,000	6,000
present		6,000	6,000	6,000	6,000	6,000
missing		0,000	0,000	0,000	0,000	0,000
sum		121136.780	21130.896	87.865	151253.930	51.036
max		37203.481	6483.864	26.429	53639.555	12.394
min		10179.861	1578.554	6.032	18596.745	3.230
average		17548.764	3041.316	13.000	25308.527	8.665
median		18037.990	3170.743	10.466	19643.428	9.803
std. dev		10613.211	1974.822	9.080	13955.313	3.939

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: NAVY

February 15, 1979

1	2	32	33	34	35	36	37
		Contr BOS Pers	BOS Mil Per BOS Tot Pers X	BOS Pers BOS Cost X	Energy \$ BOS Cost X	Pur Util \$ BOS Cost X	Pur Util \$ AFIA Pdp (\$/Pers) RK
Installation	ST	BOS Cost (Pers/SHil)	RK				
NAS, ATLANTA	GA	1.640	4	68.455	64.808	2.337	324.786 1
NAS, GLENVIEW	IL			71.154	72.099	10.950	632.201 6
NAS, NEW ORLEANS	LA	3.036	1	50.417	80.614	4.756	386.604 3
NAS, SOUTH WEYMOUTH	MA	2.139	3	51.699	76.284	8.713	345.013 2
NAS, WILLOW GROVE	PA	0.758	5	50.647	64.975	1.971	391.513 4
NAS, DALLAS	TX	2.727	2	50.316	67.611	7.174	455.696 5

no. selected
present
missing
sum
max
min
average
median
std. dev

6.000
5.000
1.000
10.300
3.036
0.758
1.914
2.139
0.903

6.000
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342.887
71.154
50.316
86.071
61.273
9.537

6.000
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426.391
60.614
64.808
70.107
69.853
6.443

6.000
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33.764
10.220
2.339
4.970
5.410
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6.000
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10.950
1.971
4.853
5.965
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2535.613
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324.786
417.946
389.058
112.140

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDFP CATEGORY 205
PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

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Service: NAVY

February 15, 1979

1	2	38	39	40	41	42					
		BHAR \$	BHAR \$	BHAR \$	Pop Supp	No of Dep					
		Bldg Area	RP Acct/Hil	AFTA Pop	AFTA Mil Pers	AFTA Mil Pers					
		(\$/USF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)					
	ST	RK	RK	RK	RK	RK					
NAS, ATLANTA	0A	2.918	3	90163.930	4	1566.951	4	7.944	3	1.791	3
NAS, GLENVIEW	IL	6.404	6	233802.810	6	6129.985	6	5.387	1	1.766	2
NAS, NEW ORLEANS	LA	3.092	4	70631.969	3	2232.667	5	9.360	4	2.680	5
NAS, SOUTH WEYMOUTH	MA	3.575	5	105849.580	5	1463.227	3	24.999	6	1.273	1
NAS, WILLOW GROVE	PA	1.457	2	36934.951	2	1095.140	2	6.183	2	2.139	4
NAS, DALLAS	TX	0.360	1	19047.619	1	286.489	1	18.308	5	2.970	6

no. selected
present
missing
sum
max
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average
median
std. dev

6.000	6.000	6.000	6.000	6.000	6.000
6.000	6.000	6.000	6.000	6.000	6.000
17.806	559330.860	12754.460	72.181	24.999	12.619
6.404	233802.810	6129.985	5.287	14.848	1.273
0.360	19047.619	266.489	18.308	1.957	1.957
3.078	95180.379	2039.283	6.652	6.652	0.630
3.005	80397.950	1515.088	7.671		
2.063	76028.554	2064.729			

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1979

February 15, 1979

Service: NAVY

1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY 68 Staff & Fac (Pers)	47 FY 68 ADL (STU)	48 FY 68 TAO (STU)	RK	RK	RK	RK	RK
Installation	ST	IL	MA	PA	RK	RK	RK	RK	RK	RK	RK	RK
NAS, GLENNVIEW												
NAS, SOUTH WEYMOUTH												
NAS, WILLOW GROVE												
no selected												
present												
missing												
sum												
max												
min												
average												
median												
std. dev												

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - 10PP CATEGORY 205
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 15, 1979

Service: NAVY

Installation	1	2	49		50		51		52		RK
			ST	IL	MA	PA	Change (Per)	ADL	Change (STU)	ADL	
NAS, GLENVIEW											
NAS, SOUTH WE/MOUTH											
NAS, WILLOW GROVE											

no. selected
present
missing
sum
max
min
average
median
std. dev

3.000
3.000
0.000
47.000
28.000
-8.000
15.667
25.000
18.624

3.000
3.000
0.000
1646.000
1159.000
-4.000
548.667
491.000
583.641

3.000
3.000
0.000
2156.000
2874.000
-993.000
719.333
277.000
1971.083

3.000
2.000
1.000
28.008
27.341
0.667
20.262
14.004
18.962

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 15, 1979

Service: NAVY

1	2	33	34	55	56	57	58	59
		Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq's (\$M)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)
ST	IL	2	8.0	2	0.632	2	11.684	2
IL	MA	4	43.7	2.0	2	17.536	1	102.643
MA	PA	5	62.4	4.2	0.759	1	14.494	2
PA								

Installation

NAS, GLENVIEW
NAS, SOUTH WYOMOUTH
NAS, WILLOW GROVE

no. selected
present
missing
sum
max
min
average
median
std. dev

3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000
3.000	3.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000
0.000	0.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
11.000	112.100	6.200	1.390	4.200	0.759	49.546	32.645	155.521
6.000	62.400	4.200	0.632	2.000	0.632	37.662	17.536	102.643
2.000	6.000	2.000	0.632	3.100	0.727	11.684	0.615	14.494
3.667	37.367	3.100	0.695	3.100	0.695	31.403	13.726	36.903
4.000	43.700	3.100	0.695	3.100	0.695	24.773	14.494	38.385
1.528	26.726	1.556	0.090	1.556	0.090	16.511	9.020	45.569

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Service: NAVY

February 15, 1979

GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPF CATEGORY 205
PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Installation	2	60		61	62		63
		Bldg Area	RP Acc \$		REF Sch \$	REF TAO (\$/STU)	
	ST	ADL (OSF/STU)	ADL (\$/STU)	ADL (\$/STU)	REF Sch \$ (\$/MT)	REF TAO (\$/STU)	REF TAO (\$/STU)
NAS, GLENVIEW	IL	750.000	3	*	0.1	200.401	2
NAS, SOUTH WILMOUTH	MA	89.002	2	4073.320	0.3	104.384	1
NAS, WILLOW GROVE	PA	51.870	1	3491.272	1.0	831.255	3
No. selected		3 000		3 000	3 000	3 000	
present		3 000		3 000	3 000	3 000	
missing		0 000		1 000	0 000	0 000	
max		890.872		7564.591	1 400	1136.040	
min		750.000		4073.320	1 000	831.255	
avg		51.870		3491.272	0 100	104.384	
average		65.864		5464.160	0.467	305.944	
medlan		89.002		3782.296	0.300	200.401	
medlan		392.785		411.570	0.473	394.871	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
PART VA -- MISSION DATA
FY 1978

February 15, 1979

Service: NAVY

1
Installation
NAS, ATLANTA
NAS, GLENVIEW
NAS, NEW ORLEANS
NAS, SOUTH WEYMOUTH
NAS, WILLOW GROVE
NAS, IALIAS

no. selected
present
missing
sum
max
min
average
median
std. dev

2	64 FY68 Combat Bn/Sq (No)	65 FY68 Combat UE (No)	66 Tot Div/Mgs (No)	67 Tot Bde/Gps (No)	68 Tot Bn/Sq (No)	69 Combat Div/Mgs (No)	70 Combat Bde/Gps (No)	71 Combat Bn/Sq (No)
ST			RK					
GA	6	52	6	*	6	*	*	6
IL	12	82	3	*	9	*	*	9
LA	6	69	4	*	9	*	2	9
MA	16	84	2	*	7	4	*	7
PA	16	93	1	*	5	*	*	5
TX	5	62	5	*	8	*	*	8

6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
6,000	6,000	6,000	1,000	1,000	6,000	1,000	1,000	6,000
0,000	0,000	0,000	5,000	5,000	0,000	5,000	5,000	0,000
61,000	442,000	442,000	4,000	2,000	44,000	4,000	2,000	44,000
16,000	93,000	93,000	4,000	2,000	9,000	4,000	2,000	9,000
5,000	52,000	52,000	4,000	2,000	5,000	4,000	2,000	5,000
10,167	79,667	79,667	4,000	2,000	7,333	4,000	2,000	7,333
9,000	75,500	75,500	4,000	2,000	7,500	4,000	2,000	7,500
5,154	15,345	15,345	0,000	0,000	1,633	0,000	0,000	1,633

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
PART VB -- MISSION DATA
FY 1978

February 15, 1979

Service: NAVY

1

Installation

NAS, ATLANTA

NAS, GLENVIEW

NAS, NEW ORLEANS

NAS, SOUTH WEYMOUTH

NAS, WILLOW GROVE

NAS, DALLAS

2	72	73	74	75	76	77
ST	Combat UE (No)	Combat Bn/Sq Dpl (No)	Combat UE Deploy (No)	FY68-RFY Change Com Bn/Sq (No)	FY68-RFY Change Com UE (No)	FY / FYBA Com UE (Dec)
RK	RK	RK	RK	RK	RK	RK
GA	47	4	*	0	-5	3
IL	78	3	*	-3	-4	4
LA	105	2	*	3	36	5
MA	43	5	*	-9	-41	2
PA	40	6	*	-11	-53	1
TX	124	1	*	3	62	6

no. selected
present
missing
sum
min
average
median
std. dev

6,000	6,000	6,000	6,000	6,000	6,000	6,000
6,000	6,000	6,000	6,000	6,000	6,000	6,000
0,000	0,000	0,000	0,000	0,000	0,000	0,000
437,000	437,000	437,000	437,000	437,000	437,000	437,000
124,000	124,000	124,000	124,000	124,000	124,000	124,000
40,000	40,000	40,000	40,000	40,000	40,000	40,000
72,833	72,833	72,833	72,833	72,833	72,833	72,833
62,500	62,500	62,500	62,500	62,500	62,500	62,500
35,538	35,538	35,538	35,538	35,538	35,538	35,538

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDPP CATEGORY 205
PART VC -- MISSION DATA
FY 1978

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Service: NAVY

February 15, 1979

1	Installation	2	78		79	80		81
			RP	Acq		RP	Acq	
			Com	Bde/Gp		Com	Bn/Sq	
			(\$M11/Bde)			(\$M11/Bn)		
			RK			RK		
NAS, ATLANTA		ST						
NAS, GLENVIEW		GA						
NAS, NEW ORLEANS		IL						
NAS, SOUTH WEYMOUTH		LA						
NAS, WILLIOW GROVE		MA						
NAS, DALLAS		PA						
		TX						
no. selected			6,000		6,000			6,000
present			1,000		1,000			6,000
missing			5,000		5,000			0,000
sum			26,900		2446,500			1352,683
max			26,900		2446,500			543,667
min			26,900		2446,500			27,833
average			16,633		876,083			238,932
median			26,900		2446,500			173,056
std. dev			0,000		0,000			166,160

(1) Land area includes land area for primary installations and associated properties

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
GENERAL PURPOSE FORCES - GUARD AND RESERVE PROGRAMS - IDVP CATEGORY 205
PART VD -- MISSION DATA
FY 1978

February 15, 1979

Service: NAVY

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000	1001	1002	1003	1004	1005	1006	1007	1008	1009	1010	1011	1012	1013	1014	1015	1016	1017	1018	1019	1020	1021	1022	1023	1024	1025	1026	1027	1028	1029	1030	1031	1032	1033	1034	1035	1036	1037	1038	1039	1040	1041	1042	1043	1044	1045	1046	1047	1048	1049	1050	1051	1052	1053	1054	1055	1056	1057	1058	1059	1060	1061	1062	1063	1064	1065	1066	1067	1068	1069	1070	1071	1072	1073	1074	1075	1076	1077	1078	1079	1080	1081	1082	1083	1084	1085	1086	1087	1088	1089	1090	1091	1092	1093	1094	1095	1096	1097	1098	1099	1100	1101	1102	1103	1104	1105	1106	1107	1108	1109	1110	1111	1112	1113	1114	1115	1116	1117	1118	1119	1120	1121	1122	1123	1124
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1	2	3	4	5	6			
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	RK	Tot Bldg Area (000GSF)	RK	MILCON Not Completed (\$M11)	RK
NAVAL SECURITY GROUP, ADAK	AK	7553	32.7	1	309	8		
NAVAL FAC, CENTERVILLE BEACH	CA	48	5.4	13	135	14		
NAVAL COMM STA, STOCKTON	CA	2789	50.0	2	6312	1		
NAVAL COMM STA, SAN DIEGO	CA	622	4.7	15	94	19		
NAV SECURITY GP ACT, SKAGGS IS	CA	3309	9.9	10	173	12		
NAVAL FACILITY, PT SUR	CA	48	2.3	19	93	20		
NAVAL FACILITY, LEVES	DE	364	4.5	16	100	17		
NAVAL SECURITY STA, WASHINGTON	DC	38	6.8	12	559	4	0.2	3
NAVAL PHOTOGRAPHIC CENTER	DC	10	12.0	7	152	13		
NAVAL OBSERVATORY	DC	72	1.9	21	232	11		
NAVAL SECURITY GROUP, HOMESTEAD	FL	815	4.7	15	83	21		
NAV COMM AREA MASTER STA, EPAC	HI	2430	37.6	3	580	3	2.3	1
NAVAL COMM UNIT, CUTLER	ME	2999	66.4	1	290	10		
NAV SECURITY GP ACT, WINTER HA	ME	583	11.8	8	320	7		
NAVAL COMM UNIT, WASHINGTON	MD	200	9.3	11	297	9		
NAVAL OCEANOGRAPHIC OFFICE	MS							
NAVAL FACILITY, CAPE HATTERAS	NC	58	3.6	17	106	16		
NAVAL FACILITY, COOS HEAD	OR	178	2.0	20	95	18		

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1	2	3	4	5	6	7
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	RP RK	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11) RK
NAVAL COMM STA, PUERTO RICO	PR	2560	18.2	6	592	2
NAV SECURITY GRP, SABANA SECA	PR	2617	11.7	5	426	6
NAVCORP AREA MASTER STA LANT	VA	1497	24.9	6	460	5
NAVAL FACILITY, PACIFIC BEACH	WA	53	2.6	17	121	15
no. selected		22,000	22,000		22,000	22,000
present		21,000	21,000		21,000	4,000
missing		1,000	1,000		1,000	16,000
sum		26663,000	323,200		11529,000	4,200
max		7553,000	66,400		6312,000	2,300
min		10,000	1,900		83,000	0,100
average		1374,429	15,390		549,000	1,050
median		593,000	9,300		232,000	0,900
std. dev		1648,829	17,532		1331,707	1,079

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1	2	7	8	9	10	
Installation	ST	FYDP MILCON (\$M11)	BHAR Cost (\$M11)	Annual BOS Cost (\$M11)	FYDP MILCON & BOS Cost (Con \$M11)	RK
NAVAL SECURITY GROUP, ADAK	AK	16.5	4.4	4.176	37.380	4
NAVAL FAC, CENTERVILLE BEACH	CA	1.5	0.2	1.453	8.765	15
NAVAL COMM STA, STOCKTON	CA	0.6	4.4	5.329	27.445	5
NAVAL COMM STA, SAN DIEGO	CA	"	17.3	2.108	10.540	13
NAV SECURITY GP ACT, SKAGGS IS	CA	0.2	0.1	1.090	5.650	18
NAVAL FACILITY, PT SUR	CA	"	1.6	1.116	5.580	19
NAVAL FACILITY, LEVES	DE	"	0.3	1.562	7.810	16
NAVAL SECURITY STA, WASHINGTON	DC	0.7	1.2	7.503	38.215	3
NAVAL PHOTOGRAPHIC CENTER	DC	"	1.7	1.789	8.940	14
NAVAL OBSERVATORY	DC	"	0.6	0.626	3.130	22
NAVAL SECURITY GROUP, HOMESTEAD	FL	0.1	0.1	2.674	13.470	11
NAV COMM AREA MASTER STA, EPAC	HI	205.0	0.4	7.935	244.675	1
NAVAL COMM UNIT, CUTLER	ME	3.0	3.7	3.196	18.930	6
NAV SECURITY GP ACT, WINTER HA	ME	3.0	0.4	3.062	18.310	7
NAVAL COMM UNIT, WASHINGTON	MD	"	1.4	2.173	10.865	12
NAVAL OCEANOGRAPHIC OFFICE	MS	"	"	11.000	55.000	2
NAVAL FACILITY, CAPE HATTERAS	NC	"	0.9	1.299	6.495	17
NAVAL FACILITY, COOS HEAD	OR	"	0.0	0.681	4.405	20

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1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$M11)	BHAR Cost (\$M11)	Annual BOS Cost (\$M11)	FYDP MILCON & BOS Cost (Con \$M11)
NAVAL COMM STA, PUERTO RICO	PR	*	0.2	3.523	17.615
NAV SECURITY GRP, SABANA SECA	FR	*	1.1	3.213	16.085
NAVCOMM AREA MASTER STA LANT	VA	2.9	0.3	2.877	17.285
NAVAL FACILITY, PACIFIC BEACH	WA	*	*	0.655	3.275
		22.000	22.000	22.000	22.000
		10.000	20.000	22.000	22.000
		12.000	2.000	0.000	0.000
		233.700	40.337	69.229	579.845
		205.000	17.300	11.000	244.675
		0.100	0.020	0.626	3.130
		23.370	2.017	3.147	26.357
		2.200	0.750	2.423	12.167
		64.001	3.854	2.660	50.499

no. selected
present
missing
sum
max
min
average
median
std. dev

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AFTA POPULATION

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
Installation	ST	FY68 (Pers)	RK	REF (Pers)	RK	FY68-RFY Change (Pers)	RK	REF/FY68 Utiliz (Dec)	RK																																																																																										
NAVAL SECURITY GROUP, ADAK	AK			553	5	553	20																																																																																												
NAVAL FAC, CENTERVILLE BEACH	CA	126	10	306	12	180	13	2,429	13																																																																																										
NAVAL COMM STA, STOCKTON	CA	914	3	971	3	57	12	1,062	10																																																																																										
NAVAL COMM STA, SAN DIEGO	CA	569	5	213	17	-356	2	0,374	1																																																																																										
NAV SECURITY OP ACT, SKAGGS IS	CA			305	13	305	16																																																																																												
NAVAL FACILITY, PT SUR	CA	131	8	127	21	-4	7	0,969	6																																																																																										
NAVAL FACILITY, LEVES	DE	126	10	126	22	0	8	1,000	8																																																																																										
NAVAL SECURITY STA, WASHINGTON	DC			1219	2	1219	22																																																																																												
NAVAL PHOTOGRAPHIC CENTER	DC			326	11	326	16																																																																																												
NAVAL OBSERVATORY	DC			355	10	355	17																																																																																												
NAVAL SECURITY GROUP, HOMESTEAD	FL	753	4	447	7	-306	3	0,594	4																																																																																										
NAV COMM AREA MASTER STA, EPAC	HI	1739	1	1710	1	-29	5	0,993	7																																																																																										
NAVAL COMM UNIT, CUTLER	ME	235	7	214	16	-21	6	0,911	5																																																																																										
NAV SECURITY OP ACT, WINTER HA	ME			410	8	410	19																																																																																												
NAVAL COMM UNIT, WASHINGTON	MD			299	14	299	14																																																																																												
NAVAL OCEANOGRAPHIC OFFICE	MS			956	4	956	21																																																																																												
NAVAL FACILITY, CAPE MATTERAS	NC	125	12	156	18	31	10	1,248	11																																																																																										

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AFIA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RK	FY68 RFY Change (Pers)	RK
NAVAL FACILITY, COOS HEAD	OR	126	10	2	9
NAVAL COMM STA, PUERTO RICO	PR	1065	2	-558	1
NAV SECURITY GRP, SABANA SECA	PR	358	9	358	16
NAVCOMM AREA MASTER STA LANT	VA	565	6	-275	4
NAVAL FACILITY, PACIFIC BEACH	WA	103	13	40	11

no. selected
present
missing
sum
max
min
average
median
std. dev

22,000	22,000	22,000	22,000	22,000
13,000	22,000	22,000	22,000	13,000
9,000	0,000	0,000	0,000	9,000
6577,000	10119,000	3542,000	1219,000	12,954
1739,000	1710,000	1219,000	2,429	2,429
103,000	126,000	-558,000	0,374	0,374
505,823	459,955	161,000	0,997	0,997
235,000	316,000	48,500	0,983	0,983
501,674	405,221	407,658	0,527	0,527

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1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Msh Pop (Pers)	% Mill Msh Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK	RK	RK	RK	RK	RK
NAVAL SECURITY GROUP, ADAK	AK	853	331	6	100.302	222	3	98.196
NAVAL FAC, CENTERVILLE BEACH	CA	328	244	11	84.016	84	12	78.571
NAVAL COMM STA, STOCKTON	CA	971	527	4	62.429	444	1	45.495
NAVAL COMM STA, SAN DIEGO	CA	240	189	16	100.000	51	20	52.941
NAV SECURITY OP ACT, SKAGGS IS	CA	313	244	12	100.000	69	16	63.768
NAVAL FACILITY, PT SUR	CA	127	70	19	100.000	57	19	70.175
NAVAL FACILITY, LEWES	DE	126	63	21	96.625	63	17	74.603
NAVAL SECURITY STA, WASHINGTON	DC	1219	994	2	45.875	225	2	36.444
NAVAL PHOTOGRAPHIC CENTER	DC	328	248	10	39.918	78	14	30.769
NAVAL OBSERVATORY	DC	355	331	5	11.396	4	22	25.000
NAVAL SECURITY GROUP, HOMESTEAD	FL	447	279	9	100.000	168	5	71.429
NAV COMM AREA MASTER STA, EPAC	HI	1710	1557	1	89.467	163	7	58.170
NAVAL COMM UNIT, CUILER	ME	214	69	20	95.652	145	9	32.414
NAV SECURITY OP ACT, WINTER HIA	ME	444	292	8	98.629	152	8	57.895
NAVAL COMM UNIT, WASHINGTON	MD	301	212	13	39.035	89	10	29.213
NAVAL OCEANOGRAPHIC OFFICE	MS	956	952	3	2.206	4	22	50.000
NAVAL FACILITY, CAPE HATTERAS	NC	156	74	16	100.000	82	13	97.561
NAVAL FACILITY, COOGS HEAD	OR	128	57	22	100.000	71	15	78.873

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1	Installation	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ST	Tot Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)
	NAVAL COMM STA, PUERTO RICO	PR	507	6	322	7	75,466	185	4	35,135	344	7	1875	7							
	NAV SECURITY GRP, SABANA SECA	PR	359	9	202	15	100,000	156	6	58,974	337	8	6,759	2							
	NAVCOMM AREA MASTER STA LANT	VA	290	15	206	14	87,964	84	12	46,429	352	6	642	14							
	NAVAL FACILITY, PACIFIC BEACH	WA	143	19	62	17	100,000	61	18	73,770	163	14	456	17							
no. selected			22,000		22,000		22,000	22,000		22,000	22,000		22,000								
present			22,000		22,000		22,000	22,000		22,000	22,000		22,000								
missing			0,000		0,000		0,000	0,000		0,000	0,000		0,000								
sum			10210,818		7563,818		1729,082	2647,000		1265,830	6517,000		42592,000								
max			1710,000		1557,000		100,302	444,000		98,198	970,000		9432,000								
min			126,000		57,000		2,206	4,000		25,000	7,000		236,000								
average			464,128		343,810		66,009	120,318		56,868	310,333		1922,364								
median			327,000		243,920		96,239	84,000		58,032	201,000		880,500								
std. dev			403,794		269,579		30,975	95,394		21,365	254,455		2394,722								

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1	2	22	23	24	25	26					
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON					
		(\$/Pers)	(GSF/Pers)	(\$/GSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)					
Installation	ST	RK	RK	RK	RK	RK					
NAVAL SECURITY GROUP, ADAK	AK	59132.006	3	556.770	8	105.825	2	15407.855	3	49848.942	2
NAVAL FAC, CENTERVILLE BEACH	CA	16463.414	17	411.585	4	40.000	10	6147.541	5	6147.541	6
NAVAL COMM STA, STOCKTON	CA	51493.308	4	6500.515	21	7.921	21			1516.027	7
NAVAL COMM STA, SAN DIEGO	CA	19608.388	14	392.168	3	50.000	8				
NAV SECURITY GP ACT, SKAGOS IS	CA	31645.570	9	552.998	7	57.225	5			920.210	8
NAVAL FACILITY, PT SUR	CA	18110.236	16	732.283	12	24.731	16				
NAVAL FACILITY, LEVES	DE	35714.286	7	793.651	14	45.000	9				
NAVAL SECURITY STA, WASHINGTON	DC	5578.343	20	458.573	5	12.165	19			704.225	9
NAVAL PHOTOGRAPHIC CENTER	DC	36809.816	5	466.258	6	78.947	3				
NAVAL OBSERVATORY	DC	5382.113	21	653.521	9	8.190	20				
NAVAL SECURITY GROUP, HOMESTEAD	FL	10514.541	19	185.682	1	56.627	6			358.423	10
NAV COMM AREA MASTER STA, EPAC	HI	21988.304	13	339.181	2	64.828	4	131663.460	1	131663.460	1
NAVAL COMM UNIT, CUTLER	ME	310280.370	1	1355.140	19	228.966	1	24637.681	2	43478.261	3
NAVAL SECURITY GP ACT, WINTER HA	ME	26595.345	11	721.230	11	36.875	11	8570.841	4	10203.009	5
NAVAL COMM UNIT, WASHINGTON	MD	30938.295	10	968.029	16	31.313	13				
NAVAL OCEANOGRAPHIC OFFICE	MS										
NAVAL FACILITY, CAPE HATTERAS	NC	23076.923	12	679.187	10	33.962	12				
NAVAL FACILITY, COOS HEAD	OR	15629.000	18	742.187	13	21.053	18				

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1	2	22		23	24		25	26	
		RP Acq \$	Tot Pop (\$/Pers)	Bldg Area (GSF/Per-s)	RP Acq \$	Bldg Area (\$/GSF)	REF-1 MILCON	FYDP MILCON	Man Pop (\$/Pers)
Installation	ST						RK	RK	
NAVAL COMH1 STA, PUERTO RICO	PR	35897.436		6	1167.653	17	30.743	14	
NAV SECURITY GRP, SABANA SECA	PR	32681.564		8	1189.944	18	27.463	15	
NAVCOMH1 AREA MASTER STA LANT	VA	85862.068		2	1586.207	20	54.130	7	14077.670
NAVAL FACILITY, PACIFIC BEACH	WA	19580.419		15	646.154	15	23.140	17	
no selected		22.000		22.000		22.000	22.000	22.000	22.000
present		21.000		21.000		21.000	21.000	21.000	21.000
missing		1.000		1.000		1.000	1.000	1.000	1.000
sum		892947.740		21321.218		1039.106	187398.250	258001.760	131663.460
max		310280.370		6500.515		228.966	131663.460	131663.460	358.423
min		5352.113		185.682		7.821	970.874	970.874	358.423
average		33159.974		1182.863		26.034	104709.020	104709.020	50808.368
median		26595.345		721.230		36.875	11989.348	11989.348	8216.275
std. dev		54138.737		1305.330		47.561	49877.570	49877.570	41302.254

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1	2	27		28		29		30		31	
		FYDP Cost	Msn Pop	BOS Cost	Msn Pop	BOS Cost	Bldg Area	BOS Pers	BOS Cost	BOS Pers	Msn Pers
Installation	ST		(Mn/Pers)		(\$/Pers)		(\$/GSF)		(\$/Pers)	(Ratio)	
NAVAL SECURITY GROUP, ADAK	AK	112930.510	19	12616.314	15	13.515	17	18810.810	8	1.491	14
NAVAL FAC, CENTERVILLE BEACH	CA	35922.130	3	5954.918	4	10.763	11	17297.619	7	2.905	8
NAVAL COMM STA, STOCKTON	CA	52077.797	9	10111.954	9	0.844	2	12002.252	2	1.187	18
NAVAL COMM STA, SAN DIEGO	CA	55657.828	11	11171.566	13	22.426	20	41333.333	19	3.700	5
NAV SECURITY GP ACT, SKAGGS IS	CA	23170.931	2	4470.144	2	6.301	6	15737.101	4	3.534	6
NAVAL FACILITY, FT SUR	CA	79714.284	16	15942.857	19	12.000	14	19578.947	10	1.228	17
NAVAL FACILITY, LEVES	DE	123968.250	20	24793.650	21	15.620	19	24793.650	16	1.000	19
NAVAL SECURITY STA, WASHINGTON	DC	38445.673	5	7548.290	6	13.422	16	33346.666	17	4.418	4
NAVAL PHOTOGRAPHIC CENTER	DC	36048.366	4	7209.677	5	11.763	13	22923.077	14	3.179	7
NAVAL OBSERVATORY	DC	8917.379	1	1783.476	1	2.698	2	156500.000	21	87.750	2
NAVAL SECURITY GROUP, HOMESTEAD	FL	48279.568	7	9584.229	8	32.217	21	15916.666	6	1.661	13
NAV COMM AREA MASTER STA, EPAC	HI	157145.150	21	5096.339	3	13.681	18	51862.744	20	10.176	3
NAVAL COMM UNIT, CUTLER	ME	274347.820	22	46173.912	22	10.986	12	21972.414	13	0.476	22
NAV SECURITY GP ACT, WINTER HA	ME	62772.837	13	10497.566	11	9.569	10	20144.737	11	1.919	11
NAVAL COMM UNIT, WASHINGTON	MD	51347.285	8	10269.457	10	7.316	7	24415.730	15	2.378	10
NAVAL OCEANOGRAPHIC OFFICE	MS	57773.109	12	11554.622	14	*	*	?????????	22	238.000	1
NAVAL FACILITY, CAPE HATTERAS	NC	87770.268	18	17554.053	20	12.255	15	15841.463	5	0.902	20
NAVAL FACILITY, COOS HEAD	OR	77280.699	14	15456.140	17	9.274	9	12408.450	3	0.803	21

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22,000	
22,000	
0,000	
373,539	
238,000	
0,476	
2,820	
1,830	
52,645	

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1	2	32 Contr BOS Pers (Pers./\$Mil)	33 BOS Mil Per BOS Tot Pers RK	34 BOS Pers BOS Cost RK	35 Energy \$ BOS Cost RK	36 Pur Util \$ BOS Cost RK	37 Pur Util \$ AFTA Pop (\$/Pers) RK
Installation	ST						
NAVAL SECURITY GROUP, ADAK	AK	*	98 196	58 166	20 512	14 368	1084 991
NAVAL FAC, CENTERVILLE BEACH	CA	*	78 571	62 076	15 317	8 603	408 497
NAVAL COMM STA, STOCKTON	CA	*	45 495	70 370	2 529	1 689	92 688
NAVAL COMM STA, SAN DIEGO	CA	*	52 941	70 398	16 105	15 417	1525 822
NAV SECURITY GP ACT, SKAGGS IS	CA	*	63 768	45 780	25 580	12 844	459 016
NAVAL FACILITY, PT SUR	CA	*	70 175	81 272	9 224	3 584	314 961
NAVAL FACILITY, LEWES	DE	*	74 603	52 433	7 829	8 963	1111 111
NAVAL SECURITY STA, WASHINGTON	DC	*	36 444	74 677	5 575	9 330	574 241
NAVAL PHOTOGRAPHIC CENTER	DC	*	30 769	71 756	10 670	10 459	573 620
NAVAL OBSERVATORY	DC	*	25 000	10 543	38 719	32 428	571 831
NAVAL SECURITY GROUP, HOMESTEAD	FL	*	71 429	83 657	4 249	5 236	313 199
NAV COMM AREA MASTER STA, EPAC	HI	*	58 170	45 154	28 453	26 163	1214 035
NAVAL COMM UNIT, CUTLER	ME	*	32 414	60 672	27 720	4 583	682 243
NAV SECURITY GP ACT, WINTER HA	ME	4 246	57 895	56 401	9 357	9 830	734 146
NAVAL COMM UNIT, WASHINGTON	MD	1 841	29 213	61 528	15 708	14 818	1076 923
NAVAL OCEANOGRAPHIC OFFICE	MS	*	50 000	*	4 535	*	*
NAVAL FACILITY, CAPE HATTERAS	NC	*	97 561	63 279	15 293	12 933	1076 923

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	1	2	32	33	34	35	36	37				
			Contr BOS Pers	BOS Mil Per	BOS Per\$	Energy \$	Util \$	Pur Util \$				
			-----	-----	-----	-----	-----	-----				
			BOS Cost (Pers/\$Mil)	BOS Tot pers %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Per \$)				
			-----	-----	-----	-----	-----	-----				
	ST		RK					RK				
Installation												
NAVAL FACILITY, COOS HEAD	OR	*	*	78.873	79.682	4.403	6.697	460.937				
NAVAL COMM STA, PUERTO RICO	PR	*	*	35.135	72.949	27.169	9.935	690.335				
NAV SECURITY GRP, SABANA SECA	PR	*	*	58.974	63.554	19.340	13.072	1173.184				
NAVCORH AREA MASTER STA LANT	VA	*	*	46.429	37.261	34.657	36.044	3575.862				
NAVAL FACILITY, PACIFIC BEACH	VA	*	*	73.770	70.229	7.390	6.260	286.713				

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1	2	38 BMR \$ Bldg Area (\$/GSF)	39 BMR \$ RP Acq/Mil (Ratio)	40 BMR \$ AFTA Pop (\$/Pers)	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dep AFTA Mil Pers (Ratio)	RK
Installation	ST						
NAVAL SECURITY GROUP, ADAK	AK	14,239	18 134556.570	13 7956.600	17 1.044	1	*
NAVAL FAC, CENTERVILLE BEACH	CA	1,481	9 37037.037	8 653.595	6 3.843	10	7
NAVAL COMM STA, STOCKTON	CA	0.697	8 87999.998	11 4531.411	13 10.388	18	5
NAVAL COMM STA, SAN DIEGO	CA	184.043	20 1717171.171	20 81220.655	20 2.397	4	14
NAV SECURITY GP ACT, SKAGOS IS	CA	0.978	3 10101.010	2 327.868	4 33.686	21	6
NAVAL FACILITY, PT SUR	CA	17,204	19 895652.160	19 12596.425	18 2.145	3	4
NAVAL FACILITY, LEVES	DE	3,000	13 68666.665	10 2380.952	11 2.435	5	11
NAVAL SECURITY STA, WASHINGTON	DC	2,147	10 176470.580	16 984.413	8 4.117	11	19
NAVAL PHOTOGRAPHIC CENTER	DC	11,184	18 141668.670	14 5214.724	15 3.504	8	3
NAVAL OBSERVATORY	DC	2,586	12 315789.460	18 1690.141	10 8.878	17	1
NAVAL SECURITY GROUP, HOMESTEAD	FL	1,205	7 21276.595	6 223.714	2 2.699	6	8
NAV COMM AREA MASTER STA, EPAC	HI	0.690	5 10638.298	3 233.918	3 1.841	2	2
NAVAL COMM UNIT, CUTLER	ME	12,759	17 55722.891	9 17289.719	19 7.115	16	16
NAV SECURITY GP ACT, WINTER HA	ME	1,250	8 33898.304	7 975.610	7 5.459	12	18
NAVAL COMM UNIT, WASHINGTON	MD	4,714	14 150537.630	15 4682.274	14 6.187	15	13
NAVAL OCEANOGRAPHIC OFFICE	MS	*	*	*	*	44.304	21
NAVAL FACILITY, CAPE HATTERAS	NC	8,491	15 250000.000	17 5769.231	16 21.649	19	10
NAVAL FACILITY, COOS HEAD	OR	0,211	1 10000.000	1 156.250	1 5.558	13	20

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1	2	38		39		40		41		42	
		BHAR \$		BHAR \$		BHAR \$		Pop Supp		No of Dep	
Installation	ST	Bldg Area		RP Acq\$Mil		AFTA Pop		AFTA Mil Pers		AFTA Mil Pers	
		(\$/GSF)		(Ratio)		(\$/Pers)		(Ratio)		(Ratio)	
			RK		RK		RK		RK		RK
NAVAL COMM STA, PUERTO RICO	PR	0.367	2	11923.077	4	428.008	5	6.088	14	1.117	9
NAV SECURITY GRP, SARANA SECA	PR	2.582	11	94017.090	12	3072.626	12	22.990	20	1.146	12
NAVCOMM AREA MASTER STA LAHT	VA	0.652	4	12048.192	5	1034.483	9	2.918	7	1.600	17
NAVAL FACILITY, PACIFIC BEACH	WA	*	*	*	*	*	*	3.591	9	1.283	15
no. selected		22.000		22.000		22.000		22.000		22.000	
present		20.000		20.000		20.000		22.000		21.000	
missing		2.000		2.000		2.000		0.000		1.000	
sum		270.079		5996953.200		151424.620		202.836		26.453	
max		184.043		3680851.000		81220.655		44.304		2.739	
min		0.211		10000.000		156.250		1.044		0.171	
average		3.674		131045.330		4384.890		6.607		1.067	
median		2.364		77333.331		2035.547		4.788		1.130	
std dev		40.484		611636.620		17912.104		11.321		0.541	

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1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY Staff & Fac (Pers)	47 FY ADL (STU)	48 FY TAO (STU)	RK	RK	RK
Installation	ST									
NAVAL FAC, CENTERVILLE BEACH	CA	*	*	*	*	22	196	1	2	1
NAV SECURITY GP ACT, WINTER HA	ME	*	*	*	20	30	88	2	1	2
no. selected										
present										
missing										
sum										
max										
min										
average										
median										
std.dev										

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Installation	1	2	49 FY68-REV S&F Change (Pers)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAO Change (STU)	52 FY/FY68 ADL Utiliz (Doc)	RK
NAVAL FAC. CENTERVILLE BEACH	ST	CA	44	22	196	2	*
NAV SECURITY GP ACT, WINTER HA	ME		20	30	88	1	*

no. selected
present
missing
sum
max
min
average
median
std dev

2.000
2.000
0.000
64.000
44.000
20.000
32.000
16.971

2.000
2.000
0.000
52.000
30.000
22.000
26.000
5.657

2.000
2.000
0.000
264.000
196.000
88.000
142.000
76.368

2.000
0.000
2.000

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DOMESTIC BASE FACTORS REPORT
INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPP CATEGORY 303
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
FY 1976

February 15, 1979

Service: NAVY

1	2	53	54	55	56	57	58	59
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq \$ (\$M11)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)
NAVAL FAC, CENTERVILLE BEACH	CA	1	13.8	0.2	*	*	0.500	2 4.455
NAV SECURITY GP ACT, WINTER HA	ME	1	5.0	0.5	*	*	1.500	1 4.400
								2

no. selected
present
missing
sum
min
max
average
median
std. dev

2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000	0 000
2 000	18 800	0 700	0 700	0 700	0 700	0 700	0 700	0 700
1 000	13 800	0 500	0 500	0 500	0 500	0 500	0 500	0 500
1 000	5 000	0 200	0 200	0 200	0 200	0 200	0 200	0 200
1 000	9 400	0 350	0 350	0 350	0 350	0 350	0 350	0 350
1 000	9 400	0 350	0 350	0 350	0 350	0 350	0 350	0 350
0 000	6 223	0 212	0 212	0 212	0 212	0 212	0 212	0 212

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February 15, 1979

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - INTELLIGENCE AND COMMUNICATIONS PROGRAMS - IDPF CATEGORY 309
PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Service: NAVY

[illegible]

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no. selected
present
missing
sum
max
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average
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std. dev.
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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
PART 1A -- GENERAL INSTALLATION DATA
FY 1976

Service: NAVY

February 15, 1979

1	2	3	4	5	6	7
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M)	Tot Bldg Area (000GSP)	MILCON Not Completed (\$M)	RK
PACIFIC MISSILE TEST CENTER	CA	27064	139.2	4823	2	2
NAVAL WEAPONS CTR, CHINA LAKE	CA	1093712	222.7	6251	1	3
NAVAL OCEAN SYSTEMS CENTER	CA	3643	37.3	1506	8	10
NAV UNDERWATER SYS DEV CTR, NL	CT	152	20.2	637	13	7
NAVAL RESEARCH LABORATORY	DC	662	92.0	3003	4	10
NAV COASTAL SYSTEMS LABORATORY	FL	661	31.4	632	14	1
NAV PAC MISSILE RANGE FACILITY	HI	2396	21.3	312	17	1
NAVAL AVIONICS CENTER	IN	167	12.5	857	12	1
NAVAL AIR TEST CTR, PAX RIVER	MD	6672	582.1	4795	3	6
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	113	17.7	575	15	13
D W TAYLOR NAV SHIP R&D CTR	MD	211	52.6	1458	9	12
NAV SURFACE WEAPONS CTR, WH OAK	MD	1059	56.3	1716	7	11
NAVAL AIR PROPULSION CENTER	NJ	73	50.7	570	16	8
NAVAL AIR ENG CTR, LAKEHURST	NJ	7398	96.3	2917	5	4
NAVAL AIR DEVELOPMENT CENTER	PA	831	33.0	1778	6	1
NAVAL UNDERWATER SYST CTR	RI	215	25.8	1250	11	1
NAVAL SURFACE WEAPONS CTR	VA	4321	36.1	1406	10	5

no. selected
present
missing
sum
max
min
average
median
std dev

17,000
17,000
17,000
1149923.000
1093712.000
73,000
67648.648
662,000
264491.340
17,000
17,000
0.000
1527.200
582.100
12,500
89.835
37,300
137.756
17,000
17,000
0.000
34486.000
6251.000
10,500
312.000
2026.588
1459.000
1754.084
17,000
13,000
4,000
33,700
10,500
0.200
2,592
1,300
3,390

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
PART 1B -- GENERAL INSTALLATION DATA
FY 1978

Service: NAVY

February 15, 1979

1	2	3	4	5	6	7	8	9	10
Installation	ST	FYDP MILCON (\$M11)	RK	BHAR Cost (\$M11)	RK	Annual BOS Cost (\$M11)	RK	FYDP MILCON (\$M11)	RK
PACIFIC MISSILE TEST CENTER	CA	13.1	4	4.4	7	49,866	3	261,430	3
NAVAL WEAPONS CTR, CHINA LAKE	CA	6.5	6	10.2	3	95,645	2	264,725	2
NAVAL OCEAN SYSTEMS CENTER	CA	14.3	3	"	"	28,742	5	156,010	5
NAV UNDERWATER SYS DEV CTR, NL	CT	2.6	13	1.7	13	13,682	13	71,010	13
NAVAL RESEARCH LABORATORY	DC	"	"	2.4	11	35,924	4	179,820	4
NAV COASTAL SYSTEMS LABORATORY	FL	3.6	11	5.4	4	9,378	14	50,490	15
NAV PAC MISSILE RANGE FACILITY	HI	0.9	15	0.2	16	3,231	17	17,055	17
NAVAL AVIONICS CENTER	IN	3.1	12	4.7	6	17,316	11	89,690	11
NAVAL AIR TEST CTR, PAX RIVER	MD	64.1	1	19.3	1	59,346	1	360,840	1
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	6.5	6	3.3	9	8,813	15	50,965	14
D W TAYLOR NAV SHIP R&D CTR	MD	6.6	5	4.1	8	14,201	12	79,605	12
NAV SURFACE WEAPONS CTR, WH OAK	MD	7.3	6	1.9	12	20,643	9	110,515	9
NAVAL AIR PROPULSION CENTER	NJ	0.7	16	5.2	5	7,236	16	36,880	16
NAVAL AIR ENG CTR, LAKEHURST	NJ	1.1	14	16.0	2	27,892	6	140,960	6
NAVAL AIR DEVELOPMENT CENTER	PA	5.0	9	2.7	10	25,846	7	134,230	7
NAVAL UNDERWATER SYST CTR	RI	4.1	10	1.6	14	19,309	10	100,645	10
NAVAL SURFACE WEAPONS CTR	VA	17.2	2	0.7	15	22,056	8	127,680	8

no. selected
present
missing
sum
max
min
average
median
std. dev

17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000
16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
156,700	156,700	156,700	156,700	156,700	156,700	156,700	156,700	156,700	156,700
64,100	64,100	64,100	64,100	64,100	64,100	64,100	64,100	64,100	64,100
0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700	0.700
9,919	9,919	9,919	9,919	9,919	9,919	9,919	9,919	9,919	9,919
5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750
15,258	15,258	15,258	15,258	15,258	15,258	15,258	15,258	15,258	15,258

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
PART 11A -- INSTALLATION POPULATION DATA
FY 1978

February 15, 1978

Service: NAVY

AFTA POPULATION

1	2	11	12	13	14				
Installation	ST	FY68 (Pers)	RK	RFY (Pers)	RK	FY68-RFY Change (Pers)			
						RFY/FY68 Utiliz (Dec)			
						RK			
							RK		
PACIFIC MISSILE TEST CENTER	CA	8264	1	6995	2	-1269	4	0.846	6
NAVAL WEAPONS CTR, CHINA LAKE	CA	6618	2	5298	3	-1322	3	0.800	5
NAVAL OCEAN SYSTEMS CENTER	CA	3331	6	3568	5	237	13	1.071	13
NAV UNDERWATER SYS DEV CTR, NL	CT	*	*	1476	13	1476	15	*	*
NAVAL RESEARCH LABORATORY	DC	3709	6	3686	4	-23	9	0.994	9
NAV COASTAL SYSTEMS LABORATORY	FL	1063	12	1113	14	50	11	1.047	12
NAV PAC MISSILE RANGE FACILITY	HI	527	14	541	17	14	10	1.027	10
NAVAL AVIONICS CENTER	IN	3428	7	2374	10	-1054	5	0.693	3
NAVAL AIR TEST CTR, PAX RIVER	MD	4907	4	7058	1	2151	16	1.438	14
NAVAL SHIP RECD CTR, ANNAPOLIS	MD	*	*	968	15	968	14	*	*
D W TAYLOR NAV SHIP RECD CTR	MD	2979	10	1641	12	-1338	2	0.551	2
NAV SURFACE WEAPONS CTR, WY OAK	MD	*	*	2314	11	2314	17	*	*
NAVAL AIR PROPULSION CENTER	NJ	780	13	502	16	-178	8	0.772	4
NAVAL AIR ENG CTR, LAKEHURST	NJ	3671	5	3534	6	-337	6	0.813	8
NAVAL AIR DEVELOPMENT CENTER	PA	2906	11	2647	9	-259	7	0.911	7
NAVAL UNDERWATER SYST CTR	RI	3070	9	3198	7	128	12	1.042	11
NAVAL SURFACE WEAPONS CTR	VA	5761	3	2947	8	-2814	1	0.512	1

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
PART IIA -- INSTALLATION POPULATION DATA
FY 1978

February 15, 1979

Service: NAVY

AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
			RK	RK	RK
no. selected	17 000		17 000	17 000	17 000
present	14 000		17 000	17 000	14 000
missing	3 000		0 000	0 000	3 000
sum	51214 000		49956 000	-1256 000	12 616
max	6264 000		7056 000	2314 000	1 436
min	527 000		541 000	-2614 000	0 512
average	3656 143		2936 706	-73 662	0 901
median	3376 500		2647 000	-23 000	0 912
std. dev	2190 181		1990 566	1310 296	0 237

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
PART 11B -- INSTALLATION POPULATION DATA
FY 1978

Service: NAVY

February 15, 1979

	1	2	15	16	17	18	19	20	21				
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	RK	% RFY Man Pop %	BOS Pers (Pers)	RK	% Mill of BOS Pers %	No of Depend Pers	Pop Supported (Pers)	RK		
PACIFIC MISSILE TEST CENTER	CA	6995	2	5496	1	39.793	1499	3	14.843	3414	3	27685	1
NAVAL WEAPONS CTR, CHINA LAKE	CA	5317	3	3129	4	12.627	2188	2	21.818	10624	1	16556	2
NAVAL OCEAN SYSTEMS CENTER	CA	3568	6	2474	5	1.900	1094	5	24.406	684	6	4232	6
NAV UNDERWATER SYS DEV CTR, NL	CT	1478	13	1069	12	1.029	407	13	3.931	56	12	1532	14
NAVAL RESEARCH LABORATORY	DC	3699	5	2224	7	1.818	1475	4	2.102	103	11	3789	7
NAV COASTAL SYSTEMS LABORATORY	FL	1113	14	744	14	26.747	369	15	18.699	653	7	2221	12
NAV PAC MISSILE RANGE FACILITY	HI	588	17	419	17	32.050	139	17	8.633	243	9	888	16
NAVAL AVIONICS CENTER	IN	2374	10	1779	10	0.225	595	10	0.672	19	17	2393	11
NAVAL AIR TEST CTR, PAX RIVER	MD	7302	1	4835	2	52.553	2667	1	36.333	5132	2	14842	3
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	968	15	566	15	0.177	402	14	0.498	24	16	992	15
D W TAYLOR NAV SHIP R&D CTR	MD	1641	12	1057	13	0.000	584	11	1.712	46	13	1687	13
NAV SURFACE WEAPONS CTR, WH OAK	MD	2314	11	1748	11	2.603	566	12	0.707	29	15	2493	10
NAVAL AIR PROPULSION CENTER	NJ	602	16	421	16	0.713	181	16	2.762	31	14	633	17
NAVAL AIR ENG CTR, LAKEHURST	NJ	4176	4	3242	3	51.485	936	6	22.756	1778	4	10277	4
NAVAL AIR DEVELOPMENT CENTER	PA	2647	9	1832	9	12.937	815	8	2.577	1012	5	8081	5
NAVAL UNDERWATER SYST CTR	RI	3198	7	2303	6	0.825	895	7	10.056	131	10	3329	9
NAVAL SURFACE WEAPONS CTR	VA	2947	8	2173	8	2.669	774	9	3.747	466	8	3711	8
no. selected		17,000		17,000		17,000		17,000		17,000		17,000	
present		17,000		17,000		17,000		17,000		17,000		17,000	
missing		0,000		0,000		0,000		0,000		0,000		0,000	
sum		50896,185		35312,185		240,549		15366,000		176,752		105301,000	
max		7301,600		5496,000		52,553		2667,000		36,333		27685,000	
min		558,425		419,425		0,000		139,000		0,498		633,000	
average		2994,011		2077,187		21,228		916,824		1436,765		8194,176	
median		2647,000		1832,000		2,669		774,000		243,000		3329,000	
std dev		2040,739		1431,770		18,860		693,787		2751,52		7329,063	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1979

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Service: NAVY

February 15, 1979

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY-1 MILCON	FYDP MILCON
Installation	ST	Tot Pop	(GSF/Pers)	Bldg Area	Msn Pop	Msn Pop
		(\$/Pers)		(\$/GSF)	(\$/Pers)	(\$/Pers)
PACIFIC MISSILE TEST CENTER	CA	19899.928	689.492	28.862	691.412	2383.852
NAVAL WEAPONS CTR, CHINA LAKE	CA	41881.318	1175.573	35.826	2077.071	2077.071
NAVAL OCEAN SYSTEMS CENTER	CA	10454.036	422.085	24.768	80.841	5780.113
NAV UNDERWATER SYS DEV CTR, ML	CT	13685.637	431.572	31.711	374.181	2432.180
NAVAL RESEARCH LABORATORY	DC	24866.629	811.744	30.836	*	*
NAV COASTAL SYSTEMS LABORATORY	FL	28212.039	567.835	49.884	4838.710	4838.710
NAV PAC MISSILE RANGE FACILITY	HI	38142.991	558.714	88.269	*	2145.795
NAVAL AVIONICS CENTER	IN	5265.375	360.994	14.886	1742.852	1742.852
NAVAL AIR TEST CTR, PAX RIVER	MD	79722.250	656.705	121.397	2395.029	13830.751
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	18285.124	594.008	30.783	*	11484.099
O W TAYLOR NAV SHIP R&D CTR	MD	32053.625	888.483	36.077	*	8136.235
NAV SURFACE WEAPONS CTR, WH OAK	MD	24330.164	741.573	32.809	*	4176.201
NAVAL AIR PROPULSION CENTER	NJ	84219.267	946.844	88.947	950.119	1662.708
NAVAL AIR ENG CTR, LAKEHURST	NJ	23047.577	698.129	33.013	30.842	339.264
NAVAL AIR DEVELOPMENT CENTER	PA	12466.944	671.704	18.560	*	2729.258
NAVAL UNDERWATER SYST CTR	RI	8087.542	390.869	20.840	*	1780.287
NAVAL SURFACE WEAPONS CTR	VA	12249.745	477.095	25.676	1584.857	7915.324
no. selected		17.000	17.000	17.000	17.000	17.000
present		17.000	17.000	17.000	10.000	16.000
missing		0.000	0.000	0.000	7.000	1.000
sum		476852.190	11083.420	692.043	14745.413	73454.097
max		84219.267	1175.573	121.397	4838.710	13830.751
min		5265.375	360.994	14.886	30.842	339.264
average		30004.999	677.549	44.283	1569.430	3375.210
median		23047.577	656.705	31.711	1257.388	2580.719
std. dev		22737.451	217.735	27.753	1442.748	3882.604

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: NAVY

February 15, 1979

1	2	27		28		29		30		31	
		FYDP Cost	Man Pop	BOS Cost	Man Pop	BOS Cost	Bldg Area	BOS Cost	BOS Cost	Man Pers	
Installation	ST	(\$/Pera)	(\$/Pera)	(\$/Pera)	(\$/Pera)	(\$/OSF)	(\$/Pera)	(\$/Pera)	(Ratio)	RK	
PACIFIC MISSILE TEST CENTER	CA	47567.321	4	9036.754	4	10.298	4	33132.754	14	3.666	
	CA	90983.698	17	17781.326	17	8.902	1	25431.901	8	1.430	
	CA	63868.227	6	11617.623	7	19.085	15	26272.394	9	2.261	
NAVAL UNDERWATER SYS DEV CTR, NL	CT	66426.564	9	12798.877	10	21.479	17	33616.707	15	2.627	
NAVAL RESEARCH LABORATORY	DC	80748.413	14	16149.682	15	11.963	6	24355.284	6	1.508	
NAVAL COASTAL SYSTEMS LABORATORY	FL	67862.901	10	12604.898	9	14.839	11	25414.634	7	2.016	
NAVAL PAC MISSILE RANGE FACILITY	HI	40662.811	1	7703.403	1	10.356	5	23244.604	4	3.017	
NAVAL AVIONICS CENTER	IN	50415.963	5	9734.692	5	20.208	16	29105.682	11	2.990	
NAVAL AIR TEST CTR, PAX RIVER	MD	77857.850	13	12805.420	11	12.377	8	22552.718	3	1.738	
NAVAL SHIP RSD CTR, ANNAPOLIS	MD	89337.453	16	19570.671	14	15.327	12	21922.685	2	1.408	
D H TAYLOR NAV SHIP RSD CTR	MD	75312.202	12	13435.194	12	9.740	3	24316.780	5	1.610	
NAVAL SURFACE WEAPONS CTR, WH OAK	MD	63223.682	7	11809.496	8	12.030	7	36471.730	16	3.088	
NAVAL AIR PROPULSION CENTER	NJ	87600.946	15	17187.648	16	12.695	9	39977.900	17	2.326	
NAVAL AIR ENG CTR, LAKEHURST	NJ	43351.781	2	8602.500	3	9.562	2	29799.145	12	3.464	
NAVAL AIR DEVELOPMENT CENTER	PA	73269.646	11	14108.078	13	14.537	10	31712.682	13	2.248	
NAVAL UNDERWATER SYST CTR	RI	43701.692	3	9384.281	2	15.447	13	21574.301	1	2.573	
NAVAL SURFACE WEAPONS CTR	VA	58757.477	6	10168.430	6	15.716	14	28847.803	10	2.807	

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no. selected
present
missing
sum
max
min
average
median
std dev
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	no. selected	17 000	17 000	17 000	17 000	17 000
present	17 000	17 000	17 000	17 000	17 000	17 000
missing	0	0	0	0	0	0
sum	1120948	600	209498	920	477150	270
max.	90983	696	17761	326	39977	900
min.	40662	81	7703	403	21574	301
avg	63817	913	11864	743	26861	175
average	66426	594	12604	638	26272	394
median	15651	131	3134	561	5411	681
	17 000	17 000	17 000	17 000	17 000	17 000

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: NAVY

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February 15, 1979

1	2	32	33	34	35	36	37
		Contr BOS	BOS Mil Per	BOS Per's	Energy \$	Util \$	Pur Util \$
		Pers	BOS Tot Per's	BOS Cost	BOS Cost	BOS Cost	AFTA Pop
		(Pers/\$Mil)	%	%	%	%	(\$/Pers)
							RK
Installation	ST						
PACIFIC MISSILE TEST CENTER	CA	5.436	14.543	58.805	5.751	5.847	415.154
NAVAL WEAPONS CTR, CHINA LAKE	CA	5.427	21.616	54.639	7.347	8.128	854.041
NAVAL OCEAN SYSTEMS CENTER	CA	5.706	24.406	52.467	6.720	7.018	565.303
NAV UNDERWATER SYS DEV CTR, NL	CT	2.777	3.931	48.451	4.464	8.910	625.881
NAVAL RESEARCH LABORATORY	DC	"	2.102	64.447	13.609	9.462	922.138
NAV COASTAL SYSTEMS LABORATORY	FL	4.692	18.699	59.522	5.145	9.170	772.686
NAV PAC MISSILE RANGE FACILITY	HI	34.974	8.633	11.823	27.440	29.372	1754.159
NAVAL AVIONICS CENTER	IN	"	0.672	74.293	5.913	6.563	480.202
NAVAL AIR TEST CTR, PAX RIVER	MD	3.134	36.333	66.041	5.212	2.546	214.063
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	"	0.498	56.939	7.076	11.041	1005.165
D W TAYLOR NAV SHIP R&D CTR	MD	"	1.712	52.271	10.877	19.125	1655.088
NAV SURFACE WEAPONS CTR, WH OAK	MD	3.879	0.707	55.846	9.089	6.298	561.798
NAVAL AIR PROPULSION CENTER	NJ	"	2.762	54.063	31.204	28.313	3162.791
NAVAL AIR ENG CTR, LAKEHURST	NJ	1.040	22.756	54.867	6.894	16.557	1306.735
NAVAL AIR DEVELOPMENT CENTER	PA	3.630	2.577	57.127	6.142	6.556	640.348
NAVAL UNDERWATER SYST CTR	RI	20.250	10.056	45.217	10.430	9.472	571.920
NAVAL SURFACE WEAPONS CTR	VA	3.756	3.747	55.902	4.964	4.926	339.328

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DEPARTMENT OF DEFENSE
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AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: NAVY

February 15, 1979

1	2	32	33	34	35	36	37
Installation	ST	Contr BOS Pers	BOS Mil Per	BOS Pers	Energy \$	Pur Util \$	Pur Util \$
		BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop
		(Pers/\$Mil)	%	%	%	%	(\$/Pers)
		RK					RK
no. selected	17,000	17,000	17,000	17,000	17,000	17,000	17,000
present	12,000	12,000	17,000	17,000	17,000	17,000	17,000
missing	6,000	6,000	0,000	0,000	0,000	0,000	0,000
sum	94,898	34,974	175,752	922,599	170,276	166,924	16046,819
max	1,040	36,333	36,333	74,293	31,204	29,372	3162,781
min	6,063	0,498	0,498	11,823	4,464	2,546	214,083
average	4,264	15,610	15,610	57,647	7,956	6,246	691,721
median	9,611	3,931	3,931	55,646	7,076	6,910	772,686
std dev		10,620	10,620	12,636	7,699	7,528	715,280

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AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: NAVY

February 15, 1979

Installation	ST	36		39		40		41		42			
		BHAR \$	Bldg Area (\$/GSF)	BHAR \$ RP Acq/MI (Ratio)	BHAR \$ (9/GSF)	BHAR \$ (9/Pers)	AFTA Pop (Ratio)	AFTA Mil Pers (Ratio)	Pop Supp (Ratio)	AFTA Mil Pers (Ratio)	No of Dep		
PACIFIC MISSILE TEST CENTER	CA	0.912	4	31609	195	4	629	021	4	11,503	5	1,420	3
NAVAL WEAPONS CTR, CHINA LAKE	CA	1.632	6	45801	926	7	1925	982	9	19,409	7	12,495	17
NAVAL OCEAN SYSTEMS CENTER	CA									13,478	6	2,115	6
NAV UNDERWATER SVS DEV CTR, NL	CT	2.669	9	94158	414	11	1151	761	6	56,741	12	2,074	6
NAVAL RESEARCH LABORATORY	DC	0.799	3	26086	956	3	651	112	5	65,328	13	1,776	5
NAV COASTAL SYSTEMS LABORATORY	FL	8.544	15	171974	520	14	4851	752	15	6,287	3	2,437	11
NAV PAC MISSILE RANGE FACILITY	HJ	0.641	2	9389	671	1	369	686	2	6,884	2	1,864	7
NAVAL AVIONICS CENTER	IN	5.464	12	375999	990	16	1979	781	10	299,125	16	2,375	10
NAVAL AIR TEST CTR, PAX RIVER	MD	4.025	11	33193	814	5	2734	486	12	4,695	1	1,624	5
NAVAL SHIP R&D CTR, ANNAPOLIS	MD	5.739	14	186440	670	15	3409	091	13	330,667	17	8,000	16
D W TAYLOR NAV SHIP R&D CTR	MD	2.812	10	77948	766	9	2498	476	11	168,700	19	4,600	14
NAV SURFACE WEAPONS CTR, WH OAK	MD	1.107	5	33747	779	6	821	089	6	47,038	11	0,547	1
NAVAL AIR PROPULSION CENTER	NJ	9.123	16	102564	100	12	8637	874	16	79,125	14	3,875	12
NAVAL AIR ENG CTR, LAKEHURST	NJ	5.465	13	166147	450	13	4527	448	14	8,301	4	1,436	4
NAVAL AIR DEVELOPMENT CENTER	PA	1.519	7	81818	180	10	1020	023	7	31,244	9	3,922	13
NAVAL UNDERWATER SVST CTR	RI	1.260	6	82015	503	6	500	313	3	30,541	6	1,202	2
NAVAL SURFACE WEAPONS CTR	VA	0.498	1	19390	582	2	237	530	1	42,655	10	5,355	15

	no. selected	17,000	17,000	17,000	17,000
present	16,000	16,000	17,000	17,000	17,000
missing	1,000	1,000	1,000	0,000	0,000
sum	52,269	150,624	35,945	123,721	57,097
max	9,123	375,999	66,374	330,667	12,455
min	0,496	9,369	237	4,695	0,547
average	2,592	5,850	1,762	11,714	2,717
median	2,150	6,961	1,538	31,244	2,115
std.dev	2,626	9,375	2,238	99,930	2,991

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PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Service: NAVY

February 15, 1979

1	2	43 FY 68 Staff & Fec (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAG (STU)	46 RFY Staff & Fec (Pers)	47 RFY ADL (STU)	48 RFY TAG (STU)
Installation	ST						
	MD	183	66	271	199	60	60
NAVAL AIR TEST CTR, PAX RIVER							
NAVAL AIR ENG CTR, LAKEHURST	NJ	554	1059	5145	190	375	4091

no. selected present missing sum max min average median dev	2 000	2 000	2 000	2 000	2 000	2 000	2 000
	2 000	2 000	2 000	2 000	2 000	2 000	2 000
	0 000	0 000	0 000	0 000	0 000	0 000	0 000
	737 000	1125 000	5416 000	369 000	435 000	4151 000	4151 000
	954 000	1059 000	5145 000	199 000	375 000	4091 000	4091 000
	183 000	66 000	271 000	190 000	60 000	60 000	60 000
	368 500	562 500	2708 000	184 500	217 500	2075 500	2075 500
	368 500	562 500	2708 000	184 500	217 500	2075 500	2075 500
	262 337	702 157	3446 438	192 739	222 739	2650 347	2650 347

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AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Service: NAVY

February 15, 1979

1	2	49	50	51	52
Installation	FY68-RFY	FY68-RFY	FY68-RFY	FY68-RFY	FY68-RFY
	ST	SAF	ADL	TAG	ADL
	Change	Change	Change	Change	Change
	(Pers)	(STU)	(STU)	(STU)	(Dec)
	RK	RK	RK	RK	RK
NAVAL AIR TEST CTR, PAX RIVER	MD	16	-6	-211	2
NAVAL AIR ENG CTR, LAKEHURST	NJ	-364	-684	-1054	1

no. selected
present
missing
sum
max
min
average
median
std. dev

2,000
2,000
0,000
-348,000
16,000
-364,000
-174,000
-174,000
268,701

2,000
2,000
0,000
-690,000
-6,000
-684,000
-345,000
-345,000
479,418

2,000
2,000
0,000
-1265,000
-211,000
-1054,000
-632,500
-632,500
596,091

2,000
2,000
0,000
1,263
0,909
0,354
0,367
0,632
0,392

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DOMESTIC BASE FACTORS REPORT
AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Service: NAVY

February 15, 1979

1	2	53	54	55	56	57	58	59												
Installation	ST	Sch Fac	Sch Fac	Sch Fac	FY68 ADL	FY68 TAG	RFY ADL	RFY TAG												
		Bldgs (No)	Bldg Area (0000SF)	RP Acq's (M11)	FY68 \$AF (Ratio)	FY68 \$AF (Ratio)	RFY \$AF (Ratio)	RFY \$AF (Ratio)												
NAVAL AIR TEST CTR, PAX RIVER	MD	3	135.6	1.3	0.361	2	1.481	2	0.302	2	0.302	2	0.302	2	0.302	2	0.302	2		
NAVAL AIR ENG CTR, LAKEHURST	NJ	11	265.6	3.5	1.912	1	9.267	1	1.974	1	1.974	1	1.974	1	1.974	1	1.974	1	21.532	1

no. selected	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
present	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
missing	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	14,000	401,000	2,272	10,768	2,768	9,267	1,974	21,833
max	11,000	266,600	3,500	1,912	1,481	9,267	1,974	21,532
min	3,000	135,500	1,300	0,361	1,481	7,349	0,302	10,671
average	7,000	200,500	2,400	1,526	1,116	5,364	1,116	10,671
median	7,000	200,500	2,400	1,136	5,364	1,136	1,136	10,917
std dev	5,837	91,924	1,556	1,097	1,162	1,162	1,162	15,012

no. selected
present
missing
sum
max
min
average
median
std dev

2,000
2,000
0,000
14,000
11,000
3,000
7,000
5,637

2,000
2,000
0,000
401,000
266,900
135,900
200,900
200,900
91,924

2,000
2,000
0,000
4,800
3,500
1,300
2,400
2,400
1,556

2,000
2,000
0,000
2,272
1,912
0,361
1,526
1,136
1,097

2,000
2,000
0,000
10,768
9,287
1,481
7,349
5,384
5,520

2,000
2,000
0,000
2,275
1,974
0,302
1,118
1,136
1,182

2,000
2,000
0,000
21,833
21,532
0,302
10,671
10,917
15,012

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DOMESTIC BASE FACTORS REPORT
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PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
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Service: NAVY

February 15, 1979

	1	2	Bldg Area ----- ADL (GSF/STU)	RP Acc \$ ----- ADL (\$/STU)	62	RFY Sch \$ ----- RFY TAO (\$/STU)	RK
Installation	ST						
NAVAL AIR TEST CTR, PAX RIVER	MD		2258.333	2 21666.666	5.3	86333.333	2
NAVAL AIR ENG CTR, LAKEHURST	NJ		708.000	1 9333.333	1.0	244.439	1
no. selected			2 000	2 000	2 000	2 000	
present			2 000	2 000	2 000	2 000	
missing			0 000	0 000	0 000	0 000	
sum			2968.333	31000 000	6 300	86577.771	
max			2258.333	21666.666	5 300	86333.333	
min			708.000	9333.333	1 000	244.439	
average			921.839	11034.483	3.150	1517.707	
median			1483.167	15500 000	3.150	4288.686	
mtd. dev			1098.251	8720.984	3.041	6288.255	

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AUXILIARY FORCES - RESEARCH AND DEVELOPMENT PROGRAMS - IDPP CATEGORY 306
PART VA -- MISSION DATA
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Service: NAVY

Installation	ST	2	64 FY68 Combat BN/SQ (No)	65 FY68 Combat UE (No)	RK	66 Tot Div/Mgs (No)	67 Tot Bde/Ops (No)	68 Tot Bn/Sq (No)	69 Combat Div/Mgs (No)	70 Combat Bde/Ops (No)	71 Combat Bn/Sq (No)
NAVAL WEAPONS CTR, CHINA LAKE	CA		1	81	3			1			1
PACIFIC MISSILE TEST CENTER	CA			39	4			5			7
NAVAL AIR TEST CTR, PAX RIVER	MD	8		184	1			6			6
NAVAL AIR ENG CTR, LAKEHURST	NJ	2		122	2			1			1
no. selected			4,000	4,000		4,000	4,000	4,000	4,000	4,000	4,000
present			3,000	4,000		0,000	0,000	4,000	0,000	0,000	4,000
missing			1,000	0,000		4,000	4,000	0,000	4,000	0,000	0,000
sum			11,000	426,000				13,000			15,000
max			6,000	184,000				6,000			7,000
min			1,000	39,000				1,000			1,000
average			3,667	106,500				3,250			3,750
median			2,000	101,500				3,000			3,500
std. dev			3,786	61,787				2,630			3,202

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PART VB -- MISSION DATA
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1	2	72	73	74	75	76	77
Installation	ST	Combat UE (No)	Combat Bn/Sq Depl (No)	Combat UE Deploy (No)	FY68-RFY Change Com Bn/Sq (No)	FY68-RFY Change Com UE (No)	RFY / FY68 Com UE (Dec)
		RK			RK		RK
NAVAL WEAPONS CTR, CHINA LAKE	CA	43	3	1	3	-38	3
PACIFIC MISSILE TEST CENTER	CA	136	1	12	6	97	4
NAVAL AIR TEST CTR, PAX RIVER	MD	133	2	*	-2	-51	2
NAVAL AIR ENG CTR, LAKEHURST	NJ	15	4	15	-1	-107	1
no. selected		4,000	4,000	4,000	4,000	4,000	4,000
present		4,000	2,000	2,000	4,000	4,000	4,000
missing		0,000	2,000	2,000	0,000	0,000	0,000
sum		327,000	2,000	27,000	4,000	-95,000	4,864
max		136,000	1,000	15,000	6,000	97,000	3,487
min		15,000	1,000	12,000	-2,000	-107,000	0,123
average		81,750	1,000	13,500	1,000	-24,750	0,768
median		86,000	1,000	13,500	0,000	-44,500	0,627
std. dev		61,986	0,000	2,121	3,559	86,512	1,535

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PART VC -- MISSION DATA
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Service: NAVY

	2	78	Land Area (1)	80	Land Area(1)
		RP Acq \$M11		RP Acq \$M11	
Installation	ST	Com Bde/Gp	RK	Com Bn/Sq	RK
		(\$M11/Bde)		(\$M11/Bn)	
NAVAL WEAPONS CTR, CHINA LAKE	CA	"	"	222.700	4
PACIFIC MISSILE TEST CENTER	CA	"	"	19.886	1
NAVAL AIR TEST CTR, PAX RIVER	MD	"	"	97.017	3
NAVAL AIR ENG CTR, LAKEHURST	NJ	"	"	96.300	2
no. selected					
present					
missing					
sum					
max					
min					
average					
median					
std. dev.					

[1] Land area includes land area for primary installations and associated properties

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PART VD -- MISSION DATA
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1	2	82 RP Acq \$Mll -----	83 Land Area (1) -----	84 Msn Pop ----- Com Bn/Sq (Pers/Bn)	85 Msn Pop ----- Com UE (Pers/Equip)
Installation	ST	Com UE (\$Mll/Equip)	RK	RK	RK
NAVAL WEAPONS CTR, CHINA LAKE	CA	5.179	3	3129.407	3
PACIFIC MISSILE TEST CENTER	CA	1.024	1	785.143	2
NAVAL AIR TEST CTR, PAX RIVER	MD	4.377	2	772.433	1
NAVAL AIR ENG CTR, LAKEHURST	NJ	6.420	4	3242.313	4
no. selected		4.000		4.000	4.000
present		4.000		4.000	4.000
missing		0.000		0.000	0.000
sum		16.999		7929.245	364.189
max		6.420		3242.313	216.154
min		1.024		772.433	34.847
average		3.181		1100.153	50.466
median		4.778		1957.275	56.594
std. dev		2.308		1390.497	85.065

(1) Land area includes land area for primary installations and associated properties

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MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
PART 1A -- GENERAL INSTALLATION DATA
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Service: NAVY

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1	2	3	4	5	6	
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)	RK
NAV SUB SUPPORT FAC, SAN DIEGO	CA	307	12.9	328	4.6	11
NAVAL AMPHIB BASE, CORONADO	CA	4045	35.9	1701	1.1	15
NAVAL SUPPORT ACT, TREASURE IS	CA	1087	39.2	2985	*	*
NAVAL STATION, SAN DIEGO	CA	1175	82.4	4542	7.1	6
NAV SUPPORT ACT, LOS ANGELES	CA	1154	50.3	3648	0.3	16
NAV CONST BN CTR, PT HUENENE	CA	2456	77.0	5754	5.9	7
NAVAL SUB BASE, NEW LONDON	CT	1086	115.9	5262	18.8	3
WASHINGTON NAVY YARD	DC	542	47.5	18338	14.4	4
NAVAL STATION, MAYPORT	FL	3515	59.5	1741	14.1	5
NAVAL STATION, PEARL HARBOR	HI	830	77.3	4244	19.2	2
NAVAL SUB BASE, PEARL HARBOR	HI	103	27.2	1071	5.2	9
NAVAL SUPPORT ACT, NEW ORLEANS	LA	412	49.3	2682	5.5	8
NAV CONST BN CTR, GULFPORT	MS	1177	43.8	2853	4.4	12
NAVAL SUPPORT ACT, BROOKLYN	NY	133	22.1	1977	*	*
NAVAL FINANCE CTR, CLEVELAND	OH	36	3.9	514	*	*
NAV SUPPORT ACT, PHILADELPHIA	PA	521	49.4	3337	1.7	14
NAVAL STATION, CHARLESTON	SC	1153	65.0	2874	5.0	10

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MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
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Service: NAVY

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1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Total Bldg Area (000GSF)	MILCON Not Completed (\$Mil)
			RK	RK	RK
NAVAL AMPHIB BASE, LITTLE CREEK	VA	2124	99.3	4267	1.9
NAVAL STATION, NORFOLK	VA	1429	125.0	3356	21.9
NAVAL SUPPORT ACT, SEATTLE	WA	271	15.8	1605	.
no. selected		20,000	20,000	20,000	20,000
present		20,000	20,000		16,000
missing		0,000	0,000	0,000	4,000
sum		23560,000	1098,700	73281,000	131,100
max		4045,000	125,000	18336,000	21,900
min		36,000	3,900	328,000	0,300
average		1178,000	54,935	3664,050	6,194
median		1087,500	48,350	2925,500	5,350
std. dev.		1099,576	33,310	3757,484	7,069

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PART 1B -- GENERAL INSTALLATION DATA
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Installation	ST	7 FYDP MILCON (\$M)	8 BNAF Cost (\$M)	9 Annual BOS Cost (\$M)	10 FYDP MILCON BOS Cost (\$M)	RK	RK	RK
NAV SUB SUPPORT FAC, SAN DIEGO	CA	6.0	0.4	4.211	27.055	20	20	20
NAVAL AMPHIB BASE, CORONADO	CA	7.7	3.7	14.381	79.605	11	12	11
NAVAL SUPPORT ACT, TREASURE IS	CA	1	28.5	15.427	77.135	12	11	12
NAVAL STATION, SAN DIEGO	CA	57.8	72.8	113.757	626.585	1	1	1
NAV SUPPORT ACT, LOS ANGELES	CA	39.5	1.5	16.549	122.245	9	9	9
NAV CONST BN CTR, PT HUENEME	CA	10.6	12.4	45.787	239.535	5	5	5
NAVAL SUB BASE, NEW LONDON	CT	81.5	20.3	18.392	173.460	8	8	8
WASHINGTON NAVY YARD	DC	4.9	39.6	48.146	245.630	4	4	4
NAVAL STATION, MAYPORT	FL	82.9	4.8	25.445	210.125	7	7	6
NAVAL STATION, PEARL HARBOR	HI	22.3	58.3	74.484	394.720	2	2	2
NAVAL SUB BASE, PEARL HARBOR	HI	3.8	1.0	14.273	75.165	13	13	13
NAVAL SUPPORT ACT, NEW ORLEANS	LA	2.1	18	12.328	63.740	15	15	15
NAV CONST BN CTR, GULFPORT	MS	2.9	4.5	11.861	62.205	16	16	16
NAVAL SUPPORT ACT, BROOKLYN	NY	1	19.1	6.179	30.895	18	18	18
NAVAL FINANCE CTR, CLEVELAND	OH	1	1	5.900	29.500	19	19	19
NAV SUPPORT ACT, PHILADELPHIA	PA	12.0	3.3	12.512	74.560	14	14	14
NAVAL STATION, CHARLESTON	SC	21.1	5.2	37.569	208.945	6	6	7

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PART IB -- GENERAL INSTALLATION DATA
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1	2	7	8	9	10	10
Installation	ST	FYDP MILCON (\$M11)	BHAR Cost (\$M11)	Annual BOS Cost (\$M11)	RK	FYDP MILCON & BOS Cost (Con \$M11)
NAVAL AMPHIB BASE, LITTLE CREEK	VA	20.4	2.2	16.136	10	101.080
NAVAL STATION, NORFOLK	VA	32.4	10.7	54.549	3	305.145
NAVAL SUPPORT ACT, SEATTLE	WA	0.1	0.5	7.548	17	37.840
no. selected		20,000	20,000	20,000		20,000
present		17,000	18,000	20,000		20,000
missing		3,000	2,000	0,000		0,000
sum		408,000	286,800	555,434		3185,170
max		82,900	72,800	113,757		626,585
min		0,100	0,400	4,211		27,055
average		24,000	16,044	27,772		159,258
median		12,000	5,000	15,781		90,342
std. dev		26,734	21,136	27,749		190,516

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AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
		RK	RK	RK	RK
NAV SUB SUPPORT FAC, SAN DIEGO	CA	2691	7451	4560	19
NAVAL AMPHIB BASE, CORONADO	CA	3880	3602	-278	11
NAVAL SUPPORT ACT, TREASURE IS	CA	3725	1916	-1809	8
NAVAL STATION, SAN DIEGO	CA	39400	6092	-33308	2
NAV SUPPORT ACT, LOS ANGELES	CA	3528	1634	-1894	7
NAV CONST BN CTR, PT HUENEME	CA	13364	9107	-4257	3
NAVAL SUB BASE, NEW LONDON	CT	15671	14317	-1354	10
WASHINGTON NAVY YARD	DC	"	6454	6454	20
NAVAL STATION, MAYPORT	FL	13520	13866	366	12
NAVAL STATION, PEARL HARBOR	HI	16880	14361	-2519	6
NAVAL SUB BASE, PEARL HARBOR	HI	1513	2623	1110	15
NAVAL SUPPORT ACT, NEW ORLEANS	LA	2700	3744	1044	14
NAV CONST BN CTR, GULFPORT	MS	6925	3609	-3316	5
NAVAL SUPPORT ACT, BROOKLYN	NY	1169	3400	2231	18
NAVAL FINANCE CTR, CLEVELAND	OH	"	1478	1478	17
NAV SUPPORT ACT, PHILADELPHIA	PA	5542	5924	382	13
NAVAL STATION, CHARLESTON	SC	32153	28720	-3433	4

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AFTA POPULATION

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Installation	ST	FY68 (Pers)	RK	FY (Pers)	RK	FY68-RFY Change (Pers)	RK	FY68 Utiliz (Dec)	RK						
NAVAL AMPHIB BASE, LITTLE CREEK	VA	7520	6	5903	10	-1617	9	0.785	7						
NAVAL STATION, NORFOLK	VA	59950	1	5304	11	-54646	1	0.088	1						
NAVAL SUPPORT ACT, SEATTLE	WA	887	18	2021	17	1134	16	2.278	16						

no. selected
present
missing
sum
min
max
average
median
std. dev

20,000
18,000
2,000
231218,000
59950,000
887,000
12845,444
6233,500
15901,662

20,000
20,000
0,000
-89672,000
6454,000
-54646,000
-4483,600
-816,000
14189,852

20,000
18,000
2,000
19,775
2,908
0,088
1,099
0,903
0,796

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RK	RFY Man Pop (Pers)	RK	% Man Pop	BOS Pers (Pers)	RK	% BOS	No of Depend (Pers)	RK	Pop Supported (Pers)	RK							
NAV SUB SUPPORT FAC, SAN DIEGO	CA	7478	6	7282	6	78.481	197	20	89.340	4488	14	13602	15							
NAVAL AMPHIB BASE, CORONADO	CA	4472	13	3780	13	84.526	692	13	60.116	8138	9	17487	13							
NAVAL SUPPORT ACT, TREASURE IS	CA	2407	17	1110	19	81.439	1297	9	56.746	5461	13	7622	19							
NAVAL STATION, SAN DIEGO	CA	6903	6	4305	10	82.864	2400	2	26.458	37867	3	56804	3							
NAV SUPPORT ACT, LOS ANGELES	CA	1634	18	815	20	93.374	819	12	45.665	3072	17	38286	8							
NAV CONST BN CTR, PT HUENEME	CA	10337	5	7954	5	77.820	2383	3	26.353	7393	10	41630	7							
NAVAL SUB BASE, NEW LONDON	CT	15934	2	14045	2	88.384	1889	5	53.467	23054	5	50133	5							
WASHINGTON NAVY YARD	DC	6671	9	5186	9	77.741	1485	6	30.303	9926	7	42615	6							
NAVAL STATION, MAYPORT	FL	14018	4	13031	3	93.398	987	10	45.998	23528	4	52949	4							
NAVAL STATION, PEARL HARBOR	HI	15036	3	12792	4	84.973	2244	4	51.248	9667	8	35415	10							
NAVAL SUB BASE, PEARL HARBOR	HI	2722	16	1742	17	63.971	980	11	79.592	1828	18	12698	16							
NAVAL SUPPORT ACT, NEW ORLEANS	LA	3919	14	3357	14	85.630	562	15	26.157	6943	11	15962	14							
NAV CONST BN CTR, GULFPORT	MS	4755	12	4116	11	86.368	639	14	38.028	6153	12	12189	17							
NAVAL SUPPORT ACT, BROOKLYN	NY	3400	15	3039	15	89.380	361	17	32.133	1821	19	11477	18							
NAVAL FINANCE CTR, CLEVELAND	OH	1478	20	1226	18	82.936	252	19	9.921	92	20	3130	20							
NAV SUPPORT ACT, PHILADELPHIA	PA	5927	11	5441	8	91.766	486	16	58.642	3809	16	29178	11							
NAVAL STATION, CHARLESTON	SC	28720	1	27362	1	95.268	1358	8	52.209	46883	2	84294	1							

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1	2	15	16	17	18	19	20	21					
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	RK	RFY Man Pop (Pers)	BOS Pers (Pers)	% Mil of RFY Man Pop	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)	RK		
NAVAL AMPHIB BASE, LITTLE CREEK	VA	7364	7	5925	7	100.000	1439	7	33.218	18435	6	37400	9
NAVAL STATION, NORFOLK	VA	6579	10	3856	12	86.748	2723	1	53.066	52810	1	78560	2
NAVAL SUPPORT ACT, SEATTLE	WA	2093	16	1769	16	67.502	324	16	53.395	3835	15	25461	12
no. selected		20.000	20.000		20.000	20.000	20.000	20.000	20.000	20.000		20.000	
present		20.000	20.000		20.000	20.000	20.000	20.000	20.000	20.000		20.000	
missing		0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000		0.000	
sum		151850.640	128333.650		1553.435	23517.000	922.056	275203.000	667120.000	64294.000		667120.000	
max		28720.000	27362.000		100.000	2723.000	69.340	52810.000	3130.000	33356.000		3130.000	
min		1478.000	615.000		2.936	197.000	9.921	92.000	13760.150	7168.000		7168.000	
average		7592.532	6416.682		75.990	1175.850	44.351	48.623	15480.205	22937.815		22937.815	
median		6252.917	4310.763		64.806	983.500	48.623	7168.000	22937.815	22937.815		22937.815	
std. dev		6601.355	6325.727		24.571	794.365	18.969	15480.205	22937.815	22937.815		22937.815	

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1	2	22		23	24		25		26	
		RP Acq \$	Tot Pop		Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON		
Installation	ST									

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1	2	3	27 FYDP Cost ----- Man Pop (\$/Pers)	28 BOS Cost ----- Man Pop (\$/Pers)	29 BOS Cost ----- Bldg Area (\$/GSF)	30 BOS Cost ----- BOS Pers (\$/Pers)	31 Man Pers ----- BOS Pers (Ratio)
			RK	RK	RK	RK	RK
Installation	ST						
NAV SUB SUPPORT FAC, SAN DIEGO	CA		3715.325	1	12.836	14	1
NAVAL AMPHIB BASE, CORONADO	CA		21058.864	10	8.454	12	11
NAVAL SUPPORT ACT, TREASURE IS	CA		69501.425	17	5.168	10	10
NAVAL STATION, SAN DIEGO	CA		139078.780	20	25.046	20	3
NAV SUPPORT ACT, LOS ANGELES	CA		149993.860	20	4.536	8	0.856
NAV CONST BN CTR, PT HUENEME	CA		30113.477	13	7.957	11	20
NAVAL SUB BASE, NEW LONDON	CT		12350.302	4	3.495	3	9
WASHINGTON NAVY YARD	DC		47364.056	16	2.625	1	3.338
NAVAL STATION, MAYPORT	FL		16125.009	7	14.615	17	1
NAVAL STATION, PEARL HARBOR	HI		30855.707	14	17.550	19	7.435
NAVAL SUB BASE, PEARL HARBOR	HI		43148.676	15	13.327	16	6
NAVAL SUPPORT ACT, NEW ORLEANS	LA		18989.482	9	4.597	9	3.492
NAV CONST BN CTR, GULFPORT	MS		15111.647	6	4.157	6	13.203
NAVAL SUPPORT ACT, BROOKLYN	NY		10166.173	3	3.125	2	5.701
NAVAL FINANCE CTR, CLEVELAND	OH		24061.990	12	11.479	13	1.778
NAV SUPPORT ACT, PHILADELPHIA	PA		13703.779	5	3.749	4	5.973
NAVAL STATION, CHARLESTON	SC		7636.320	2	13.072	15	6.442
							8.418
							4.665
							11.195
							20.149

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Installation	ST	27		28		29		30		31	
		FYDP Cost	Man Pop (\$/Pers)	BOS Cost	Man Pop (\$/Pers)	Bldg Area (\$/GSF)	BOS Cost	BOS Pers (\$/Pers)	BOS Pers (\$/Pers)	BOS Pers (Ratio)	Man Pers
			RK		RK		RK		RK		RK
NAVAL AMPHIB BASE, LITTLE CREEK	VA	17061.221	8	2723.584	7	3.792	5	11213.342	2	4.117	13
NAVAL STATION, NORFOLK	VA	79135.110	16	14146.525	16	16.244	16	20032.684	6	1.416	16
NAVAL SUPPORT ACT, SEATTLE	WA	21386.566	11	4266.013	11	4.182	7	23296.296	13	5.461	11
no. selected		20,000		20,000		20,000		20,000		20,000	
present		20,000		20,000		20,000		20,000		20,000	
missing		0,000		0,000		0,000		0,000		0,000	
sum		770858.960		134365.300		160,001		445544.690		149,137	
max		149993.660		25250.043		25,046		47398.750		36,964	
min		3715.325		578.275		2.625		9736.368		0.856	
average		24819.445		4328.046		7.580		23618.403		5.698	
median		21222.725		4035.196		6.563		21078.713		5.452	
std. dev		41260.316		6739.857		6.211		6639.208		6.366	

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1	2	32	33	34	35	36	37	
		Contr BOS	BOS Mil Per	BOS Pers	Energy \$	Pur	Pur Util \$	
		Pers				Util \$		
		BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	RK
		(Pers/\$Mil)	%	%	%	%	(\$/Pers)	
Installation	ST							
NAV SUB SUPPORT FAC, SAN DIEGO	CA	*	89.340	56.091	7.862	11.636	65.763	2
NAVAL AMPHIB BASE, CORONADO	CA	5.215	60.116	55.316	7.530	8.358	333.703	12
NAVAL SUPPORT ACT, TREASURE IS	CA	5.291	56.746	48.616	18.804	15.071	1213.466	19
NAVAL STATION, SAN DIEGO	CA	0.053	26.458	72.001	10.769	10.774	2011.819	20
NAV SUPPORT ACT, LOS ANGELES	CA	5.015	45.665	55.018	8.152	10.756	1089.351	18
NAV CONST BN CTR, PT HUENEME	CA	6.508	26.353	72.309	3.738	3.672	194.685	7
NAVAL SUB BASE, NEW LONDON	CT	4.295	53.467	28.143	43.290	22.358	287.211	11
WASHINGTON NAVY YARD	DC	1.589	30.303	45.927	13.810	6.966	519.678	16
NAVAL STATION, MAYPORT	FL	1.769	45.998	51.181	21.609	13.759	252.124	9
NAVAL STATION, PEARL HARBOR	HI	*	51.248	48.804	2.851	4.465	231.599	8
NAVAL SUB BASE, PEARL HARBOR	HI	1.752	79.592	77.461	7.096	8.190	445.673	14
NAVAL SUPPORT ACT, NEW ORLEANS	LA	8.842	26.157	50.537	12.206	16.085	529.647	17
NAV CONST BN CTR, GULFPORT	MS	*	38.028	72.321	7.831	7.841	257.689	10
NAVAL SUPPORT ACT, BROOKLYN	NY	7.283	32.133	66.386	25.026	26.736	485.882	15
NAVAL FINANCE CTR, CLEVELAND	OH	1.017	9.921	69.983	2.239	2.254	89.986	4
NAV SUPPORT ACT, PHILADELPHIA	PA	4.386	58.642	44.437	16.112	18.462	389.939	13
NAVAL STATION, CHARLESTON	SC	0.905	52.209	53.935	4.267	4.363	57.068	1

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1	2	32	33	34	35	36	37	
		Contr BOS Pera	BOS Mil Per	BOS Pera	Energy \$	Util \$	Pur Util \$	
		-----	-----	-----	-----	-----	-----	
		BOS Cost (Pera/\$Mil)	BOS Tot Pera %	BOS Cost %	BOS Cost %	BOS Cost %	AFTA Pop (\$/Pera)	RK
Installation	ST							
	VA	6.817	33.218	64.892	31.668	2.863	78.265	3
NAVAL AMPHIB BASE, LITTLE CREEK	VA	"	53.066	66.824	6.793	1.140	117.270	6
NAVAL STATION, NORFOLK								
	WA	1.325	53.395	60.307	11.658	2.928	109.352	5
NAVAL SUPPORT ACT, SEATTLE								
		20.000	20.000	20.000	20.000	20.000	20.000	
no. selected		16.000	20.000	20.000	20.000	20.000	20.000	
present		4.000	0.000	0.000	0.000	0.000	0.000	
missing		62.041	922.056	1170.490	263.331	198.878	8760.173	
sum		6.842	69.340	77.461	43.290	26.736	2011.819	
min		0.032	9.921	28.143	2.239	1.140	57.068	
max		2.561	44.351	59.833	10.857	8.145	319.613	
average		4.346	48.623	58.199	9.461	6.274	272.450	
median		2.702	18.969	12.154	10.306	7.050	485.028	
std dev								

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1	2	38 BMR \$ ----- Bldg Area (\$/GSF)	39 BMR \$ ----- RP Acq/Mil (Ratio)	40 BMR \$ ----- AFTA Pop (\$/Pers)	41 Pop Supp ----- AFTA Mil Pers (Ratio)	42 No of Dep ----- AFTA Mil Pers (Ratio)	RK
Installation	ST						RK
NAV SUB SUPPORT FAC, SAN DIEGO	CA	1.220	6	31007.751	3	53.684	1
NAVAL AMPHIB BASE, CORONADO	CA	2.175	11	103064.070	11	1027.207	9
NAVAL SUPPORT ACT, TREASURE IS	CA	9.548	15	727040.810	14	14874.739	18
NAVAL STATION, SAN DIEGO	CA	16.028	18	883495.130	18	11950.098	17
NAV SUPPORT ACT, LOS ANGELES	CA	0.411	2	29821.073	2	917.993	6
NAV CONST BN CTR, PT HUENEME	CA	2.155	9	161038.960	12	1361.590	11
NAVAL SUB BASE, NEW LONDON	CT	3.858	14	175150.980	13	1417.895	12
WASHINGTON NAVY YARD	DC	2.159	10	833684.190	16	6135.730	16
NAVAL STATION, MAYPORT	FL	2.757	12	80672.267	8	345.672	4
NAVAL STATION, PEARL HARBOR	HI	13.737	17	754204.380	15	4059.608	14
NAVAL SUB BASE, PEARL HARBOR	HI	0.934	4	36764.705	5	381.243	5
NAVAL SUPPORT ACT, NEW ORLEANS	LA	"	"	"	"	"	"
NAV CONST BN CTR, GULFPORT	MS	1.577	7	102739.720	10	1246.883	10
NAVAL SUPPORT ACT, BROOKLYN	NY	9.661	16	864253.380	17	5617.647	15
NAVAL FINANCE CTR, CLEVELAND	OH	"	"	"	"	"	"
NAV SUPPORT ACT, PHILADELPHIA	PA	0.989	5	68601.619	6	557.086	7
NAVAL STATION, CHARLESTON	SC	1.809	8	79999.999	7	181.058	2

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1	Installation	2	38		39	40		41	42										
			Bldg Area (\$/GSF)	Bldg Area (\$/GSF)		RP Acq\$MIL (Ratio)	AFTA Pop (\$/Pers)		Pop Supp	AFTA MIL Pers (Ratio)	No of Dep								
		ST																	
	NAVAL AMPHIB BASE LITTLE CREEK	VA	3	0.518	3	22155.085	1	372.692	5	7.568	11	3.730	16						
	NAVAL STATION, NORFOLK	VA	13	3.186	13	65599.997	9	2017.345	13	22.350	18	15.024	20						
	NAVAL SUPPORT ACT, SEATTLE	WA	0.277	1	31645.570	4	247.402	3	19.661	17	2.961	14							

no. selected	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000
present	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000	16.000
missing	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000
sum	72.998	72.998	72.998	72.998	72.998	72.998	72.998	72.998	72.998	72.998	72.998	72.998	72.998
max	16.028	16.028	16.028	16.028	16.028	16.028	16.028	16.028	16.028	16.028	16.028	16.028	16.028
min	0.277	0.277	0.277	0.277	0.277	0.277	0.277	0.277	0.277	0.277	0.277	0.277	0.277
average	4.379	4.379	4.379	4.379	4.379	4.379	4.379	4.379	4.379	4.379	4.379	4.379	4.379
median	2.157	2.157	2.157	2.157	2.157	2.157	2.157	2.157	2.157	2.157	2.157	2.157	2.157
std. dev	4.792	4.792	4.792	4.792	4.792	4.792	4.792	4.792	4.792	4.792	4.792	4.792	4.792

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1	2	43 FY 68 Staff & Fac	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY 68 Staff & Fac (Per)	47 FY 68 ADL (STU)	48 FY 68 TAO (STU)
Installation	ST	RK	RK	RK	RK	RK	RK
NAVAL AMPHIB BASE, CORONADO	CA	380	3	5	512	3	4
NAV SUB SUPPORT FAC, SAN DIEGO	CA	*	*	*	70	13	14
NAV CONST BN CTR, FT HUENEME	CA	405	7	4	225	7	10
NAVAL STATION, SAN DIEGO	CA	545	4	2	500	4	5
NAVAL SUPPORT ACT, TREASURE IS	CA	599	2	1	96	12	9
NAVAL SUB BASE, NEW LONDON	CT	704	1	3	830	1	2
WASHINGTON NAVY YARD	DC	*	*	*	161	10	12
NAVAL STATION, MAYPORT	FL	35	11	11	97	11	5
NAVAL STATION, PEARL HARBOR	HI	460	6	7	372	5	4
NAVAL SHIP BASE, PEARL HARBOR	HI	125	9	8	169	9	7
NAVAL SUPPORT ACT, NEW ORLEANS	LA	*	*	*	17	14	13
NAV CONST BN CTR, GULFPORT	MS	94	10	9	180	8	8
NAVAL AMPHIB BASE, LITTLE CREEK	VA	471	5	10	321	6	5
NAVAL STATION, NORFOLK	VA	397	8	6	555	2	3
no selected		14,000	14,000	14,000	14,000	14,000	14,000
present		11,000	11,000	11,000	14,000	14,000	14,000
missing		3,000	3,000	3,000	0,000	0,000	0,000
sum		4415,000	10711,000	245779,000	4105,000	8381,000	321775,000
max		704,000	2880,000	72025,000	830,000	1617,000	70181,000
min		35,000	39,000	2340,000	17,000	28,000	876,000
average		401,364	973,727	22343,545	293,214	598,843	22983,928
median		460,000	784,000	16331,000	202,500	538,500	13925,000
std dev		222,841	1103,071	20751,993	233,398	499,408	21907,584

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Service: NAVY

February 15, 1979

1	2	49 FY68-RFY S&F Change (Pors)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAO Change (STU)	52 RFY/FY68 ADL Utiliz (Dec)	RK
Installation	ST	RK	RK	RK	RK	RK
NAVAL AMPHIB BASE, CORONADO	CA	-58	79	-25226	2	6
NAV SUB SUPPORT FAC, SAN DIEGO	CA	70	28	7851	6	5
NAV CONST BN CTR, PT HUENEME	CA	-180	-120	-8709	3	2
NAVAL STATION, SAN DIEGO	CA	-45	-2027	21381	11	1
NAVAL SUPPORT ACT, TREASURE IS	CA	-503	-2526	-61581	1	4
NAVAL SUB BASE, NEW LONDON	CT	126	-403	35400	14	5
WASHINGTON NAVY YARD	DC	181	217	5628	5	8
NAVAL STATION, MAYPORT	FL	62	93	14262	10	9
NAVAL STATION, PEARL HARBOR	HI	-88	479	26319	12	3
NAVAL SUB BASE, PEARL HARBOR	HI	44	-26	9275	8	4
NAVAL SUPPORT ACT, NEW ORLEANS	LA	17	90	2500	4	10
NAV CONST BN CTR, GULFPORT	MS	86	373	8235	7	11
NAVAL AMPHIB BASE, LITTLE CREEK	VA	-130	1022	10235	9	7
NAVAL STATION, NORFOLK	VA	156	491	30426	13	

no. selected

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std dev

14,000	14,000	14,000	14,000	14,000
14,000	14,000	14,000	14,000	14,000
0,000	0,000	0,000	0,000	0,000
-310,000	-2330,000	75996,000	35400,000	38,613
161,000	1022,000	35400,000	18,930	18,930
-503,000	-2626,000	-61581,000	0,088	0,088
-22,143	-166,429	5428,286	0,615	0,615
30,500	84,500	8755,000	1,100	1,100
175,535	981,336	24779,320	5,492	5,492

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Service: NAVY

February 15, 1979

1	2	53	54	55	56	57	58	59
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldgs Area (000GSF)	Sch Fac RP Acq \$ (\$M)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY S&F FY S&F (Ratio)	FY TAO FY S&F (Ratio)
NAVAL AMPHIB BASE, CORONADO	CA	16	190.5	2.8	1.357	6	1.691	9
NAV SUB SUPPORT FAC, SAN DIEGO	CA	7	48.0	0.6	1.357	14	1.171	14
NAV CONST BN CTR, PT HUENEME	CA	97	303.0	1.7	2.380	4	3.751	12
NAVAL STATION, SAN DIEGO	CA	24	60.0	1.7	5.193	1	1.606	10
NAVAL SUPPORT ACT, TREASURE IS	CA	48	178.9	29.0	4.808	2	2.646	4
NAVAL SUB BASE, NEW LONDON	CT	20	457.8	1.3	2.869	3	1.948	7
WASHINGTON NAVY YARD	DC	6	174.5	3.3	1.357	1	1.348	12
NAVAL STATION, MAYPORT	FL	4	34.8	1.3	1.114	7	1.361	11
NAVAL STATION, PEARL HARBOR	HI	21	397.2	7.7	0.348	10	1.718	8
NAVAL SUB BASE, PEARL HARBOR	HI	6	64.6	1.9	1.000	8	0.586	13
NAVAL SUPPORT ACT, NEW ORLEANS	LA	1	10.4	0.3	1.357	1	5.294	1
NAV CONST BN CTR, GULFPORT	MS	53	178.7	3.3	0.691	9	2.433	5
NAVAL AMPHIB BASE, LITTLE CREEK	VA	16	244.8	4.8	0.121	11	3.361	3
NAVAL STATION, NORFOLK	VA	21	348.7	7.7	1.975	5	2.297	6

no selected	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
present	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
missing	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	342,000	2707,500	64,400	21,857	787,762	30,441	1312,077	247,423
max	97,000	457,600	29,000	5,193	13,504	5,294	1,711	1,711
min	1,000	10,400	0,300	0,121	55,669	2,042	78,366	68,829
average	24,429	193,393	5,367	2,426	45,003	1,833	60,080	60,080
median	18,000	177,800	3,050	1,357	75,124	1,294	1,294	1,294
std dev	25,875	141,324	7,835	1,707	75,124	1,294	1,294	1,294

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MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

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Service: NAVY

February 15, 1979

1	2	60	61	62	63
Installation	ST	Bldg Area ADL (GSF/STU)	RP Acq \$ ADL (\$/STU)	RFY Sch \$ (\$M11)	RFY TAO (\$/STU)
			RK	RK	RK
NAVAL AMPHIB BASE, CORONADO	CA	219,977	3	3233.256	2
NAV SUB SUPPORT FAC, SAN DIEGO	CA	1714.266	14	21426.571	11
NAV CONST BN CTR, PT HUENEME	CA	358.005	6	2014.216	1
NAVAL STATION, SAN DIEGO	CA	99.626	1	6.5	1
NAVAL SUPPORT ACT, TREASURE IS	CA	704.331	12	77777777	12
NAVAL SUB BASE, NEW LONDON	CT	282.993	7	7.0	4
WASHINGTON NAVY YARD	DC	604.147	13	15207.373	9
NAVAL STATION, MAYPORT	FL	282.121	5	9848.485	7
NAVAL STATION, PEARL HARBOR	HI	621.598	10	12050.078	8
NAVAL SUB BASE, PEARL HARBOR	HI	652.525	11	19191.919	10
NAVAL SUPPORT ACT, NEW ORLEANS	LA	115.856	2	3333.333	3
NAV CONST BN CTR, GULFPORT	MS	403.425	9	7534.247	6
NAVAL AMPHIB BASE, LITTLE CREEK	VA	226.877	4	4448.563	4
NAVAL STATION, NORFOLK	VA	271.822	6	6039.216	5
no selected		14,000		14,000	
present		14,000		14,000	
missing		0,000		0,000	
sum		6738.386		218502.490	
max		1714.266		114173.230	
min		99.626		2014.216	
average		323.052		8984.722	
median		320.999		8691.365	
std dev		419.516		30890.625	
				14,000	
				14,000	
				0,000	
				53,600	
				6,500	
				0,300	
				3,829	
				3,000	
				2,864	
				14,000	
				14,000	
				0,000	
				11512.633	
				9246.575	
				62,500	
				166,576	
				128,240	
				2427,305	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
PART VA - MISSION DATA
FY 1976

Service: NAVY

February 15, 1979

1	2	64 FY68 Combat BN/SQ (No)	65 FY68 Combat UE (No)	66 Tot Div/Mgs (No)	67 Tot Bde/Gps (No)	68 Tot Bn/Sq (No)	69 Combat Div/Mgs (No)	70 Combat Bde/Gps (No)	71 Combat Bn/Sq (No)
Installation	ST	RK							
NAV CONST BN CTR, PT HUENEME	CA	*	*	*	1	4	*	*	*
NAVAL STATION, MAYPORT	FL	*	*	*	*	1	*	*	1
NAVAL SUPPORT ACT, NEW ORLEANS	LA	*	*	*	1	*	*	*	*
NAV CONST BN CTR, GULFPORT	MS	*	*	*	1	4	*	*	*

no. selected	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
present	0,000	0,000	1,000	3,000	3,000	3,000	0,000	0,000	1,000
missing	4,000	4,000	3,000	1,000	1,000	1,000	4,000	4,000	3,000
sum	*	*	1,000	3,000	3,000	9,000	*	*	1,000
max	*	*	1,000	1,000	1,000	4,000	*	*	1,000
min	*	*	1,000	1,000	1,000	1,000	*	*	1,000
average	*	*	1,000	1,000	1,000	3,000	*	*	1,000
median	*	*	1,000	1,000	1,000	4,000	*	*	1,000
std. dev	*	*	0,000	0,000	0,000	1,732	*	*	0,000

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
PART VB -- MISSION DATA
FY 1978

February 15, 1979

Service: NAVY

1	2	72	73	74	75	76	77
Installation	ST	Combat UE (No)	Combat Bn/Sq Dpl (No)	Combat UE Deploy (No)	FY68-RFY Change Com Bn/Sq (No)	FY68-RFY Change Com UE (No)	FY68 Com UE (Dec)
		RK			RK		RK
NAV CONST BN CTR, PT HUENENE	CA	"	"	"	"	"	"
NAVAL STATION, MAYPORT	FL	11	0.5	1	1	11	"
NAVAL SUPPORT ACT, NEW ORLEANS	LA	"	"	"	"	"	"
NAV CONST BN CTR, GULFPORT	MS	"	"	"	"	"	"
no. selected		4.000	4.000	4.000	4.000	4.000	4.000
present		1.000	1.000	1.000	1.000	1.000	0.000
missing		3.000	3.000	3.000	3.000	3.000	4.000
sum		11.000	0.500	0.500	1.000	11.000	"
max		11.000	0.500	0.500	1.000	11.000	"
min		11.000	0.500	0.500	1.000	11.000	"
average		11.000	0.500	0.500	1.000	11.000	"
median		11.000	0.500	0.500	1.000	11.000	"
std.dev		0.000	0.000	0.000	0.000	0.000	"

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - GENERAL PURPOSE PROGRAMS - IDPP CATEGORY 402
PART VC -- MISSION DATA
FY 1978

February 15, 1979

Service: NAVY

1	2	78	79	80	81
		RP Acq \$Mll	Land Area [1]	RP Acq \$Mll	Land Area [1]
		Com Bde/Gp	Com Bde/Gp	Com Bn/Sq	Com Bn/Sq
		(\$Mll/Bde)	(Acres/Bde)	(\$Mll/Bn)	(Acres/Bn)
Installation	ST	RK	RK	RK	RK
NAV CONST BN CTR, PT HUENEME	CA	"	"	"	"
NAVAL STATION, MAYPORT	FL	"	"	59,500	3515,000
NAVAL SUPPORT ACT, NEW ORLEANS	LA	"	"	"	"
NAV CONST BN CTR, GULFPORT	MS	"	"	"	"
		4,000	4,000	4,000	4,000
		0,000	0,000	1,000	1,000
		4,000	4,000	3,000	3,000
		"	"	59,500	3515,000
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[1] Land area includes land area for primary installations and associated properties

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Service: NAVY

1	2	82	83	84	85
		RP Acq \$M11	Land Area (1	Man Pop	Man Pop
		-----	-----	-----	-----
		Com UE	Com UE	Com Bn/Sq	Com UE
		(\$M11/Equip)	(Acr/Equip)	(Pers/Bn)	(Pers/Equip)
Installation	ST	RK	RK	RK	RK
NAV CONST BN CTR, PT HUENEME	CA	"	"	"	"
NAVAL STATION, MAYPORT	FL	5.409	319.545	13031.000	1184.636
NAVAL SUPPORT ACT, NEW ORLEANS	LA	"	"	"	"
NAV CONST BN CTR, GULFPORT	MS	"	"	"	"
		4.000	4.000	4.000	4.000
		1.000	1.000	1.000	1.000
		3.000	3.000	3.000	3.000
		5.409	319.545	13031.000	1184.636
		5.409	319.545	13031.000	1184.636
		5.409	319.545	13031.000	1184.636
		5.409	319.545	13031.000	1184.636
		5.409	319.545	13031.000	1184.636
		5.409	319.545	13031.000	1184.636
		5.409	319.545	13031.000	1184.636
		5.409	319.545	13031.000	1184.636
		5.409	319.545	13031.000	1184.636
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		5.409	319.545	13031.000	1184.636
		5.409	319.545	13031.000	1184.636
		5.409	319.545	13031.000	1184.636
		5.409	319.545	13031.000	1184.636
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		5.409	319.545	13031.000	1184.636

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1	2	3	4	5	6	
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M)	RK
NAVAL WEAPONS STA, SEAL BEACH	CA	13960	72.7	3241		19
NAVAL SUPPLY CTR, OAKLAND	CA	1053	71.4	10198		4
NAV PUBLIC WKS CTR, S FRAN	CA	696	67.6	5594		10
LONG BEACH NAVAL SHIPYARD	CA	350	97.0	2223	6.0	26
MAHE ISLAND NAVAL SHIPYARD	CA	5895	165.1	10734		2
NAVAL WEAPONS STA, CONCORD	CA	12947	72.7	1197	41.2	31
NAVAL SUPPLY CTR, SAN DIEGO	CA	872	33.3	3035	0.7	21
NAV PUBLIC WKS CTR, SAN DIEGO	CA	1459	72.7	8068		7
NAV PUBLIC WKS CTR, PENSACOLA	FL	243	45.0	1514	1.6	27
NAV PUB WKS CTR, PEARL HARBOR	HI	2115	114.2	11012	3.0	1
NAVAL MAGAZINE, LUALUALEI	HI	12004	32.4	1510	8.9	28
NAVAL SUPPLY CTR, PEARL HARBOR	HI	840	76.3	3712	21.0	13
PEARL HARBOR NAVAL SHIPYARD	HI	117	630.1	3338	15.4	17
NAV PUBLIC WKS CTR, G LAKES	IL	540	68.5	3550	1.3	14
NAV WEAPONS SUPPORT CTR, CRANE	IN	62509	98.8	5258	5.6	11
NAV ORDNANCE STA, LOUISVILLE	KY	129	18.9	1369	0.4	30
NAV ORDNANCE STA, INDIAN HEAD	MD	3448	101.7	2741	5.7	23
PORTSMOUTH NAVAL SHIPYARD	NH	286	68.1	3501	38.0	15
NAVAL WEAPONS STA, EARLE	NJ	11165	54.2	1104	1.3	32

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1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)
NAVY SHIPS PARTS CONTROL CTR	PA	874	65.4	9186	0.2
NAVAL AVIATION SUPPLY OFFICE	PA	135	23.9	2539	1.6
PHILADELPHIA NAVAL SHIPYARD	PA	904	186.2	7079	22.8
NAV CONST BN CTR, DAVISVILLE	RI	1284	30.7	3330	*
CHARLESTON NAVAL SHIPYARD	SC	1908	114.1	2920	18.1
NAVAL SUPPLY CTR, CHARLESTON	SC	195	16.4	1464	*
NORFOLK NAVAL SHIPYARD	VA	1309	182.1	8256	9.6
NAVAL SUPPLY CTR, NORFOLK	VA	2660	78.2	10596	3
NAV PUBLIC WKS CTR, NORFOLK	VA	474	103.8	4135	12
NAVAL WEAPONS STA, YORKTOWN	VA	10811	65.7	3090	17.4
PUGET SOUND NAVAL SHIPYARD	WA	1906	166.6	5880	9
NAVAL SUPPLY CTR, PUGET SOUND	WA	268	17.4	3485	16
NAV UNDERSEA WARFARE ENGR STA	WA	4077	26.7	2368	0.5
					26.6
					3

no. selected	32 000	32 000	32 000	32 000	32 000
present	32 000	32 000	32 000	32 000	25 000
missing	0 000	0 000	0 000	0 000	7 000
sum	157432 800	3054 900	147227 000	280 800	280 800
max	62509 000	630 100	11012 000	41 200	41 200
min	117 000	15 400	1104 000	0 200	0 200
average	4919 775	95 466	4600 844	11 232	11 232
median	1168 500	72 700	3411 500	6 300	6 300
std. dev	11322 446	106 212	3112 434	11 616	11 616

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Installation	2	7	8	9	10	RK
	ST	FYDP MILCON (\$M)	BMAR Cost (\$M)	Annual BOS Cost (\$M)	FYDP MILCON & BOS Cost (Con \$M)	RK
NAVAL WEAPONS STA, SEAL BEACH	CA	3.7	2.2	16.716	87.280	25
NAVAL SUPPLY CTR, OAKLAND	CA	18.6	13.2	17.570	106.450	24
NAV PUBLIC WKS CTR, S FRAN	CA	11.0	31.4	59.605	309.023	6
LONG BEACH NAVAL SHIPYARD	CA	41.0	5.7	34.117	211.585	13
MAKLE ISLAND NAVAL SHIPYARD	CA	80.1	85.7	140.621	782.705	1
NAVAL WEAPONS STA, CONCORD	CA	26.5	2.9	31.731	185.155	15
NAVAL SUPPLY CTR, SAN DIEGO	CA	50.4	3.4	14.347	122.135	27
NAV PUBLIC WKS CTR, SAN DIEGO	CA	1.0	*	19.578	98.890	22
NAV PUBLIC WKS CTR, PENSACOLA	FL	4.3	*	30.900	158.600	16
NAV PUB WKS CTR, PEARL HARBOR	HI	12.4	3.5	78.709	405.945	3
NAVAL MAGAZINE, LUALUAI ET	HI	*	7.4	7.929	39.645	29
NAVAL SUPPLY CTR, PEARL HARBOR	HI	26.9	3.8	7.815	65.975	30
PEARL HARBOR NAVAL SHIPYARD	HI	30.9	7.3	38.736	224.580	11
NAV PUBLIC WKS CTR, O LAKES	IL	16.9	18.6	29.423	164.015	17
NAV WEAPONS SUPPORT CTR, CRANE	IN	3.1	5.7	45.907	232.635	9
NAV ORDNANCE STA, LOUISVILLE	KY	6.1	1.6	24.278	127.490	20
NAV ORDNANCE STA, INDIAN HEAD	MD	4.1	17.8	24.988	129.040	19
PORTSMOUTH NAVAL SHIPYARD	NH	48.9	14.8	43.885	268.325	10
NAVAL WEAPONS STA, EARLE	NJ	14.7	6.2	25.855	143.975	18

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1	2	3	4	5	6	7	8	9	10
Installation	ST	FYDP MILCON (\$MILL)	RK	BHAR Cost (\$MILL)	RK	Annual BOS Cost (\$MILL)	RK	FYDP MILCON \$ BOS Cost (Con \$MILL)	RK
NAVY SHIPS PARTS CONTROL CTR	PA	7.6	21	13.1	12	33.049	14	172.845	15
NAVAL AVIATION SUPPLY OFFICE	PA	0.1	30	1.2	29	17.955	23	89.875	25
PHILADELPHIA NAVAL SHIPYARD	PA	47.7	6	36.7	2	48.703	8	291.215	7
NAV CONST BN CTR, DAVISVILLE	RI	*	*	1.5	27	4.144	32	20.720	32
CHARLESTON NAVAL SHIPYARD	SC	30.2	13	15.4	8	63.855	5	349.475	5
NAVAL SUPPLY CTR, CHARLESTON	SC	32.3	11	2.0	25	8.916	28	76.880	28
NORFOLK NAVAL SHIPYARD	VA	34.3	9	32.6	3	50.117	7	284.885	8
NAVAL SUPPLY CTR, NORFOLK	VA	48.9	5	21.0	5	22.140	21	159.600	17
NAV PUBLIC WKS CTR, NORFOLK	VA	33.1	10	14.1	10	81.688	2	441.540	2
NAVAL WEAPONS STA, YORKTOWN	VA	36.3	8	7.6	14	36.192	12	217.260	12
PUGET SOUND NAVAL SHIPYARD	WA	53.2	2	9.9	13	71.399	4	410.195	3
NAVAL SUPPLY CTR, PUGET SOUND	WA	8.5	22	0.8	30	7.517	31	44.085	30
NAV UNDERSEA WARFARE ENGR STA	WA	4.2	25	1.4	28	15.262	26	80.510	27
no. selected		32,000		32,000		32,000		32,000	
present		30,000		30,000		32,000		32,000	
missing		2,000		2,000		0,000		0,000	
sum		735,000		388,500		1153,547		6502,735	
max		90,100		85,700		140,521		782,705	
min		0,100		0,600		4,144		20,720	
average		24,500		12,950		36,048		203,210	
median		22,550		7,350		30,161		161,807	
std dev		20,155		16,862		28,371		154,411	

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AFTA POPULATION

1	2	11	12	13	14	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)	RK
NAVAL WEAPONS STA, SEAL BEACH	CA	1674	2801	827	25	23
NAVAL SUPPLY CTR, OAKLAND	CA	5974	3361	-2213	5	5
NAV PUBLIC WKS CTR, S FRAN	CA	8066	1102	-394	15	19
LONG BEACH NAVAL SHIPYARD	CA	18229	14227	-4002	4	11
MADE ISLAND NAVAL SHIPYARD	CA	6984	1906	-5078	2	2
NAVAL WEAPONS STA, CONCORD	CA	3449	2537	-812	12	10
NAVAL SUPPLY CTR, SAN DIEGO	CA	1036	1036	0	27	10
NAV PUBLIC WKS CTR, SAN DIEGO	CA	24	808	784	24	29
NAV PUBLIC WKS CTR, PENSACOLA	FL	32	1632	1600	30	29
NAV PUB WKS CTR, PEARL HARBOR	HI	1462	450	-1012	10	3
NAVAL MAGAZINE, LUALAIE	HI	1020	760	-260	18	9
NAVAL SUPPLY CTR, PEARL HARBOR	HI	6372	6762	390	21	22
PEARL HARBOR NAVAL SHIPYARD	HI	103	691	588	23	27
NAV PUBLIC WKS CTR, G LAKES	IL	5216	3718	-1498	7	6
NAV WEAPONS SUPPORT CTR, CRANE	IN	2658	2515	-343	16	16
NAV ORDNANCE STA, LOUISVILLE	KY	4539	2699	-1840	6	6
NAV ORDNANCE STA, INDIAN HEAD	MD	2518	8746	6228	32	26
PURTSMOUTH NAVAL SHIPYARD	NH	1134	2038	904	26	25
NAVAL WEAPONS STA, EARLE	NJ					

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AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Doc)
NAVY SHIPS PARTS CONTROL CTR	PA	5783	5076	-707	0.878
NAVAL AVIATION SUPPLY OFFICE	PA	8834	8834	-970	0.856
PHILADELPHIA NAVAL SHIPYARD	PA	13665	8795	-4770	0.646
NAV CONST BN CTR, DAVISVILLE	RI	8365	297	-8068	0.036
CHARLESTON NAVAL SHIPYARD	SC	8833	8153	-680	0.923
NAVAL SUPPLY CTR, CHARLESTON	SC	1326	1065	-261	0.803
NORFOLK NAVAL SHIPYARD	VA	12754	12621	-133	0.990
NAVAL SUPPLY CTR, NORFOLK	VA	5392	4368	-1024	0.810
NAV PUBLIC WKS CTR, NORFOLK	VA	1896	1896	0	1.000
NAVAL WEAPONS STA, YORKTOWN	VA	3213	3036	-177	0.945
PUGET SOUND NAVAL SHIPYARD	WA	10543	11025	482	1.046
NAVAL SUPPLY CTR, PUGET SOUND	WA	1600	563	-1037	0.352
NAV UNDERSEA WARFARE ENGR STA	WA	1793	3054	1261	1.703

no. selected	32 000	32 000	32 000	32 000	32 000
present	29 000	32 000	32 000	32 000	29 000
missing	3 000	0 000	0 000	0 000	3 000
sum	149255 000	131274 000	-17981 000	115 849	115 849
max	18229 000	14227 000	6228 000	51 000	51 000
min	24 000	297 000	-8068 000	0 036	0 036
average	5146.724	4102.312	-561.906	3.995	3.995
median	4539 000	2766 000	-302 000	0.878	0.878
std. dev	4496.170	3766.447	2457.443	10.939	10.939

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop (Pers)	% Mil of RFY Man Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
NAVAL WEAPONS STA, SEAL BEACH	CA	2522	18	1727	17	17.255	795	22	7.799	727	14	6771	13							
NAVAL SUPPLY CTR, OAKLAND	CA	3570	13	2931	12	31.461	639	25	6.729	307	19	4144	22							
NAV PUBLIC WKS CTR, S FRAN	CA	1102	24	0	30	*	1102	15	0.998	23	28	1125	29							
LONG BEACH NAVAL SHIPYARD	CA	7672	7	6352	7	0.504	1320	10	0.985	*	*	7718	10							
MARE ISLAND NAVAL SHIPYARD	CA	14277	1	10292	1	36.453	3965	1	6.575	7024	3	28439	3							
NAVAL WEAPONS STA, CONCORD	CA	1925	21	620	23	54.033	1305	11	33.410	983	10	5814	18							
NAVAL SUPPLY CTR, SAN DIEGO	CA	2667	17	2071	15	33.557	596	26	25.671	2887	5	5578	19							
NAV PUBLIC WKS CTR, SAN DIEGO	CA	1036	26	1	27	100.000	1035	18	0.193	65882	2	66918	2							
NAV PUBLIC WKS CTR, PENSACOLA	FL	808	27	0	30	*	808	20	1.114	20	29	828	30							
NAV PUB WKS CTR, PEARL HARBOR	HI	1632	23	0	30	*	1632	7	0.735	24	27	1656	26							
NAVAL MAGAZINE, LUADALEI	HI	450	32	253	25	64.822	197	30	56.853	251	21	1130	28							
NAVAL SUPPLY CTR, PEARL HARBOR	HI	760	28	626	22	5.591	134	32	*	36	26	786	31							
PEARL HARBOR NAVAL SHIPYARD	HI	6762	8	5703	8	3.121	1059	17	11.143	431	16	7345	12							
NAV PUBLIC WKS CTR, G LAKES	IL	691	29	0	30	*	691	23	1.592	5784	4	6475	15							
NAV WEAPONS SUPPORT CTR, CRANE	IN	3838	12	2197	14	5.872	1641	6	2.803	114	24	7868	9							
NAV ORDNANCE STA, LOUISVILLE	KY	2515	19	1560	18	0.000	955	19	0.733	17	30	7540	11							
NAV ORDNANCE STA, INDIAN HEAD	MD	3099	14	1931	16	35.318	1168	12	5.394	1398	8	6384	16							
PORTSMOUTH NAVAL SHIPYARD	NH	8746	5	7642	3	12.706	1104	14	7.246	1684	6	20456	4							
NAVAL WEAPONS STA, EARLE	NJ	2074	20	1267	20	48.129	807	21	41.512	896	11	3844	24							

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1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Msn Pop (Pers)	% M11 of RFY Msn Pop %	BOS Pers (Pers)	% M11 of BOS Pers %	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK	RK	RK	RK	RK	RK
NAVY SHIPS PARTS CONTROL CTR	PA	5076	10	4013	10	3.713	1063	16
NAVAL AVIATION SUPPLY OFFICE	PA	5664	9	5210	9	2.841	654	24
PHILADELPHIA NAVAL SHIPYARD	PA	9155	4	7527	4	6.749	1628	8
NAV CONST BN CTR, DAVISVILLE	RI	628	30	442	24	76.931	186	31
CHARLESTON NAVAL SHIPYARD	SC	8153	6	6658	6	1.187	1497	9
NAVAL SUPPLY CTR, CHARLESTON	SC	1063	25	778	21	9.254	287	29
NORFOLK NAVAL SHIPYARD	VA	12563	2	10179	2	4.539	2484	3
NAVAL SUPPLY CTR, NORFOLK	VA	4369	11	3227	11	10.918	1142	13
NAV PUBLIC WKS CTR, NORFOLK	VA	1895	22	0	30	*	1696	4
NAVAL WEAPONS STA, YORKTOWN	VA	3048	16	1271	19	50.918	1778	5
PUGET SOUND NAVAL SHIPYARD	WA	11084	3	7103	5	1.240	3981	2
NAVAL SUPPLY CTR, PUGET SOUND	WA	617	31	272	25	19.015	345	28
NAV UNDERSEA WARFARE ENGR STA	WA	3054	15	2470	13	10.972	584	27
no. selected		32,000	32,000	32,000	32,000	32,000	32,000	32,000
present		32,000	32,000	32,000	32,000	31,000	30,000	32,000
missing		0,000	0,000	5,000	0,000	1,000	2,000	0,000
sum		132818.880	94320.880	647,099	38498,000	312,628	184674,000	362296,000
max		14276.560	10291.560	100,000	3985,000	56,853	90000,000	91896,000
min		450,000	0,000	0,000	134,000	0.193	17,000	723,000
average		4150.590	2947.528	12,693	1203,062	8.409	6155.800	11321.750
median		2658.149	1829,000	10,972	1061,000	5,636	435,500	6326,500
std dev		3776.976	3140.533	26,635	908.873	13,620	19833.627	19072.610

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: NAVY

February 15, 1979

1	2	22	23	24	25	26
Installation	ST	RP Acq \$ (\$/Pers)	Bldg Area (GSF/Pers)	RP Acq \$ Bldg Area (\$/GSF)	RFY-1 MILCON Msn Pop (\$/Pers)	FYDP MILCON Msn Pop (\$/Pers)
NAVAL WEAPONS STA, SEAL BEACH	CA	28826.328	1285.091	22.431	11	2142.444
NAVAL SUPPLY CTR, OAKLAND	CA	19999.066	2856.449	7.001	31	6345.596
NAV PUBLIC WKS CTR, S FRAH	CA	79481.833	5076.225	16.660	19	5
LONG BEACH NAVAL SHIPYARD	CA	12643.378	289.755	43.635	4	6454.660
MARE ISLAND NAVAL SHIPYARD	CA	11564.411	751.862	15.381	20	7783.077
NAVAL WEAPONS STA, CONCORD	CA	37765.906	621.813	60.735	2	42740.787
NAVAL SUPPLY CTR, SAN DIEGO	CA	12486.126	1138.000	10.972	23	24336.540
NAV PUBLIC WKS CTR, SAN DIEGO	CA	70173.744	7787.645	9.011	28	100000.000
NAV PUBLIC WKS CTR, PENSACOLA	FL	55693.069	1873.762	29.723	7	5
NAV PUB WKS CTR, PEARL HARBOR	HI	69975.489	6747.549	10.371	25	5
NAVAL MAGAZINE, LUALUALEI	HI	72000.000	3355.556	21.457	13	5
NAVAL SUPPLY CTR, PEARL HARBOR	HI	100394.740	4884.210	20.855	15	42971.246
PEARL HARBOR NAVAL SHIPYARD	HI	93182.488	493.641	188.766	1	5418.201
NAV PUBLIC WKS CTR, O LAKES	IL	99131.692	5137.482	19.296	17	5
NAV WEAPONS SUPPORT CTR, CRANE	IN	25742.574	1369.984	18.790	18	1411.016
NAV ORDNANCE STA, LOUISVILLE	KY	7514.911	544.334	13.806	21	3910.256
NAV ORDNANCE STA, INDIAN HEAD	MD	32817.037	884.479	37.103	6	2123.262
PORTSMOUTH NAVAL SHIPYARD	NH	7786.417	400.297	19.452	16	6398.848
NAVAL WEAPONS STA, EARLE	NJ	26138.033	532.406	49.094	3	11605.813
					7	9

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PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: NAVY

February 15, 1979

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	REY+1 MILCON	FYOP MILCON
Installation	ST	Tot Pop (\$/Pers)	Tot Pop (OSF/Pers)	Bldg Area (\$/OSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)
NAVY SHIPS PARTS CONTROL CTR	PA	12884.161	25	7.120	30	16
NAVAL AVIATION SUPPLY OFFICE	PA	4075.716	32	9.413	26	*
PHILADELPHIA NAVAL SHIPYARD	PA	20338.613	18	26.303	9	12
NAV CONST BN CTR, DAVISVILLE	RI	48873.028	10	5301.211	29	*
CHARLESTON NAVAL SHIPYARD	SC	13994.848	24	358.150	2	*
NAVAL SUPPLY CTR, CHARLESTON	SC	14460.094	22	1374.648	19	11
NORFOLK NAVAL SHIPYARD	VA	14380.494	23	651.979	10	1413.882
NAVAL SUPPLY CTR, NORFOLK	VA	17439.651	20	2425.073	23	9.824
NAV PUBLIC WK3 CTR, NORFOLK	VA	54746.835	9	2180.907	22	1766.153
NAVAL WEAPONS STA, YORKTOWN	VA	21545.657	17	1013.335	15	10
PUGET SOUND NAVAL SHIPYARD	WA	15030.566	21	530.491	6	*
NAVAL SUPPLY CTR, PUGET SOUND	WA	28216.750	14	5631.458	30	4
NAV UNDERSEA WARFARE ENGR STA	WA	8742.633	29	775.377	13	26552.588
						26552.588
						7489.709
						23927.408
						1700.405

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CENTRAL SUPPORT FORCES - DOMESTIC BASE FACTORS REPORT
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: NAVY

February 15, 1979

1	2	27		28		29		30		31	
		FYDP Cost	BOS Cost	Man Pop	BOS Cost	Bldg Area	BOS Cost	BOS Pers	BOS Pers	Man Pers	
		(\$/Pers)	(\$/Pers)	(\$/Pers)	(\$/OSF)	(\$/Pers)	(\$/Pers)	(Ratio)	(Ratio)	(Ratio)	
Installation	ST	RK	RK	RK	RK	RK	RK	RK	RK	RK	
NAVAL WEAPONS STA, SEAL BEACH	CA	50538.305	12	9679.212	14	5.158	9	21026.415	6	2.172	
NAVAL SUPPLY CTR, OAKLAND	CA	36316.596	6	5994.200	5	1.723	2	27496.027	16	4.587	
NAV PUBLIC WK'S CTR, S FRAN	CA					10.655	20	54088.080	31	0.000	
LONG BEACH NAVAL SHIPYARD	CA	33309.980	4	5371.064	3	15.347	26	25846.212	13	4.812	
MARE ISLAND NAVAL SHIPYARD	CA	78053.093	17	13654.004	19	13.091	25	35262.483	22	2.583	
NAVAL WEAPONS STA, CONCORD	CA	298629.070	26	51177.656	26	26.509	32	24314.942	11	0.475	
NAVAL SUPPLY CTR, SAN DIEGO	CA	58975.064	15	5927.705	10	4.727	6	24072.147	10	3.475	
NAV PUBLIC WK'S CTR, SAN DIEGO	CA	9888997.000	27	19579000.000	27	2.427	6	18915.941	2	0.001	
NAV PUBLIC WK'S CTR, PENSACOLA	FL					20.410	29	39242.573	24	0.000	
NAV PUB WK'S CTR, PEARL HARBOR	HI					7.148	16	48228.552	30	0.000	
NAVAL MAGAZINE, LUALUALEI	HI	156699.600	23	31339.920	25	5.251	10	40246.730	26	1.264	
NAVAL SUPPLY CTR, PEARL HARBOR	HI	105391.070	20	12484.025	17	2.105	4	58320.895	32	4.672	
PEARL HARBOR NAVAL SHIPYARD	HI	39379.272	8	6792.214	8	11.605	21	36577.902	23	5.385	
NAV PUBLIC WK'S CTR, G LAKES	IL					8.288	17	42580.317	27	0.000	
NAV WEAPONS SUPPORT CTR, CRANE	IN	105887.870	21	20895.311	22	8.731	18	27975.014	17	1.339	
NAV ORDNANCE STA, LOUISVILLE	KY	81724.355	18	15562.820	20	17.734	27	25421.989	12	1.634	
NAV ORDNANCE STA, INDIAN HEAD	MD	66829.476	16	12940.445	18	9.116	19	21393.835	7	1.653	
PORTSMOUTH NAVAL SHIPYARD	NH	35111.880	5	5742.606	4	12.535	24	39750.905	25	6.922	
NAV WEAPONS STA, EARLE	NJ	113669.860	22	20412.809	21	23.419	31	32038.413	21	1.570	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 807
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: NAVY

February 15, 1979

1	2	27	28	29	30	31
		FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
Installation	ST	Man Pop	Man Pop	Bldg Area	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/OSF)	(\$/Pers)	(Ratio)
		RK	RK	RK	RK	RK
NAVY SHIPS PARTS CONTROL CTR	PA	43071.266	8235.484	11	31090.310	20
NAVAL AVIATION SUPPLY OFFICE	PA	17250.479	3446.237	1	27454.127	15
PHILADELPHIA NAVAL SHIPYARD	PA	36669.364	6470.440	7	29915.847	16
NAV CONST BN CTR, DAVISVILLE	RI	46861.040	9372.208	12	22279.569	9
CHARLESTON NAVAL SHIPYARD	SC	52505.256	9593.600	13	42655.310	28
NAVAL SUPPLY CTR, CHARLESTON	SC	98817.478	11460.154	16	31066.201	19
NORFOLK NAVAL SHIPYARD	VA	27987.959	4923.575	2	20175.926	4
NAVAL SUPPLY CTR, NORFOLK	VA	49452.285	6860.110	9	19387.040	3
NAV PUBLIC WKS CTR, NORFOLK	VA	"	"	"	43084.387	29
NAVAL WEAPONS STA, YORKTOWN	VA	170690.780	28467.637	24	20355.455	5
PUGET SOUND NAVAL SHIPYARD	WA	57748.891	10051.837	15	17934.941	1
NAVAL SUPPLY CTR, PUGET SOUND	WA	162283.040	27671.126	23	21768.405	8
NAV UNDERSEA WARFARE ENGR STA	WA	32595.141	6178.947	6	26133.561	14
no selected		32.000	32.000	32.000	32.000	32.000
present		27.000	27.000	32.000	32.000	32.000
missing		5.000	5.000	0.000	0.000	0.000
sum		100946660.000	19929705.000	313.103	995122.450	82.903
max		98889997.000	19578000.000	26.509	58320.895	7.966
min		17250.479	3446.237	1.244	17934.941	0.000
average		66942.664	12230.026	7.835	29963.816	2.502
median		57748.891	5679.212	7.718	27735.551	2.275
std dev		19016263.000	3765199.600	6.931	10626.886	2.140

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CENTRAL SUPPORT FORCES - DOMESTIC BASE FACTORS REPORT
PART IIIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: NAVY

February 15, 1979

1	2	32	33	34	35	36	37
Installation	ST	Contr BOS	BOS Mil Per	BOS Per\$	Energy \$	Pur	Pur Util \$
		Pers	BOS Tot Pers	BOS Cost	BOS Cost	Util \$	AFTA Pop
		(Pers/\$Mil)	%	%	%	%	(\$/Pers)
			RK				RK
NAVY SHIPS PARTS CONTROL CTR	PA	0.272	15	53.560	7.515	7.743	504.137
NAVAL AVIATION SUPPLY OFFICE	PA	"	"	61.727	8.536	9.418	288.370
PHILADELPHIA NAVAL SHIPYARD	PA	"	"	53.272	28.416	7.445	412.260
NAV CONST BN CTR, DAVISVILLE	RI	11.824	1	63.755	9.324	10.280	1434.347
CHARLESTON NAVAL SHIPYARD	SC	2.067	6	38.346	12.080	7.403	579.787
NAVAL SUPPLY CTR, CHARLESTON	SC	2.019	7	54.329	4.088	4.049	338.967
NORFOLK NAVAL SHIPYARD	VA	8.261	2	46.517	24.907	8.787	348.942
NAVAL SUPPLY CTR, NORFOLK	VA	"	"	59.634	11.473	12.746	846.062
NAV PUBLIC WKS CTR, NORFOLK	VA	"	"	41.334	37.075	19.682	8484.177
NAVAL WEAPONS STA, YORKTOWN	VA	"	"	76.102	5.233	4.053	483.202
PUGET SOUND NAVAL SHIPYARD	WA	1.050	12	52.310	4.803	1.709	110.658
NAVAL SUPPLY CTR, PUGET SOUND	WA	"	"	62.858	4.953	5.108	682.060
NAV UNDERSEA WARFARE ENGR STA	WA	0.852	13	48.696	5.513	1.578	78.913
no. selected		32.000	32.000	32.000	32.000	32.000	32.000
present		15.000	31.000	32.000	32.000	31.000	31.000
missing		17.000	1.000	0.000	0.000	1.000	1.000
sum		51.253	312.628	1787.259	380.316	287.981	68615.847
max		11.824	56.853	62.247	37.075	33.080	14085.393
min		0.272	0.193	22.209	1.387	1.125	78.913
average		2.809	8.409	56.055	13.614	9.792	860.482
median		1.869	5.636	53.960	8.023	7.403	504.137
std. dev		3.398	13.620	15.110	9.435	7.771	3891.929

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 15, 1979

Service: NAVY

1	2	38		39		40		41		42	
		BMR \$	Bldg Area (\$/OSF)	BMR \$	RP Acq\$MII (Ratio)	BMR \$	AFTA Pop (\$/Pers)	Pop Supp	AFTA Mil Pers (Ratio)	No of Dep	AFTA Mil Pers (Ratio)
Installation	ST										
NAVAL WEAPONS STA, SEAL BEACH	CA	0.679	6	30261.347	2	879.648	5	19.973	14	2.145	15
NAVAL SUPPLY CTR, OAKLAND	CA	1.294	11	184873.930	22	3927.402	20	5.481	4	0.406	1
NAV PUBLIC WKS CTR, S FRAN	CA	5.613	27	358447.480	29	28493.648	30	102.273	24	2.091	14
LONG BEACH NAVAL SHIPYARD	CA	2.664	19	58762.886	11	742.961	4	171.511	27		
MARE ISLAND NAVAL SHIPYARD	CA	7.984	30	619079.340	30	6023.758	25	7.174	6	1.772	11
NAVAL WEAPONS STA, CONCORD	CA	2.423	17	39889.958	4	1321.511	10	7.731	7	1.307	6
NAVAL SUPPLY CTR, SAN DIEGO	CA	1.120	9	102102.100	14	1289.344	8	6.819	5	3.329	27
NAV PUBLIC WKS CTR, SAN DIEGO	CA							22306.000	32	21860.666	30
NAV PUBLIC WKS CTR, PENSACOLA	FL							92.000	23	2.222	17
NAV PUB WKS CTR, PEARL HARBOR	HI	0.316	2	30647.986	3	2144.608	15	138.000	25	2.000	12
NAVAL MAGAZINE, LUALUALEI	HI	4.901	23	228395.060	26	16444.444	28	4.094	1	0.909	2
NAVAL SUPPLY CTR, PEARL HARBOR	HI	1.024	7	49803.407	7	5000.000	23	22.743	15	1.029	5
PEARL HARBOR NAVAL SHIPYARD	HI	2.187	16	11585.463	1	1079.562	7	24.814	16	1.456	8
NAV PUBLIC WKS CTR, G LAKES	IL	5.239	25	271532.840	27	26917.510	29	588.636	29	525.818	28
NAV WEAPONS SUPPORT CTR, CRANE	IN	1.084	8	57692.307	10	1533.082	11	143.055	26	2.073	13
NAV ORDNANCE STA, LOUISVILLE	KY	1.169	10	84656.083	13	636.183	3	1077.143	30	2.429	18
NAV ORDNANCE STA, INDIAN HEAD	MD	6.494	29	175024.580	20	6140.048	26	11.714	9	2.565	20
FORTSMOUTH NAVAL SHIPYARD	NH	4.227	22	217327.450	25	1692.202	12	19.463	13	1.602	9
NAVAL WEAPONS STA, EARLE	NJ	5.616	28	114391.140	15	3042.198	19	4.229	2	0.986	4

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CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: NAVY

February 15, 1979

1	2	38 BMR \$ Bldg Area (\$/GSF)	39 BMR \$ RP Acq/Hil (Ratio)	40 BMR \$ AFTA Pop (\$/Pors)	41 Pop Supp		42 No of Dep	
					AFTA Mil Pors (Ratio)	RK	AFTA Mil Pors (Ratio)	RK
Installation	ST							
NAVY SHIPS PARTS CONTROL CTR	PA	1.426	13	200305.810	24	2580.772	17	38.460
NAVAL AVIATION SUPPLY OFFICE	PA	0.473	4	50209.204	8	204.638	1	43.678
PHILADELPHIA NAVAL SHIPYARD	PA	5.184	24	197089.890	23	4172.825	21	42.081
NAV CONST BN CTR, DAVISVILLE	RI	0.450	3	48859.934	6	5050.505	24	176.211
CHARLESTON NAVAL SHIPYARD	SC	5.274	26	134969.320	18	1888.875	14	90.118
NAVAL SUPPLY CTR, CHARLESTON	SC	1.366	12	129870.130	17	1877.934	13	13.449
NORFOLK NAVAL SHIPYARD	VA	3.949	21	179022.510	21	2582.987	18	27.598
NAVAL SUPPLY CTR, NORFOLK	VA	1.982	15	275590.530	28	4807.592	22	11.853
NAV PUBLIC WKS CTR, NORFOLK	VA	3.410	20	135838.150	19	7436.709	27	5743.500
NAVAL WEAPONS STA, YORKTOWN	VA	2.460	18	115677.320	16	2503.294	16	4.255
PUGET SOUND NAVAL SHIPYARD	WA	1.684	14	59423.769	12	897.959	6	40.475
NAVAL SUPPLY CTR, PUGET SOUND	WA	0.230	1	48977.011	5	1420.859	9	11.852
NAV UNDERSEA WARFARE ENGR STA	WA	0.591	5	52434.457	9	456.415	2	12.081
no. selected		32.000		32.000		32.000		32.000
present		30.000		30.000		30.000		30.000
missing		2.000		2.000		2.000		2.000
sum		62.414		4159751.400		143391.890		31008.166
max		7.984		519079.310		28493.848		22306.000
min		0.230		11585.463		204.638		4.094
average		2.815		135650.920		3156.756		26.712
median		2.084		115034.230		2323.951		26.206
std. dev		2.163		112921.890		6980.141		4024.692
								4101.079

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PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Service: NAVY

February 15, 1979

1	2	43 FY 68 Staff & FAC (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 RFY Staff & FAC (Pers)	47 RFY ADL (STU)	48 RFY TAO (STU)
Installation	ST	RK	RK	RK	RK	RK	RK
NAVAL WEAPONS STA, SEAL BEACH	CA	"	"	"	20	5	6
NAVAL SUPPLY CTR, OAKLAND	CA	34	71	1874	15	6	5
NAV WEAPONS SUPPORT CTR, CRANE	IN	4	4	144	22	4	3
NAV ORDNANCE STA, INDIAN HEAD	MD	290	250	1284	166	1	4
PHILADELPHIA NAVAL SHIPYARD	PA	86	480	10247	86	2	1
NAVAL WEAPONS STA, YORK TOWN	VA	"	"	"	4	7	7
NORFOLK NAVAL SHIPYARD	VA	42	120	1030	27	3	6
no. selected		7,000	7,000	7,000	7,000	7,000	7,000
present		5,000	5,000	5,000	7,000	7,000	7,000
missing		2,000	2,000	2,000	0,000	0,000	0,000
sum		456,000	925,000	14579,000	340,000	807,000	19353,000
max		290,000	480,000	10247,000	166,000	360,000	6701,000
min		4,000	4,000	144,000	4,000	13,000	28,000
average		91,200	195,000	2915,600	48,571	115,286	2764,714
median		42,000	120,000	1284,000	22,000	54,000	2500,000
std. dev		114,940	187,904	4145,290	58,195	126,490	2502,100

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PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Service: NAVY

	1	2	FY68-RFY S&F Change (Per)	RK	FY68-ADL Change (STU)	RK	FY69-TAO Change (STU)	RK	FY70-ADL Utiliz (Dec)	RK
Installation	ST	CA	20	7	21	6	5420	7	"	"
NAVAL WEAPONS STA., SEAL BEACH	CA	-19	2	-17	4	186	4	0.761	3	"
NAVAL SUPPLY CTR., OAKLAND	IN	16	6	116	7	2361	6	30.000	5	"
NAV WEAPONS SUPPORT CTR., CRANE	MD	-124	1	-50	3	1216	5	0.800	4	"
NAV ORDNANCE STA., INDIAN HEAD	PA	0	4	-120	1	-3546	1	0.750	2	"
PHILADELPHIA NAVAL SHIPYARD	VA	4	5	13	5	26	3	"	"	"
NAVAL WEAPONS STA., YORKTOWN	VA	-15	3	-81	2	-691	2	0.325	1	"
NORFOLK NAVAL SHIPYARD										
No. selected			7,000		7,000		7,000		7,000	
present			7,000		7,000		7,000		7,000	
missing			0,000		0,000		0,000		0,000	
sum			-116,000		-116,000		4774,000		32,636	
min			20,000		116,000		5420,000		30,000	
max			-124,000		-120,000		-3546,000		0.325	
avg.			-16,571		-16,857		682,000		0.623	
median			0,000		-17,000		186,000		0.761	
mode			49,631		77,273		2786,183		13,123	

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CENTRAL SUPPORT FORCES - DOMESTIC BASE FACTORS REPORT
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Service: NAVY

February 15, 1979

1	2	3	4	5	56	57	58	59
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (0000SF)	Sch Fac NP Acq \$ (\$M1)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RFY ADL RFY S&F (Ratio)	RFY TAO RFY S&F (Ratio)
NAVAL WEAPONS STA, SEAL BEACH	CA	1	10.7	0.1	1	1	1.050	7 271.000
NAVAL SUPPLY CTR, OAKLAND	CA	1	25.5	0.1	2 088	3 55.118	2 3.600	3 137.333
NAV WEAPONS SUPPORT CTR, CRANE	IN	1	10.8	1	1,000	4 36.000	3 5.455	1 113.864
NAV ORUNANCE STA, INDIAN HEAD	MD	44	181.3	2.7	0.862	5 4.428	5 1.205	6 15.060
PHILADELPHIA NAVAL SHIPYARD	PA	16	82.0	2.3	5.581	1 119.151	1 4.186	2 77.919
NAVAL WEAPONS STA, YORKTOWN	VA	1	2.0	0.1	1	1	1	1
NAVAL SHIPYARD, NORFOLK	VA	6	39.2	0.5	2.857	2 24.524	4 1.444	5 5.148
no. selected		7,000	7,000	7,000	7,000	7,000	7,000	7,000
present		7,000	7,000	6,000	5,000	5,000	7,000	7,000
missing		0,000	0,000	1,000	2,000	2,000	0,000	0,000
sum		70,000	351,500	5,800	12,389	239,220	20,190	627,324
max		44,000	181,300	2,700	5,581	119,151	5,455	271,000
min		1,000	2,000	0,100	0,862	4,428	1,050	5,148
average		10,000	50,214	0,967	2,029	31,971	2,374	56,921
median		1,000	25,500	0,300	2,088	36,000	3,250	77,919
dev		15,979	63,725	1,204	1,918	43,894	1,693	96,108

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - CENTRAL SUPPLY AND MAINTENANCE PROGRAMS - IDPP CATEGORY 507
PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Service: NAVY

February 15, 1979

1		2		60		61		62		63	
Installation		ST	Bldg Area	ADL	RP Acq \$	RK	ADL	RFY Sch \$	RK	RFY TAO	RK
			(GSF/STU)		(\$/STU)			(\$M11)		(\$/STU)	
NAVAL WEAPONS STA, SEAL BEACH	CA	CA	509,524	5	4761.905	5	1.1	1.1	3	202,952	2
NAVAL SUPPLY CTR, OAKLAND	CA	CA	472,222	4	1851.852	4	1.6	1.6	2	776,699	4
NAV WEAPONS SUPPORT CTR, CRANE	IN	IN	90,000	1	*	1	0.7	0.7	5	279,441	3
NAV ORDNANCE STA, INDIAN HEAD	MD	MD	906,500	6	13500.000	6	3.3	3.3	1	1320,000	5
PHILADELPHIA NAVAL SHIPYARD	PA	PA	227,778	3	6388.889	3	0.7	0.7	5	104,462	1
NAVAL WEAPONS STA, YORKTOWN	VA	VA	153,846	2	7692.308	2	0.2	0.2	6	1438,849	6
NORFOLK NAVAL SHIPYARD	VA	VA	1005,128	7	12820.513	7					
no. selected			7,000		7,000		7,000	7,000		7,000	
present			7,000		6,000		6,000	6,000		6,000	
missing			0,000		1,000		1,000	1,000		1,000	
sum			3364,998		47015.465		3,300	4122,403		1438,849	
max			1005,128		13500.000		0,200	104,462		458,155	
min			90,000		1851.852		1,267	528,070		585,452	
average			435,564		8384.965		0,900	1,100			
median			472,222		7040,598						
std. dev			360,713		4567,300						

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THE SECTION
ON
INSTALLATION DEFENSE PLANNING
AND PROGRAMMING CATEGORY 508
CONSISTS OF, AS APPLICABLE, THE FOLLOWING:

- Recruit Training Installations
- Officer Acquisition Training Installations
- Specialized Skill Training Installations
- Flight Training Installations
- Professional Development Training Installations
- A Summary of all IDDP 508 Training Installations
- Headquarters and Administrative Installations
- Medical Installations

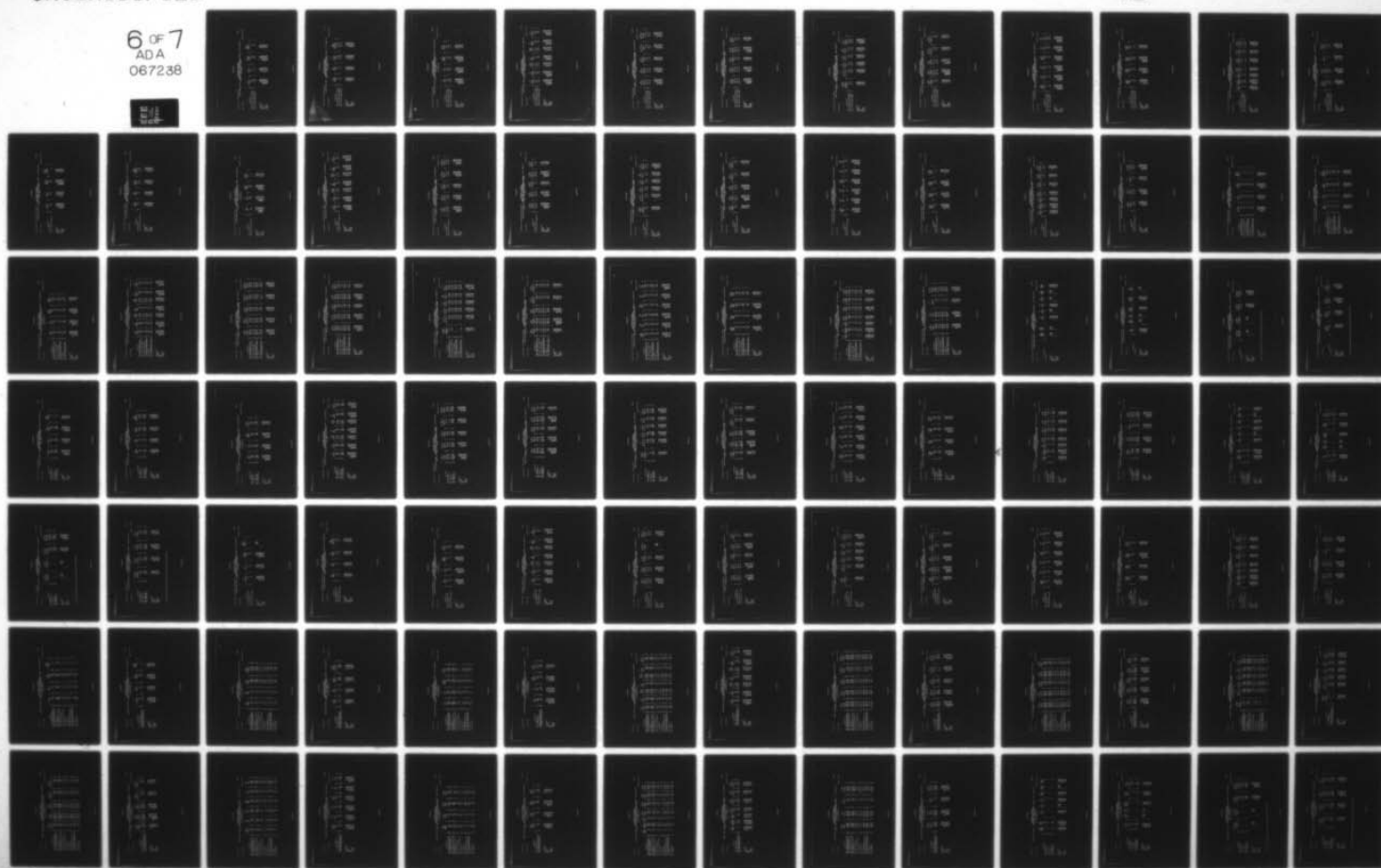
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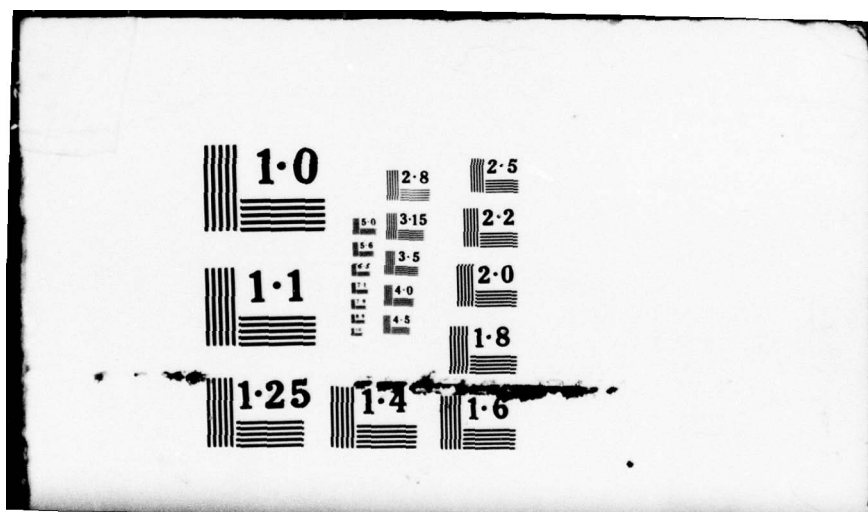
ASSISTANT SECRETARY OF DEFENSE (MANPOWER RESERVE AFFA--ETC F/G 15/5
DOMESTIC BASE FACTORS REPORT FOR FISCAL YEAR 1978, VOLUME I.(U)
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Mission: 10114 - Recruit Training
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 1A -- GENERAL INSTALLATION DATA
 FY 1978

Service: NAVY

February 13, 1979

	1	2	3	4	5	6			
	Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	RK	Tot Bldg Area (000GSF)	RK	MILCON Not Completed (\$Mil)	RK
	NAVAL TRAINING CTR, SAN DIEGO	CA	556	61.1	3	4573	3	5.5	1
	NAVAL TRAINING CENTER, ORLANDO	FL	2068	119.7	2	6048	2	0.2	3
	NAVAL TNG CTR, NORTH CHICAGO	IL	1026	137.5	1	7875	1	0.4	2
no. selected			3,000	3,000		3,000		3,000	
present			3,000	3,000		3,000		3,000	
missing			0,000	0,000		0,000		0,000	
sum			3650,000	318,300		18494,000		6,100	
max			2068,000	137,500		7875,000		5,500	
min			556,000	61,100		4573,000		0,200	
average			1216.667	106,100		6164.687		2,033	
median			1026,000	119,700		6048,000		0,400	
std. dev			773,823	39,974		1654,196		3,004	

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Missions*101xx - Recruit Training
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 1B -- GENERAL INSTALLATION DATA
FY 1978
DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT

Service: NAVY

February 15, 1979

Installation	ST	2	7	6		9	10		
				RK	BMAR Cost (\$MIL)		RK	FYDP MILCON & BOS Cost (Con \$MIL)	
NAVAL TRAINING CTR, SAN DIEGO	CA		0.6	3	23.6	1	36.989	3	185.545
NAVAL TRAINING CENTER, ORLANDO	FL		8.9	2	4.9	3	47.426	2	246.030
NAVAL TNG CTR, NORTH CHICAGO	IL		12.5	1	12.5	2	54.329	1	284.145
no. selected			3,000		3,000		3,000		3,000
present			3,000		3,000		3,000		3,000
missing			0,000		0,000		0,000		0,000
sum			22,000		41,000		136,744		715,720
max			12,500		23,600		54,329		284,145
min			0,600		4,900		36,989		185,545
average			7,333		13,667		46,248		236,573
median			8,900		12,500		47,426		246,030
std. dev			6,103		9,404		6,730		49,721

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no. selected
present
missing
sum
max
min
average
median
std.dev
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Mission: 10144 - Recruit Training
DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 509
PART IIA -- INSTALLATION POPULATION DATA
FY 1978

February 15, 1979

Service: NAVY

AFTA POPULATION

1	2	11	12	13	14
	Installation	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
		RK	RK	RK	RK
	NAVAL TRAINING CTR, SAN DIEGO	CA 3510 2	2924 3	-566 2	0.833 2
	NAVAL TRAINING CENTER, ORLANDO	FL 2048 3	13185 1	11137 3	6.438 3
	NAVAL TRNG CTR, NORTH CHICAGO	IL 38599 1	4866 2	-30733 1	0.137 1
		3,000	3,000	3,000	3,000
		3,000	3,000	3,000	3,000
		0,000	0,000	0,000	0,000
		41187,000	20975,000	-20182,000	7,408
		35599,000	13185,000	11137,000	6,438
		2048,000	2924,000	-30733,000	0,137
		13719,000	6991,687	-6727,333	2,469
		3510,000	4666,000	-566,000	0,833
		18962,731	8450,768	21600,028	3,455
	no. selected				
	percent				
	planning				
	sum				
	max				
	average				
	median				
	std dev				

```
no. selected
present
missing
sum
max
min
average
median
std dev
```

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Mission: x101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 11B -- INSTALLATION POPULATION DATA
 FY 1978

Service: NAVY

February 15, 1979

	1	2	15	16	17	18	19	20	21					
			RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% MII of RFY Man Pop	BOS Pers (Pers)	% MII of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)					
Installation	ST	CA	11880	3	10310	3	99.564	1570	2	65.159	3220	3	15691	3
NAVAL TRAINING CTR, SAN DIEGO	CA	11880	3	10310	3	99.564	1570	2	65.159	3220	3	15691	3	
NAVAL TRAINING CENTER, ORLANDO	FL	21470	1	20406	1	94.668	1064	3	36.936	3500	2	32999	1	
NAVAL TNG CTR, NORTH CHICAGO	IL	18085	2	15043	2	99.767	3022	1	38.352	7564	1	25705	2	
no. selected		3.000		3.000		3.000	3.000		3.000	3.000		3.000	3.000	
present		3.000		3.000		3.000	3.000		3.000	3.000		3.000	3.000	
missing		0.000		0.000		0.000	0.000		0.000	0.000		0.000	0.000	
sum		51416.053		45759.053		293.999	5656.000		140.447	14284.000		74395.000	74395.000	
max		21470.000		20406.000		99.767	3022.000		65.159	7564.000		32999.000	32999.000	
min		11880.000		10310.000		94.668	1064.000		36.936	3520.000		15691.000	15691.000	
average		17128.351		15293.016		97.447	1885.333		45.527	4761.333		24798.333	24798.333	
median		18085.053		15043.053		99.564	1570.000		38.352	3500.000		25705.000	25705.000	
std. dev		4861.698		5051.274		2.687	1016.375		15.902	2431.215		8689.549	8689.549	

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Mission: 101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART I/IIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1976

Service: NAVY

February 15, 1979

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
Installation	ST	Tot Pop	Tot Pop	Bldg Area	Man Pop	Man Pop
		(\$/Pers)	(GSF/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)
		RK	RK	RK	RK	RK
NAVAL TRAINING CTR, SAN DIEGO	CA	5143.098	3	13.361	3	55.198
NAVAL TRAINING CENTER, ORLANDO	FL	5575.221	2	19.798	1	436.146
NAVAL INO CTR, NORTH CHICAGO	IL	7611.381	1	17.460	2	820.949
		3.000	3.000	3.000	3.000	3.000
		0.000	0.000	0.000	0.000	0.000
		18329.699	1102.459	50.620	763.073	1325.290
		7611.381	435.925	19.798	425.446	830.948
		5143.098	281.602	13.361	48.497	55.198
		6190.794	359.700	17.211	279.726	1048.868
		5575.221	384.933	17.460	289.131	436.146
		1316.149	76.626	3.259	190.865	386.407

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

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Mission=101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

Service: NAVY

February 15, 1979

Installation	2	27		28		29		30		31	
		FYDP Cost		BOS Cost		BOS Cost		BOS Cost		Man Pers	
		-----		-----		Bldg Area		BOS Pers		BOS Pers	
		Man Pop (\$/Pers)	RK	Man Pop (\$/Pers)	RK	Bldg Area (\$/GSF)	RK	BOS Pers (\$/Pers)	RK	BOS Pers (Ratio)	RK
NAVAL TRAINING CTR, SAN DIEGO	CA	17996.604	2	3587.682	2	8.089	3	23559.872	2	6.567	2
NAVAL TRAINING CENTER, ORLANDO	FL	12056.748	1	2324.120	1	7.844	2	44573.307	3	19.179	1
NAVAL TNG CTR, NORTH CHICAGO	IL	18886.784	3	3611.567	3	6.899	1	17977.829	1	4.978	3
no. selected		3,000		3,000		3,000		3,000		3,000	
percent		3,000		3,000		3,000		3,000		3,000	
missing		0,000		0,000		0,000		0,000		0,000	
sum		48942.136		9523.369		22.832		86111.007		30.723	
max		18886.784		3611.567		8.089		44573.307		19.179	
min		12056.748		2324.120		6.899		17977.829		4.978	
average		15641.087		3032.056		7.502		24530.410		8.598	
median		17996.604		3587.682		7.844		23559.872		6.567	
std.dev		3713.817		736.510		0.628		14024.046		7.781	

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Mission: 101xx - Recruit Training
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

Service: NAVY

February 15, 1979

1	2	32	33	34	35	36	37
		Contr BOS Pers	BOS Mil Per	BOS Pers	Energy \$	Util \$	Pur Util \$
		-----	-----	-----	-----	-----	-----
		BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop
		(Pers/\$Mil)	%	%	%	%	(\$/Pers)
	ST	NK					NK
	NAVAL TRAINING CTR, SAN DIEGO	CA	2	51.367	8.212	10.279	1300.274
	NAVAL TRAINING CENTER, ORLANDO	FL	1	72.293	8.155	11.262	405.082
	NAVAL TNG CTR, NORTH CHICAGO	IL	3	60.021	13.996	15.463	1726.469

no. selected
 present
 missing
 sum
 max
 min
 avg
 median
 std. dev

3.000
 3.000
 0.000
 7.258
 2.762
 2.117
 2.407
 2.379
 0.325

3.000
 3.000
 0.000
 140.447
 65.159
 36.936
 45.527
 38.352
 15.902

3.000
 3.000
 0.000
 173.671
 72.283
 60.021
 67.980
 51.367
 12.483

3.000
 3.000
 0.000
 30.362
 13.996
 8.155
 10.457
 8.212
 3.356

3.000
 3.000
 0.000
 37.004
 15.463
 10.279
 12.645
 11.262
 2.754

3.000
 3.000
 0.000
 3431.824
 1726.469
 405.082
 836.424
 1300.274
 674.423

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Mission: 101011 - Recruits Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPF CATEGORY 508
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

Service: NAVY

February 15, 1979

1	2	38	39	40	41	42
		SHAR \$	SHAR \$	SHAR \$	Pop Supp	No of Dep
		Bldg Area	RP Acq/Mil	AFTA Pop	AFTA Mil Pers	AFTA Mil Pers
		(\$/OSF)	(Ratio)	(\$/Pers)	(Ratio)	(Ratio)
Installation	ST					
NAVAL TRAINING CTR, SAN DIEGO	CA	5.161	3 386252.040	3 8071.135	3 6.729	2 1.381
NAVAL TRAINING CENTER, ORLANDO	FL	0.810	1 40935.671	1 371.634	1 2.686	1 0.306
NAVAL TNG CTR, NORTH CHICAGO	IL	1.587	2 90909.069	2 2568.845	2 8.661	3 2.549

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

3.000	3.000	3.000	3.000	3.000	3.000	3.000
3.000	3.000	3.000	3.000	3.000	3.000	3.000
0.000	0.000	0.000	0.000	0.000	0.000	0.000
7.556	518086.800	11011.615	18.277	18.277	18.277	4.236
5.161	386252.040	8071.135	8.661	8.661	8.661	2.549
0.810	40935.671	371.634	2.686	2.686	2.686	0.306
2.217	128809.300	1954.708	4.448	4.448	4.448	0.854
1.587	90909.069	2568.845	6.729	6.729	6.729	1.381
2.320	186622.700	3968.217	2.938	2.938	2.938	1.121

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Service: NAVY

February 15, 1979

1	2	43 FY 66 Staff & Fec (Pers)	44 FY 66 ADL (STU)	45 FY 66 TAO Fec (Pers)	46 FY 66 Staff & Fec (Pers)	47 FY 66 ADL (STU)	48 FY 66 TAO (STU)							
								RK	RK	RK	RK	RK	RK	
Installation	ST													
NAVAL TRAINING CTR, SAN DIEGO	CA	1456	2	16075	2	85728	2	1354	3	8956	2	27538	3	
NAVAL TRAINING CENTER, ORLANDO	FL	"	"	"	"	"	"	1712	2	8265	3	38894	2	
NAVAL IN. CTR, NORTH CHICAGO	IL	3832	1	22303	1	98453	1	2184	1	13120	1	55988	1	

no. selected
present
missing
sum
max
min
average
median
std. dev

3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000
2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000
1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
5288.000	36378.000	22303.000	16075.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000
3832.000	22303.000	16075.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000
1456.000	16075.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000
2644.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000
2644.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000	19189.000
1680.086	4403.861	4403.861	4403.861	4403.861	4403.861	4403.861	4403.861	4403.861	4403.861	4403.861	4403.861	4403.861	4403.861	4403.861	4403.861	4403.861	4403.861

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Mission: x101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1978

Service: NAVY

February 15, 1979

1	2	49	50	51	52	
		FY68-RFY SAF Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAD Change (STU)	RFY/FY68 ADL Utiliz (Dec)	
Installation	ST	RK	RK	RK	RK	RK
NAVAL TRAINING CTR, SAN DIEGO	CA	-102	2	-58191	1	0.557
NAVAL TRAINING CENTER, ORLANDO	FL	1712	3	38894	3	*
NAVAL TNG CTR, NORTH CHICAGO	IL	-1649	1	-42465	2	0.588
		3.000	3.000	3.000	3.000	
no. selected		3.000	3.000	3.000	3.000	
present		0.000	0.000	0.000	1.000	
missing		0.000	0.000	0.000	1.000	
sum		-36.000	-6017.000	-61762.000	1.145	
max		1712.000	8285.000	38894.000	0.588	
min		-1648.000	-58191.000	-58191.000	0.557	
average		-12.667	-2672.333	-20587.334	0.527	
median		-102.000	-7119.000	-42465.000	0.573	
std dev		1881.780	9545.261	52109.006	0.022	

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Mission: 101111 - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART iVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1978

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Service: NAVY

February 15, 1979

1	2	53	54	55	56	57	58	59	
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (000dSP)	Sch Fac RP Acq's (\$Mil)	FY66 ADL FY66 S&F (Ratio)	FY66 TAO FY66 S&F (Ratio)	FY66 ADL FY66 S&F (Ratio)	FY66 TAO FY66 S&F (Ratio)	
					RK	RK	RK	RK	
NAVAL TRAINING CTR, SAN DIEGO	CA	43	850.1	10.8	11.041	1	6.614	1	20.336
NAVAL TRAINING CENTER, ORLANDO	FL	8	624.6	14.8	"	"	4.839	3	22.718
NAVAL TNG CTR, NORTH CHICAGO	IL	34	2076.5	46.2	5.820	2	6.007	2	25.636

no selected
 present
 missing
 sum
 max
 min
 average
 median
 std dev

3,000 3,000 3,000 3,000 3,000
 3,000 3,000 3,000 3,000 3,000
 0,000 0,000 0,000 0,000 0,000
 85,000 3531,200 71,800 16,861 64,972
 43,000 2076,500 46,200 11,041 58,880
 8,000 624,600 10,800 5,820 25,636
 28,333 1183,733 23,933 7,258 20,338
 34,000 630,100 14,800 8,430 23,318
 18,175 781,337 19,387 3,691 22,718
 3,000 3,000 3,000 3,000 3,000
 3,000 3,000 3,000 3,000 3,000
 0,000 0,000 0,000 0,000 0,000
 17,461 68,692 25,636 20,338 23,318
 5,783 22,718 6,007 0,902 2,653

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Mission: 101xx - Recruit Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IV - INSTALLATION TRAINING ACTIVITY DATA
 FY 1978

Service: NAVY

February 15, 1979

1	2	60 Bldg Area ----- ADL	61 RP Acq \$ ----- ADL	62 RFY Sch \$ (\$M11)	63 RFY Sch \$ ----- RFY TAO (\$/STU)	RK	RK	RK
Installation								
NAVAL TRAINING CTR, SAN DIEGO	ST	CA	94.920	2	1205.895	1	20.7	2
	CA	CA	94.920	2	1205.895	1	20.7	2
	FL	FL	75.369	1	1786.361	2	1.6	3
NAVAL TRAINING CENTER, ORLANDO	FL	FL	75.369	1	1786.361	2	1.6	3
NAVAL TNG CTR, NORTH CHICAGO	IL	IL	156.270	3	3521.341	3	31.7	1
no. selected								
present								
missing								
sum								
max								
min								
average								
median								
std dev								
3 000								
3 000								
0 000								
0 000								
6513.598								
3521.341								
1205.895								
2362.875								
1786.361								
1204.740								
3 000								
3 000								
0 000								
1359.019								
751.689								
41.137								
441.104								
566.193								
368.550								

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Mission: 1024 - Officer Acquisition Training
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 1A -- GENERAL INSTALLATION DATA
 FY 1978

February 15, 1979

Service: NAVY

1	Installation	2		3		4		5		6	
		ST	MD	RI	Land Area (Acres)	RK	RP Acq \$ (\$M11)	RK	Tot Bldg Area (000GSF)	RK	MILCON Not Completed (\$M11)
US NAVAL ACADEMY					1721	2	170.5	1	5305	2	*
					2405	1	160.9	2	8600	1	0.5
NAV EDUCATION & TRAINING CTR											

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

2.000
 2.000
 0.000
 4126.000
 2405.000
 1721.000
 2063.000
 2063.000
 483.661
 2.000
 2.000
 0.000
 331.400
 170.500
 160.900
 165.700
 165.700
 6.788
 2.000
 2.000
 0.000
 13905.000
 8600.000
 5305.000
 8952.500
 8952.500
 2329.917

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Mission: 102-4 - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 503
 PART IIA -- INSTALLATION POPULATION DATA
 FY 1978

February 15, 1979

Service: NAVY

AFTA POPULATION

Installation	1	2	11	12	13	14
	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RK	RK
US NAVAL ACADEMY	MD	*	2853	2	2853	2
NAV EDUCATION & TRAINING CTR	RI	16850	1	2958	1	0.176

no. selected	2.000	2.000	2.000	2.000	2.000	2.000
present	1.000	2.000	2.000	2.000	2.000	1.000
missing	1.000	0.000	0.000	0.000	0.000	1.000
sum	16850.000	5811.000	-11038.000	2853.000	0.176	0.176
max	16850.000	2853.000	-13892.000	2853.000	0.176	0.176
min	16850.000	2905.500	-5519.500	-5519.500	0.176	0.176
average	16850.000	2905.500	-5519.500	2905.500	0.176	0.176
median	16850.000	74.246	11840.503	11840.503	0.176	0.000
std. dev	0.000					

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Mission: 102xx - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIB -- INSTALLATION POPULATION DATA
 FY 1978

February 15, 1979

Service: NAVY

1	2		15		16		17		18		19		20		21	
	ST	RFY	Tot Pop	RFY	Msn Pop	RFY	% Mill	BOS	% Mill	No of	Pop	Supported	RK	2	1	2
Installation	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)
US NAVAL ACADEMY	7183	1	5932	1	85,182	1251	1	15,747	4127	2	13231	2	1	32000	1	1
NAV EDUCATION & TRAINING CTR	4434	2	3337	2	92,239	1097	2	18,870	7290	1	32000	1	1	32000	1	1

No. selected
 Present
 Missing
 Sum
 max
 min
 average
 median
 std dev

2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
11617,000	9268,000	177,421	2348,000	1251,000	15,747	4127,000	11417,000	45261,000	32030,000	13231,000	22630,500	13262,900	2,000	2,000	2,000	2,000
7183,000	5932,000	85,182	1251,000	1097,000	18,870	7290,000	32000,000	13231,000	22630,500	13262,900	2,000	2,000	2,000	2,000	2,000	2,000
4434,000	3337,000	92,239	1251,000	1097,000	15,747	4127,000	11417,000	45261,000	32030,000	13231,000	22630,500	13262,900	2,000	2,000	2,000	2,000
5808,500	4534,500	87,723	1174,000	1097,000	17,206	5708,500	2236,579	13262,900	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
5808,500	4534,500	87,723	1174,000	1097,000	17,206	5708,500	2236,579	13262,900	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
1843,837	1834,942	4,990	106,694	106,694	2,208	2236,579	2,208	2,208	2,208	2,208	2,208	2,208	2,208	2,208	2,208	2,208

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1	2	27		28		29		30		31	
		FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Bldg Area	BOS Pers	BOS Pers	Man Pers		
Installation	ST	Man Pop	Man Pop	Bldg Area	BOS Pers	BOS Pers	BOS Pers	BOS Pers	Man Pers		
		(\$/Pers)	(\$/Pers)	(\$/OSF)	(\$/Pers)	(\$/Pers)	(\$/Pers)	(Ratio)			
US NAVAL ACADEMY	MD	36216.283	1	4933.749	1	5.517	2	23394.883	1	4.742	1
	RI	44406.851	2	8196.082	2	3.181	1	24938.012	2	3.042	2
NAV EDUCATION & TRAINING CTR		2.000		2.000		2.000		2.000		2.000	
		2.000		2.000		2.000		2.000		2.000	
		0.000		0.000		0.000		0.000		0.000	
		0.000		0.000		0.000		0.000		0.000	
		13131.831		8.698		48332.895		7.784		7.784	
		80622.934		5.517		24938.012		4.742		4.742	
		44406.851		3.181		23394.883		3.042		3.042	
		36216.283		4.072		24115.843		4.600		4.600	
		39164.987		4.349		24166.448		3.892		3.892	
		40311.467		1.652		1091.157		1.202		1.202	

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Mission-102-4 - Officer Acquisition Training
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

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Service: NAVY

February 15, 1979

1	2	32	33	34	35	36	37
Installation	ST	Contr BOS	BOS Mil Per	BOS Pers	Energy \$	Pur Util \$	Pur Util \$
		Pers					
US NAVAL ACADEMY	MD	BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop
		(Pers/\$Mil)	\$	\$	\$	\$	(9/Pers)
		5.569	15.747	59.477	12.873	12.113	1242.552
		6.470	18.870	52.886	18.023	12.077	1116.971
NAV EDUCATION & TRAINING CTR	RI						
		2.000	2.000	2.000	2.000	2.000	2.000
		2.000	2.000	2.000	2.000	2.000	2.000
		0.000	0.000	0.000	0.000	0.000	0.000
		12.039	34.617	112.382	30.896	24.190	2359.523
		6.470	18.870	59.477	18.023	12.113	1242.552
		5.569	15.747	52.886	12.873	12.077	1116.971
		6.005	17.205	56.292	15.361	12.096	1178.627
		6.020	17.309	56.181	15.448	12.095	1179.761
		0.637	2.208	4.660	3.642	0.025	86.798

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

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Mission: x102xx - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

Service: NAVY

February 15, 1979

1	2	36		39		40		41		42	
		BNAF \$		BNAF \$		BNAF \$		Pop Supp		No of Dep	
Installation	SI	Bldg Area		RP AcqMtl		AFTA Pop		AFTA Mil Pers		AFTA Mil Pers	
		(\$/OSF)		(Ratio)		(\$/Pers)		(Ratio)		(Ratio)	
				RK		RK		RK		RK	
US NAVAL ACADEMY	MD	2.790	2	66803.517	2	5197.922	2	14.382	1	4.486	2
NAV EDUCATION & TRAINING CTR	RI	1.128	1	60285.891	1	3279.243	1	17.706	2	4.030	1

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std dev

2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000
2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3.918	147089.410	8488.755	32.087	17.706	4.486	4.030	4.184	4.256	0.322		
2.790	66803.517	5197.922	14.382	16.885	18.044	2.351					
1.128	60285.891	3279.243	4216.142								
1.762	73926.786	4233.382	1349.357								
1.959	73544.704										
1.179	18750.795										

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Mission-10244 - Officer Acquisition Training

Survivo: NAVY

February 15, 1979

	1	2	43 FY 68 Staff & Fac (Per)	44 FY 68 ADL (STU)	RK	45 FY 68 TAO (STU)	RK	46 FY 68 Staff & Fac (Per)	RK	47 RFY ADL (STU)	RK	48 RFY TAO (STU)
Installation	ST											
US NAVAL ACADEMY	MD							1508	1	4330	1	986
NAV EDUCATION & TRAINING CTR	RI	482		6908	1	12412	1	470	2	1476	2	6785
no selected		2 000		2 000		2 000		2 000		2 000		2 000
present		1 000		1 000		1 000		0 000		2 000		2 000
inasing		1 000		1 000		1 000		0 000		0 000		0 000
sum		482 000		6908 000		12412 000		2078 000		5806 000		7771 000
max		482 000		6908 000		12412 000		1608 000		4330 000		6785 000
min		482 000		6908 000		12412 000		470 000		1476 000		966 000
average		482 000		6908 000		12412 000		1039 000		2903 000		3885 500
median		482 000		6908 000		12412 000		1039 000		2303 000		3885 500
std dev		0 000		0 000		0 000		804 686		2018 083		4100 312

no. selected
present
missing
sum
max
min
average
median
std. dev.

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Mission: 102xx - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING MEDICAL AND OTHER PERSONNEL PROGRAMS - 10PP CATEGORY 508
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1978

February 15, 1979

Service: NAVY

Installation	2	49 FY68-RFY S&F Change (Pors)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAD Change (STU)	52 RFY/FY68 ADL Utiliz (Dec)	RK	RK	RK
US NAVAL ACADEMY	ST	1608	4330	986	*	2	*	*
NAV EDUCATION & TRAINING CTR	RI	-12	-5432	-5627	0.214	1	1	1

no. selected	2,000	2,000	2,000	2,000	2,000
present	2,000	2,000	2,000	2,000	2,000
missing	0,000	0,000	0,000	0,000	0,000
sum	1596,000	-1102,000	-4641,000	-4641,000	1,000
max	1608,000	4330,000	986,000	986,000	0.214
min	-12,000	-8432,000	-5627,000	-5627,000	0.214
average	798,000	-551,000	-2320,500	-2320,500	0.420
median	798,000	-551,000	-2320,500	-2320,500	0.214
std. dev	1146.513	6902.776	4876.097	4876.097	0.000

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Mission: 102-4 - Officer Acquisition Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 506
 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1978

Service: NAVY

February 15, 1979

1	2	53	54	55	56	57	58	59
		Sch Fac Bldgs (No)	Sch Fac Bldgs Area (000GSF)	Sch Fac RP Acq \$ (\$M11)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)
Installation	ST				RK	RK	RK	RK
US NAVAL ACADEMY	MD	13	1803.0	63.9	*	*	2.693	2 0.613
NAV EDUCATION & TRAINING CTR	RI	26	1072.4	9.4	14.332	1 25.751	1 3.140	1 14.436

no. selected
 present
 missing
 num
 min
 max
 average
 median
 std. dev

2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000
2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
39.000	2875.400	73.300	14.332	25.751	25.751	25.751	25.751	25.751
26.000	1803.000	63.900	14.332	25.751	25.751	25.751	25.751	25.751
13.000	1072.400	9.400	14.332	25.751	25.751	25.751	25.751	25.751
19.500	1437.700	36.650	14.332	25.751	25.751	25.751	25.751	25.751
19.500	1437.700	36.650	14.332	25.751	25.751	25.751	25.751	25.751
9.192	516.612	38.537	0.000	0.000	0.000	0.000	0.317	9.774

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Missionx102xx - Officer Acquisition Training DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1978

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Service: NAVY

February 15, 1979

Installation	ST	MD	RI	60 Bldg Area		61 RP Acq \$		62 RFY Sch \$		63 RFY TAO (\$/STU)		RK
				ADL (\$/STU)	ADL (\$/STU)	RK	ADL (\$/STU)	RK	ADL (\$/STU)	RK		
US NAVAL ACADEMY				418.397	1	14757.506	2	59.9	1	60750.507	2	
NAV EDUCATION & TRAINING CTR				726.558	2	6368.564	1	4.3	2	633.751	1	
no. selected				2,000		2,000		2,000		2,000		
present				2,000		2,000		2,000		2,000		
missing				0,000		0,000		0,000		0,000		
sum				1142.955		21126.069		64,200		61364.257		
max				726.558		14757.506		59,900		60750.507		
min				418.397		6368.564		4,300		633.751		
average				495.246		12624.471		32,100		8261.485		
median				571.478		10563.035		32,100		30692.129		
std. dev				219.317		5931.878		39,315		42508.966		

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Mission: 1034 - Specialized Skill Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 1A -- GENERAL INSTALLATION DATA
 FY 1978
 February 15, 1979

Service: NAVY

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M)	Tot Bldg Area (000G3F)	MILCON Not Completed (\$M)
FLEET ASW TRAINING CTR, PAC	CA	27	8.9	440	4
FLEET COMBAT TRAINING CTR, PAC	CA	91	5.6	207	6
NAVAL TECH TNG CTR, CORRY STA	FL	473	26.4	990	3
NAVY SUPPLY CORPS SCHOOL	GA	58	8.8	388	5
FPM SUBMARINE TRAINING CENTER	SC	7	6.6	150	7
FLEET AND MINE WARFARE TNG CTR	SC	10	3.7	149	8
NAS, MEMPHIS	TN	3498	112.8	6154	1
FLEET ASW TRAINING CTR, LANT	VA	5	4.9	115	9
FLEET COMBAT TRAINING CTR, LANT	VA	1038	45.1	1421	2

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std dev

9.000
 9.000
 0.000
 5207.000
 3498.000
 5.000
 578.558
 58.000
 1147.671

9.000
 9.000
 0.000
 222.900
 112.800
 3.700
 24.756
 8.800
 35.722

9.000
 9.000
 0.000
 10014.000
 6154.000
 115.000
 1112.667
 388.000
 1942.091

9.000
 5.000
 4.000
 18.700
 7.500
 0.700
 3.740
 3.000
 2.556

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Mission: 1034 - Specialized Skill Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 1B -- GENERAL INSTALLATION DATA
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Service: NAVY

February 15, 1979

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$M)	BHAR Cost (\$M)	Annual BOS Cost (\$M)	FYDP MILCON & BOS Cost (con \$M)
		RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	8.8	1.2	2.668	4
FLEET COMBAT TRAINING CTR, PAC	CA	1.8	0.4	1.848	6
NAVAL TECH TNG CTR, CORRY STA	FL	2.7	1.3	6.500	3
NAVY SUPPLY CORPS SCHOOL	GA	0.2	0.5	2.203	5
FBN SUBMARINE TRAINING CENTER	SC	1.6	0.3	1.140	7
FLEET AND MINE WARFARE TNG CTR	SC	0.9	5.4	0.357	9
NAS, MEMPHIS	TN	12.6	28.9	31.774	1
FLEET ASW TRAINING CTR, LANT	VA	1.2	0.1	0.688	8
FLEET COMBAT TRAINING CTR, LANT	VA	7.0	2.6	9.430	2
no. selected		9,000	9,000	9,000	9,000
present		9,000	9,000	9,000	9,000
missing		0,000	0,000	0,000	0,000
sum		38,600	40,700	56,608	319,640
max		12,600	28,900	31,774	171,470
min		0,200	0,100	0,357	2,685
average		4,067	4,522	6,290	35,516
median		1,600	1,200	2,203	11,215
std. dev		4,345	9,292	10,012	53,662

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 PART IIA -- INSTALLATION POPULATION DATA
 FY 1978

February 15, 1979

Service: NAVY

AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
					RK
FLEET ASW TRAINING CTR, PAC	CA	1143	2332	1189	9
FLEET COMBAT TRAINING CTR, PAC	CA	1044	1077	33	7
NAVAL TECH TNG CTR, CORRY STA	FL	1944	1215	-729	2
NAVAL TECH TNG CTR, CORRY STA	FL	1944	1215	-729	2
NAVY SUPPLY CORPS SCHOOL	GA	824	149	-675	3
FMM SUBMARINE TRAINING CENTER	SC	532	322	-210	5
FLEET AND MINE WARFARE TNG CTR	SC	291	170	-121	6
NAS, MEMPHIS	TN	15347	12701	-2646	1
FLEET ASW TRAINING CTR, LANT	VA	49	282	233	8
FLEET COMBAT TRAINING CTR, LANT	VA	2874	2624	-250	4
					RK

no. selected	9,000	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000	9,000
missing	0,000	0,000	0,000	0,000	0,000
sum	24048,000	20872,000	20872,000	-3176,000	12,563
max	15347,000	12701,000	12701,000	1189,000	5,755
min	49,000	149,000	149,000	-2646,000	0,181
average	2672,000	2318,111	2318,111	-352,889	1,396
median	1044,000	1077,000	1077,000	-210,000	0,828
std dev	4831,649	4001,640	4001,640	1026,223	1,713

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 PART 11B -- INSTALLATION POPULATION DATA
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Service: NAVY

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1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mill of RFY Man Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
				RK		RK		RK
FLEET ASW TRAINING CTR, PAC	CA	3642	3	3509	133	4	4850	2
FLEET COMBAT TRAINING CTR, PAC	CA	1321	5	1267	54	6	1042	6
NAVAL TECH TNG CTR, CORRY STA	FL	3020	4	2627	393	3	2704	5
NAVY SUPPLY CORPS SCHOOL	GA	470	7	370	100	5	375	4
FBI SUBMARINE TRAINING CENTER	SC	662	6	629	33	7	913	7
FLEET AND WINE WARFARE TNG CTR	SC	225	9	211	14	9	354	9
NAS, MEMPHIS	TN	24452	1	22632	1820	1	30972	1
FLEET ASW TRAINING CTR, LANT	VA	480	8	444	16	8	409	8
FLEET COMBAT TRAINING CTR, LANT	VA	3959	2	3430	529	2	2410	3
no. selected		9,000	9,000	9,000	9,000	9,000	9,000	9,000
present		9,000	9,000	9,000	9,000	9,000	9,000	9,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum		36211.194	35119.194	824,005	3092,000	477,722	44029,000	61777,000
max		24451.855	22631.855	99,775	1820,000	71,429	30972,000	51067,000
min		225,000	211,000	59,285	14,000	37,500	384,000	524,000
average		4245.686	3902.133	94,732	343,556	84,259	4892.111	9086.333
median		1321.340	1267.340	98,005	100,000	53,681	1042,000	4622,000
std. dev		7716.751	7145.983	13,720	582,727	9,545	9892.325	16021.031

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

Service: NAVY

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1	2	22		23		24		25		26	
		RP Acq \$	Bldg Area	Total Pop	NP Acq \$	Bldg Area	RFY-1 MILCON	FYDP MILCON			
Installation	ST	Total Pop	(GSF/Pers)	(GSF/Pers)	Total Pop	(GSF/Pers)	Man Pop	Man Pop			
		(\$/Pers)			(\$/Pers)		(\$/Pers)	(\$/Pers)			
			RK			RK					
FLEET ASW TRAINING CTR, PAC	CA	2443.712	9	120.813	1	20.227	8	1262.417	3	2507.937	
FLEET COMBAT TRAINING CTR, PAC	CA	4236.122	8	156.559	2	27.053	4	631.243	5	1262.487	
NAVAL TECH TNG CTR, CORRY STA	FL	8741.722	6	327.815	6	26.667	5	114.199	7	1027.768	
NAVY SUPPLY CORPS SCHOOL	GA	18723.404	1	825.532	9	22.680	7	270.270	6	540.841	
FPM SUBMARINE TRAINING CENTER	SC	9969.788	5	226.586	3	44.000	1	1271.860	4	2543.720	
FLEET AND MINE WARFARE TNG CTR	SC	16444.444	2	652.222	8	24.832	6	3317.536	1	4285.403	
NAS, MEMPHIS	TN	4613.147	7	251.678	5	16.330	9	30.930	8	556.737	
FLEET ASW TRAINING CTR, LANT	VA	10652.174	4	250.000	4	42.609	2			2702.703	
FLEET COMBAT TRAINING CTR, LANT	VA	11391.765	3	358.929	7	31.738	3	1982.507	2	2040.816	

no. selected
 present
 missing
 sum
 max.
 min
 average
 median
 std dev

9,000	9,000	9,000	9,000	9,000	9,000	9,000
9,000	9,000	9,000	9,000	9,000	9,000	9,000
0,000	0,000	0,000	0,000	0,000	0,000	0,000
87216.277	3180.234	256.136	8900.962	17448.032	4265.403	540.841
18723.404	625.532	44.000	3317.536	30.930	1753.545	2040.816
2443.712	120.813	16.330	470.896	251.552	1217.032	
5830.752	262.070	26.667	9119.995			
9969.788	251.678	9.180				
5477.571	236.878					

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1	2	27	28	29	30	31
		FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
Installation	ST	Man Pop	Man Pop	Bldg Area	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/OSF)	(\$/Pers)	(Ratio)
		RK	RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	6309.490	760.331	6.064	20060.150	26.383
FLEET COMBAT TRAINING CTR, PAC	CA	8553.348	1456.172	6.926	34222.222	23.469
NAVAL TECH TNG CTR, CORRY STA	FL	13399.314	2474.305	6.566	16539.440	6.684
NAVY SUPPLY CORPS SCHOOL	GA	30310.810	5954.054	5.676	22030.000	3.700
FBM SUBMARINE TRAINING CENTER	SC	11609.723	1812.401	7.600	34545.454	19.061
FLEET AND MINE WARFARE TNG CTR	SC	12725.116	1691.943	2.396	25500.000	15.071
NAS, MEMPHIS	TN	7576.489	1403.950	5.163	17456.241	12.435
FLEET ASW TRAINING CTR, LANT	VA	10450.450	1549.950	5.983	43000.000	27.750
FLEET COMBAT TRAINING CTR, LANT	VA	15787.172	2749.271	6.636	17826.087	6.484
no. selected		9.000	9.000	9.000	9.000	9.000
present		9.000	9.000	9.000	9.000	9.000
missing		0.000	0.000	0.000	0.000	0.000
sum		116717.910	19853.977	55.013	231181.590	141.038
max		30310.810	5954.054	6.928	43000.000	27.750
min		6309.490	760.331	2.396	16539.440	3.700
average		9101.575	1611.862	5.653	18307.691	11.647
median		11609.723	1691.943	6.064	22030.000	15.071
std. dev		7159.373	1523.057	1.787	9416.186	9.030

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 PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS
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1	2	32 Contr BOS Pers	33 BOS Mil Per BOS Tot Pers	34 BOS Pers BOS Cost	35 Energy \$ BOS Cost	36 Pur Util \$ BOS Cost	37 Pur Util \$ AFTA Pop (9/Pers)	RK
Installation	ST	BOS Cost (Pers/\$Mil)	BOS Tot Pers	BOS Pers BOS Cost	Energy \$ BOS Cost	Pur Util \$ BOS Cost	Pur Util \$ AFTA Pop (9/Pers)	RK
FLEET ASW TRAINING CTR, PAC	CA	16.117	51.126	45.727	13.969	17.391	198.971	2
FLEET COMBAT TRAINING CTR, PAC	CA	"	42.593	44.968	26.322	26.894	461.467	4
NAVAL TECH TNG CTR, CORRY STA	FL	9.538	58.270	43.415	20.922	23.354	1249.383	8
NAVY SUPPLY CORPS SCHOOL	GA	"	53.000	69.042	14.034	15.025	2221.476	9
FBI SUBMARINE TRAINING CENTER	SC	"	54.545	39.825	22.794	28.070	993.789	6
FLEET AND MINE WARFARE TNG CTR	SC	"	71.429	46.489	17.179	17.927	376.471	3
NAS, MEMPHIS	TN	"	53.681	74.004	9.956	6.442	161.168	1
FLEET ASW TRAINING CTR, LANT	VA	"	37.500	30.523	39.868	43.023	1049.645	7
FLEET COMBAT TRAINING CTR, LANT	VA	3.499	55.577	57.306	20.862	16.564	595.274	5
no. selected		9.000	9.000	9.000	9.000	9.000	9.000	
present		3.000	9.000	9.000	9.000	9.000	9.000	
missing		6.000	0.000	0.000	0.000	0.000	0.000	
sum		28.155	477.722	481.309	185.926	194.691	7307.645	
max		16.117	71.429	74.004	39.868	43.023	2221.476	
min		3.499	37.500	30.523	9.956	6.442	161.168	
average		7.313	54.269	63.646	14.582	12.541	340.121	
median		9.538	53.681	45.727	20.862	17.927	595.274	
std dev		6.311	9.545	14.027	8.816	10.377	654.443	

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 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
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1	2	38		39		40		41		42	
		BMR \$	Bldg Area (\$/GSF)	RK	RP AcqSMII (Ratio)	RK	AFTA Pop (\$/Pers)	RK	AFTA Mil Pers (Ratio)	RK	AFTA Mil Pers (Ratio)
Installation											
FLEET ASW TRAINING CTR, PAC	CA	2.727	7	134831.460	7	514.580	3	3.736	3	2.208	5
	FLEET COMBAT TRAINING CTR, PAC	CA	1.932	5	71428.569	6	371.402	2	3.998	4	1.966
NAVAL TECH TNG CTR, CORRY STA	FL	1.313	3	48242.423	3	1069.959	6	5.062	6	2.962	7
NAVY SUPPLY CORPS SCHOOL	GA	1.289	2	56818.182	4	3355.705	6	59.241	9	4.310	9
FBM SUBMARINE TRAINING CENTER	SC	2.000	6	45454.545	2	931.677	4	4.076	5	3.013	8
	FLEET AND MINE WARFARE TNG CTR	SC	36.242	9	111111111	9	31764.705	9	3.176	2	2.145
NAS, MEMPHIS	TN	4.696	6	256205.670	6	2275.411	7	4.452	6	2.700	6
FLEET ASW TRAINING CTR, LANT	VA	0.870	1	20408.163	1	354.610	1	2.550	1	1.509	2
	FLEET COMBAT TRAINING CTR, LANT	VA	1.830	4	57649.666	5	990.854	5	4.881	7	1.442
no. selected											
present											
missing											
sum											
max											
min											
average											
median											
std.dev											

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 506
 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1978

Service: NAVY

February 15, 1979

1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 FY 68 Staff & Fac (Pers)	47 FY 68 ADL (STU)	48 FY 68 TAO (STU)
Installation	ST	RK	RK	RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	661	2	1078	4	2850	7
FLEET COMBAT TRAINING CTR, PAC	CA	530	3	130	6	6400	5
NAVAL TECH TNG CTR, CORRY STA	FL	461	4	1480	2	5163	6
NAVY SUPPLY CORPS SCHOOL	GA	252	6	422	5	1237	9
FBI SUBMARINE TRAINING CENTER	SC	335	5	249	7	13922	3
FLEET AND MINE WARFARE TNG CTR	SC	98	8	296	6	21479	2
NAS, MEMPHIS	TN	2109	1	8801	1	24285	1
FLEET ASW TRAINING CTR, LANT	VA	49	9	35	9	6500	4
FLEET COMBAT TRAINING CTR, LANT	VA	195	7	1127	3	2250	8

no. selected	9,000	9,000	9,000	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000	9,000	9,000	9,000
missing	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	4690,000	13596,000	84086,000	5064,000	13236,000	7666,000	124289,000
max	2109,000	8801,000	24285,000	1611,000	5064,000	7666,000	29580,000
min	49,000	35,000	1237,000	68,000	55,000	55,000	2225,000
average	521,111	1510,687	9342,889	562,667	1470,667	13809,889	12600,000
median	335,000	422,000	6400,000	352,000	340,000	340,000	12600,000
std. dev	628,487	2779,926	8543,318	501,931	2406,210	9005,425	9005,425

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 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
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1	2	49 FY68-RFY S&F Change (Pers)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAG Change (STU)	52 RFY/FY68 ADL Utiliz (Dec)	RK
Installation	ST	RK	RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	-143	4	234	8	1,217
FLEET COMBAT TRAINING CTR, PAC	CA	-178	3	110	5	1,646
NAVAL TECH TNG CTR, CORRY STA	FL	330	8	331	9	1,227
NAVY SUPPLY CORPS SCHOOL	GA	-184	2	-101	3	0.761
FPM SUBMARINE TRAINING CENTER	SC	-48	5	91	4	1,365
FLEET AND MINE WARFARE TNG CTR	SC	65	6	-241	2	0.186
NAS, MEMPHIS	TN	-498	1	-1135	1	0.871
FLEET ASW TRAINING CTR, LANT	VA	162	7	143	6	5.086
FLEET COMBAT TRAINING CTR, LANT	VA	848	9	208	7	1.185
no. selected		9,000	9,000	9,000	9,000	
present		9,000	9,000	9,000	9,000	
missing		0,000	0,000	0,000	0,000	
sum		374,000	-360,000	40203,000	13,744	
max		646,000	331,000	15659,000	5,086	
min		-498,000	-1135,000	-8879,000	0.186	
average		41,358	-40,000	4487,000	0.974	
median		-46,000	110,000	1553,000	1,217	
std. dev		384,468	445,686	7869,026	1,410	

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 PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Installation	ST	Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac RP Acq (\$MIL)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	FY68 ADL FY68 S&F (Ratio)	FY68 TAO FY68 S&F (Ratio)	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK	RK
FLEET ASW TRAINING CTR, PAC	CA	5	228.6	4.7	1.628	6	4.312	9	2.529	3	30.243	6							
FLEET COMBAT TRAINING CTR, PAC	CA	3	85.0	3.9	0.245	9	12.075	4	0.682	6	48.031	3							
NAVAL TECH TNG CTR, CORRY STA	FL	7	297.6	8.9	3.167	3	11.200	7	2.264	4	5.145	9							
NAVY SUPPLY CORPS SCHOOL	GA	2	72.7	3.0	1.875	5	4.909	8	4.721	2	32.721	5							
FPM SURMARINE TRAINING CENTER	SC	1	149.1	6.6	0.743	7	41.558	3	1.176	6	102.353	1							
FLEET AND MINE WARFARE TNG CTR	SC	6	142.2	3.3	3.020	4	219.173	1	0.337	9	77.301	2							
NA-S, MEMPHIS	TN	62	1242.4	20.3	4.173	2	11.515	6	4.759	1	15.191	7							
FLEET ASW TRAINING CTR, LANT	VA	3	113.7	4.2	0.714	8	132.653	2	0.771	7	34.861	4							
FLEET COMBAT TRAINING CTR, LANT	VA	34	564.7	22.1	6.779	1	11.538	5	1.282	5	10.286	8							

no. selected	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
missing	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	122,000	2906,000	77,000	21,145	448,934	18,521	219,173	4,759	102,353	5,145	24,944	32,721	75,455	1,678	32,075	1,678	32,075	1,678	32,075
max	62,000	1242,400	22,100	5,779	0,245	4,312	0,337	0,771	1,282	1,678	10,286	1,678	1,678	1,678	1,678	1,678	1,678	1,678	1,678
min	1,000	72,700	3,000	0,245	2,899	17,929	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538
average	13,556	322,889	6,556	2,899	2,899	17,929	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538
median	5,000	149,100	4,700	1,675	1,675	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538	11,538
std dev	20,821	376,604	7,410	1,633	1,633	75,455	75,455	75,455	75,455	75,455	75,455	75,455	75,455	75,455	75,455	75,455	75,455	75,455	75,455

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 PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
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1	2	60	61	62	63
Installation	ST	Bldg Area (OSF/STU) ADL	RP Acq. \$ ADL (\$/STU)	RFY Sch \$ (\$M11)	RFY TAO (\$/STU)
FLEET ASW TRAINING CTR, PAC	CA	174,504	3 3587.786	2 7.6	4 485.127
FLEET COMBAT TRAINING CTR, PAC	CA	398,633	5 16250.000	5 5.8	5 342.911
NAVAL TECH TNG CTR, CORRY STA	FL	168,164	2 4969.291	3 12.0	3 2948.403
NAVY SUPPLY CORPS SCHOOL	GA	228,480	4 9348.794	4 1.2	9 539.326
FBI SUBMARINE TRAINING CENTER	SC	438,529	7 19411.765	7 4.1	6 138.607
FLEET AND MINE WARFARE TNG CTR	SC	2585,455	5 60000.000	9 2.7	8 214.286
NAS, MEMPHIS	TN	162,066	1 2648.056	1 23.6	7 964.328
FLEET ASW TRAINING CTR, LANT	VA	638,764	8 23595.505	8 3.0	7 372.532
FLEET COMBAT TRAINING CTR, LANT	VA	422,996	6 16554.307	6 16.0	2 1494.210

no. selected	9,000	9,000	9,000	9,000	9,000
present	9,000	9,000	9,000	9,000	9,000
missing	0,000	0,000	0,000	0,000	0,000
sum	5210,791	156362,800	75,000	7499,730	2948,403
max	2585,455	60000,000	23,600	2948,403	138,607
min	162,066	2648,056	1,200	611,476	588,127
average	218,553	6517,467	8,444	588,127	698,162
median	398,633	16250,000	5,800	588,127	698,162
std dev	769,676	17631,693	7,426	588,127	698,162

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Mission**103** - Specialized Skill Training
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 PART VA -- MISSION DATA
 FY 1978

Service: NAVY

February 15, 1979

Installation	1	2	64 FY68 Combat BN/SQ (No)	65 FY68 Combat UE (No)	66 Tot Div/Mqs (No)	67 Tot Bde/Gps (No)	68 Tot Bn/Sq (No)	69 Combat Div/Mqs (No)	70 Combat Bde/Gps (No)	71 Combat Bn/Sq (No)
		ST			RK					
		TN					6			4
NAS, MEMPHIS										
no selected			1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
present			0,000	0,000	1,000	0,000	1,000	0,000	0,000	1,000
missing			1,000	1,000	0,000	1,000	0,000	1,000	0,000	0,000
sum							6,000			4,000
max							6,000			4,000
min							6,000			4,000
average							6,000			4,000
median							6,000			4,000
std dev							0,000			0,000

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 PART VB - MISSION DATA
 February 15, 1979

Service: NAVY

1		2	72	73	74	75	76	77
Installation		ST	Combat UE (No)	Combat Bn/Sq Depl (No)	Combat UE Deploy (No)	FY68-RFY Change Com Bn/Sq (No)	FY68-RFY Change Com UE (No)	RFY / FY68 Com UE (Dec)
TN		28	1	1	1	4	28	1
NAS, MEMPHIS								
no. selected		1,000	1,000	1,000	1,000	1,000	1,000	1,000
present		1,000	1,000	1,000	1,000	1,000	1,000	1,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum		28,000	28,000	28,000	28,000	28,000	28,000	28,000
max		28,000	28,000	28,000	28,000	28,000	28,000	28,000
min		28,000	28,000	28,000	28,000	28,000	28,000	28,000
average		28,000	28,000	28,000	28,000	28,000	28,000	28,000
median		28,000	28,000	28,000	28,000	28,000	28,000	28,000
std.dev		0,000	0,000	0,000	0,000	0,000	0,000	0,000

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Mission: K10344 - Specialized Skill Training
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 PART VC -- MISSION DATA
 FY 1978

Service: NAVY

February 15, 1979

Installation	2	78		79		80		81	
		RP Acq \$Mil	Com Bde/Gp (\$Mil/Bde)	Land Area (1	RP Acq \$Mil	Com Bn/Sq (\$Mil/Bn)	Land Area (1	Com Bn/Sq (Acres/Bn)	RK
NAS, MEMPHIS	ST	*	*	*	*	28.200	1	874.500	1
	TN	*	*	*	*				

no. selected	1.000	1.000	1.000	1.000
present	0.000	0.000	0.000	0.000
missing	1.000	1.000	1.000	0.000
sum	*	*	*	874.500
max	*	*	*	874.500
min	*	*	*	874.500
average	*	*	*	874.500
median	*	*	*	874.500
std. dev	*	*	*	0.000

(1 Land area includes land area for primary installations and associated properties

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 PART VD -- MISSION DATA
 FY 1970

February 15, 1979

Service: NAVY

1	2	82	83	84	85
		RP Acq \$Mll	Land Area []	Msn Pop	Msn Pop
Installation	ST	Com UE (\$Mll/Equip)	Com UE (Acr/Equip)	Com Bn/Sq (Pers/Bn)	Com UE (Pers/Equip)
		RK	RK	RK	RK
NAS, MEMPHIS	TN	4.029	124.929	5657.964	808.281
		1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000
		0.000	0.000	0.000	0.000
		4.029	124.929	5657.964	808.281
		4.029	124.929	5657.964	808.281
		4.029	124.929	5657.964	808.281
		4.029	124.929	5657.964	808.281
		0.000	0.000	0.000	0.000

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std dev

[] Land area includes land area for primary installations and associated properties

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 PART 1A -- GENERAL INSTALLATION DATA
 FY 1978

February 15, 1979

Service: NAVY

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$MIL)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$MIL)
NAS, PENSACOLA	FL	8236	126.4	5594	6.4
NAS, WHITING FIELD	FL	11029	49.9	2070	1.7
NAS, MERIDIAN	MS	13508	79.2	2165	0.2
NAS, CHASE FIELD	TX	9633	53.5	1603	0.5
NAS, KINGSVILLE	TX	5582	48.9	1560	1.4
NAS, CORPUS CHRISTI	TX	4373	97.9	5984	1.4

no. selected	6,000	6,000	6,000	6,000	6,000
present	6,000	6,000	6,000	6,000	6,000
missing	0,000	0,000	0,000	0,000	0,000
sum	52361,000	455,800	18976,000	10,200	10,200
max	13508,000	126,400	5984,000	6,400	6,400
min	4373,000	48,900	1560,000	0,200	0,200
average	8726,833	75,967	3162,867	2,040	2,040
median	8934,500	66,350	2117,500	1,400	1,400
std. dev	3107,837	31,470	2052,397	2,515	2,515

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Mission: 104xx - Flight Training
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 1B - GENERAL INSTALLATION DATA
FY 1976

February 15, 1979

Service: NAVY

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$M11)	BHAR Cost (\$M11)	Annual BOS Cost (\$M11)	FYDP MILCON BOS Cost (Con \$M11)
NAS, FENSACOLA	FL	24.2	24.5	59.533	321.865
NAS, WHITING FIELD	FL	11.2	9.9	13.499	78.695
NAS, MERIDIAN	MS	5.3	2.2	13.969	75.145
NAS, CHASE FIELD	TX	10.0	5.2	13.362	76.810
NAS, KINGSVILLE	TX	8.3	7.2	13.137	73.985
NAS, COMFUS CHRISTI	TX	5.5	29.0	53.217	271.585

no selected	6.000	6.000	6.000	6.000	6.000
present	6.000	6.000	6.000	6.000	6.000
missing	0.000	0.000	0.000	0.000	0.000
sum	64.500	78.000	166.717	166.717	898.085
max	24.200	29.000	59.533	59.533	321.865
min	5.300	2.200	13.137	13.137	73.985
average	10.750	13.000	27.786	27.786	149.581
median	9.150	6.550	13.734	13.734	77.752
std dev	6.999	11.036	22.236	22.236	116.015

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MISSION: 104xx - Flight Training
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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIA -- INSTALLATION POPULATION DATA
 FY 1978

February 15, 1979

Service: NAVY

AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
NAS, PENSACOLA	FL	15556	11417	-4141	1
NAS, WHITING FIELD	FL	5328	2867	-2461	3
NAS, MERIDIAN	MS	3675	1925	-1750	4
NAS, CHASE FIELD	TX	2766	2019	-767	6
NAS, KINGSVILLE	TX	2903	2114	-789	5
NAS, COMUS CHRISTI	TX	10094	7087	-3007	2

RK

no selected	6,000	6,000	6,000	6,000	6,000
present	6,000	6,000	6,000	6,000	6,000
missing	0,000	0,000	0,000	0,000	0,000
sum	40344,000	27429,000	11417,000	-12915,000	3,951
max	15556,000	11417,000	1925,000	-767,000	0,734
min	2766,000	1925,000	4571,500	-4141,000	0,524
average	6724,000	4571,500	2152,500	-2152,500	0,658
median	4501,500	2490,500	2105,500	-2105,500	0,713
std dev	9113,688	3689,793	1320,623	1320,623	0,099

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 PART IIB -- INSTALLATION POPULATION DATA
 FY 1978

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Service: NAVY

February 15, 1979

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mill of RFY Man Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
				RK		RK		RK
NAS, PENSACOLA	FL	12620	1	9938	1	30.089	10448	1
NAS, WHITING FIELD	FL	4447	3	3657	3	53.924	5107	2
NAS, MERIDIAN	MS	2755	5	1955	5	56.250	2972	4
NAS, CHASE FIELD	TX	2976	4	2329	4	40.340	2709	6
NAS, KINGSVILLE	TX	2276	6	1617	6	45.220	2870	5
NAS, CORPUS CHRISTI	TX	9890	2	7824	2	32.091	4479	3

no. selected	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
present	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
missing	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum	34964.375	27320.375	487.558	7644.000	257.915	28585.000	71434.000	71434.000
max	12620.232	9938.232	95.396	2682.000	56.290	10448.000	29149.000	29149.000
min	2276.000	1617.000	54.972	647.000	30.089	2709.000	5334.000	5334.000
average	5927.396	4553.396	69.228	1274.000	38.004	4764.167	11905.667	11905.667
median	3711.500	2993.000	92.512	795.000	42.780	3725.500	8401.000	8401.000
std. dev	4352.850	3487.687	19.712	676.358	10.887	2950.834	9156.132	9156.132

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Mission=1044 - Flight Training
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

Service: NAVY

February 15, 1979

1	2	22		23		24		25		28	
		RP Acq \$	RP Acq \$	Bldg Area	Bldg Area	RP Acq \$	RP Acq \$	RFY+1 MILCON	RFY+1 MILCON	FYDP MILCON	FYDP MILCON
Installation	ST	Tot Pop		Tot Pop		Bldg Area		Man Pop		Man Pop	
		(\$/Pers)	(\$/Pers)	(GSF/Pers)	(GSF/Pers)	(\$/GSF)	(\$/GSF)	(\$/Pers)	(\$/Pers)	(\$/Pers)	(\$/Pers)
NAS, PENSACOLA	FL	10015.684	5	443.257	1	22.599	5	825.096	1	2435.041	5
NAS, WHITING FIELD	FL	11221.048	4	465.482	2	24.106	4			3062.620	3
NAS, MERIDIAN	MS	28747.731	1	785.844	6	36.582	1	51.151	4	2710.997	4
NAS, CHASE FIELD	TX	17977.150	3	538.642	3	33.375	2	42.937	5	4293.666	2
NAS, KIMSVILLE	TX	21485.061	2	685.413	5	31.346	3	309.215	3	5132.962	1
NAS, CORPUS CHRISTI	TX	9898.744	6	605.047	4	16.360	6	370.648	2	702.952	6

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
95345.396	95345.396	95345.396	95345.396	95345.396	95345.396	95345.396	95345.396	95345.396	95345.396	95345.396	95345.396
28747.731	28747.731	28747.731	28747.731	28747.731	28747.731	28747.731	28747.731	28747.731	28747.731	28747.731	28747.731
9898.744	9898.744	9898.744	9898.744	9898.744	9898.744	9898.744	9898.744	9898.744	9898.744	9898.744	9898.744
13036.126	13036.126	13036.126	13036.126	13036.126	13036.126	13036.126	13036.126	13036.126	13036.126	13036.126	13036.126
14599.099	14599.099	14599.099	14599.099	14599.099	14599.099	14599.099	14599.099	14599.099	14599.099	14599.099	14599.099
7622.472	7622.472	7622.472	7622.472	7622.472	7622.472	7622.472	7622.472	7622.472	7622.472	7622.472	7622.472

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 PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978
 Service: NAVY
 February 15, 1979
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1	2	27	28	29	30	31
Installation	ST	FYDP Cost Man Pop (\$/Pers)	BOS Cost Man Pop (\$/Pers)	BOS Cost Bldg Area (\$/GSF)	BOS Cost BOS Pers (\$/Pers)	Man Pers BOS Pers (Ratio)
NAS, PENSACOLA	FL	32386.545	9990.301	10.642	22197.240	3 706 3
NAS, WHITING FIELD	FL	21519.004	3691.277	6.321	17087.341	1 4 629 1
NAS, MERIDIAN	MS	36437.339	7145.268	6.452	17461.250	2 2 444 6
NAS, CHASE FIELD	TX	32979.818	5737.226	6.338	20632.241	4 3 600 4
NAS, KINGSVILLE	TX	45764.481	8124.304	6.421	19934.748	3 2 454 5
NAS, CORPUS CHRISTI	TX	34711.147	6601.639	6.893	25758.470	6 3 787 2

no. selected	6,000	6,000	6,000	6,000	6,000	6,000
present	6,000	6,000	6,000	6,000	6,000	6,000
missing	0,000	0,000	0,000	0,000	0,000	0,000
sum	205788.330	37490.016	49,266	123091.290	20,619	20,619
max	45754.481	8124.304	10,642	25758.470	4,629	4,629
min	21519.004	3691.277	6,452	17087.341	2,444	2,444
average	32872.352	6102.295	6,786	21810.177	3,779	3,779
median	33846.482	6395.970	6,378	20293.495	3,653	3,653
std. dev	7965.549	1516.328	1,574	3217.257	0,848	0,848

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 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

Service: NAVY

February 15, 1979

1	2	32	33	34	35	36	37
		Contr BOS Pers	BOS Mil Per %	BOS Pers %	Energy \$ BOS Cost %	Util \$ BOS Cost %	Pur Util \$ AFTA Pop (\$/Pers)
Installation	ST	BOS Cost (Pers/Mil)	BOS Tot Pers %	BOS Cost %	BOS Cost %	BOS Cost %	RK
NAS, PENSACOLA	FL	4.451	30.089	60.867	12.229	8.983	468.424
NAS, WHITING FIELD	FL		53.924	70.961	11.043	9.467	445.762
NAS, MEKIDIAN	MS	1.002	56.250	72.460	7.892	7.889	572.468
NAS, CHASE FIELD	TX	1.721	40.340	68.964	8.915	8.352	552.749
NAS, KINGSVILLE	TX	4.339	45.220	65.000	8.936	8.335	517.975
NAS, CORPUS CHRISTI	TX	1.710	32.091	69.893	11.025	11.525	865.528
no. selected		6.000	6.000	6.000	6.000	6.000	6.000
present		6.000	6.000	6.000	6.000	6.000	6.000
missing		1.000	0.000	0.000	0.000	0.000	0.000
sum		13.224	237.915	408.145	59.640	54.553	3422.907
max		4.451	56.250	72.460	12.229	11.525	865.528
min		1.002	30.089	60.867	7.892	7.889	445.762
average		3.239	38.004	66.312	10.829	9.641	585.986
median		1.721	42.780	69.429	9.970	8.668	535.362
std. dev		1.623	10.867	4.314	1.723	1.315	152.380

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 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
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Service: NAVY

1	2	38		39		40		41		42	
		Bldg Area (\$/GSF)	RK	RP AcqstMil (\$/GSF)	RK	Bldg Area (\$/GSF)	RK	RP AcqstMil (\$/GSF)	RK	AFTA Mil Pers (Ratio)	RK
Installation	ST										
	FL	4.380	3	193829.110	4	2145.923	2	5.753	5	2.062	5
	FL	4.783	5	198396.790	5	3453.087	5	4.338	4	2.188	6
	MS	1.016	1	27777.777	1	1142.857	1	3.712	2	2.001	4
	TX	3.244	2	97196.259	2	2576.532	3	3.629	1	1.843	2
	TX	4.815	4	147239.260	3	3405.866	4	4.111	3	1.767	1
	TX	4.846	6	296220.630	6	4091.999	6	6.355	6	1.945	3
	no. selected										
	present										
	missing										
sum											
max											
min											
average											
median											
std. dev											

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 PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1978

Service: NAVY

February 15, 1979

1	2	43	44	45	46	47	48
		FY 68	FY 68	FY 68	RFY	RFY	RFY
		Staff &			Staff &		
		(Pers)			(Pers)		
Installation	ST	RK	ADL	TAO	RK	ADL	TAO
			(STU)	(STU)		(STU)	(STU)
FL	FL	2691	1460	3363	3	1621	1
FL	FL	1512	2041	12608	1	4608	2
MS	MS	1160	373	1007	5	1068	1
TK	TK	1911	1018	7420	2	1143	5
TK	TK	71	166	351	6	1361	3
TK	TK	63	215	1971	4	1444	6

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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
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Service: NAVY

1	2	49	50	51	52	
	ST	FY68-RFY S&F Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAG Change (STU)	RFX/FY68 ADL Utiliz (Doc)	RK
Installation						
NAS, WHITING FIELD	FL	-1070	100	359	1,068	4
NAS, PENSACOLA	FL	3096	-862	-7303	0,578	2
NAS, MERIDIAN	MS	-82	457	8199	2,228	5
NAS, CORPUS CHRISTI	TX	-768	-701	-5736	0,311	1
NAS, CHASE FIELD	TX	1290	791	887	5,765	6
NAS, KINGSVILLE	TX	1381	-53	801	0,783	3
no. selected		6,000	6,000	6,000	6,000	
present		6,000	6,000	6,000	6,000	
missing		0,000	0,000	0,000	0,000	
sum		3847,000	-268,000	-6093,000	10,700	
max		3096,000	791,000	8199,000	5,765	
min		-1070,000	-862,000	-7303,000	0,311	
average		641,187	-44,667	-1015,500	0,949	
median		604,000	23,500	473,000	0,977	
std. dev		1576,791	643,399	4651,725	2,061	

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Mission: 104-4 - Flight Training

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Service: NAVY

February 15, 1979

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000

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Mission: 104xx - Flight Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
 FY 1978

Service: NAVY

February 15, 1979

Installation	ST	60 Bldg Area		61 RP Acq \$		62 RFY Sch \$		63 RFY Sch \$	
		ADL (OSF/STU)	ADL (\$/STU)	RK	ADL (\$/STU)	RK	RFY TAO (\$/STU)	RK	
NAS, WHITING FIELD	FL	52.468	1	759.494	1	24.5	4	6582.482	2
NAS, PENSACOLA	FL	1019.169	6	11284.987	6	67.6	1	12742.696	5
NAS, MERIDIAN	MS	117.711	3	6265.060	4	21.3	5	3432.162	1
NAS, CORPUS CHRISTI	TX	476.656	5	5362.776	3	15.4	6	9144.893	3
NAS, CHASE FIELD	TX	58.098	2	2194.357	2	28.3	3	30170.575	6
NAS, KINGSVILLE	TX	438.889	4	9876.543	5	30.6	2	11038.961	4
no selected		8.000		6.000		6.000		6.000	
present		6.000		6.000		6.000		6.000	
missing		0.000		0.000		0.000		0.000	
sum		2162.991		40743.217		187.700		73111.768	
max		1019.169		16284.987		67.600		30170.575	
min		52.468		759.494		15.400		3432.162	
average		330.348		6169.154		31.283		9099.723	
median		278.300		5813.916		26.400		10091.927	
std dev		373.834		5647.672		18.581		9405.628	

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Mission--104--4 - Flight Training
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART VA -- MISSION DATA
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 February 15, 1979

Service: NAVY

February 15, 1979

Installation	ST	64 FY68 Combat Bn/Sq (No)	65 FY68 Combat UE (No)	66 Tot Div/Hqs (No)	67 Tot Bde/Gps (No)	68 Tot Bn/Sq (No)	69 Combat Div/Hqs (No)	70 Combat Bde/Gps (No)	71 Combat Bn/Sq (No)
NAS, PENSACOLA	FL	4	140	1	1	5	1	1	5
NAS, WHITING FIELD	FL	2	297	1	1	5	1	1	5
NAS, MERIDIAN	MS	2	155	1	1	3	1	1	3
NAS, CHASE FIELD	TX	3	177	1	1	3	1	1	3
NAS, KINGSVILLE	TX	3	189	1	1	3	1	1	3
NAS, CORPUS CHRISTI	TX	4	202	2	1	3	1	1	3

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
18,000	1160,000	0,000	6,000	6,000	22,000	6,000	6,000	6,000	22,000
4,000	297,000	0,000	1,000	1,000	5,000	1,000	1,000	1,000	5,000
2,000	140,000	0,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000
3,000	193,333	0,000	1,000	1,000	3,667	1,000	1,000	1,000	3,667
3,000	183,000	0,000	1,000	1,000	3,000	1,000	1,000	1,000	3,000
0,894	55,536	0,000	0,000	0,000	1,033	1,033	0,000	1,033	1,033

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Mission=x104xx - Flight Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART VB -- MISSION DATA
 FY 1978

Service: NAVY

February 15, 1979

1	2	72	73	74	75	76	77
		Combat UE (No)	Combat Br/Sq Dptl (No)	Combat UE Deploy (No)	FY68-REY Change Com Br/Sq (No)	FY68-REY Change Com UE (No)	RFY / FYUB Com UE (Dec)
Installation	ST	RK			RK		RK
NAS, PENSACOLA	FL	137	2	2	1	-3	5
NAS, WHITING FIELD	FL	297	1	2	3	6	6
NAS, MERIDIAN	MS	72	6	2	1	-83	1
NAS, CHASE FIELD	TX	100	5	2	0	-77	4
NAS, KINGSVILLE	TX	108	4	2	0	-61	2
NAS, CORPUS CHRISTI	TX	124	3	2	-1	-78	3

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Mission-x10444 - Flight Training
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART VC -- MISSION DATA
 FY 1978

February 15, 1979

Service: NAVY

1	2	78	79	80	81
Installation	RP Acq \$Mll	Land Area (1)	RP Acq \$Mll	Land Area (1)	
	Com Bde/Gp (\$Mll/Bde)	Com Bde/Gp (Acres/Bde)	Com Bn/Sq (\$Mll/Bn)	Com Bn/Sq (Acres/Bn)	RK
NAS, PENSACOLA	FL	25.280	4	1647.200	2
NAS, WHITING FIELD	FL	9.980	1	2205.800	4
NAS, MERIDIAN	M3	26.400	5	4502.667	6
NAS, CHASE FIELD	TX	17.833	3	3211.000	5
NAS, KINGSVILLE	TX	16.300	2	1860.667	3
NAS, CORPUS CHRISTI	TX	32.633	6	1457.667	1
no selected	6.000	6.000	6.000	6.000	
present	0.000	0.000	0.000	0.000	
missing	0.000	0.000	0.000	0.000	
sum	128.427	14885.000	128.427	14885.000	
max	32.633	4502.667	32.633	4502.667	
min	9.980	1457.667	9.980	1457.667	
average	20.718	2380.046	20.718	2380.046	
median	21.557	2033.233	21.557	2033.233	
std dev	8.190	1168.162	8.190	1168.162	

[1] Land area includes land area for primary installations and associated properties

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Mission: 104xx - Flight Training
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART VD -- MISSION DATA
 FY 1978

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Service: NAVY

February 15, 1979

Installation	ST	82		83		84		85	
		RP Acq \$M11	Com UE (\$M11/Equip)	Land Area [1]	Com UE (Acr/Equip)	Man Pop	Com Bn/Sq (Pers/Bn)	Man Pop	Com UE (Pers/Equip)
				RK		RK		RK	
NAS, PENSACOLA	FL	0.923		5	60.117	4	1987.646	5	72.542
NAS, WHITING FIELD	FL	0.168		1	37.135	2	731.400	3	12.313
NAS, MERIDIAN	MS	1.100		6	187.611	6	651.667	2	27.153
NAS, CHASE FIELD	TX	0.535		3	96.330	5	776.333	4	23.290
NAS, KINGSVILLE	TX	0.453		2	51.685	3	539.000	1	14.972
NAS, CORPUS CHRISTI	TX	0.790		4	35.266	1	2608.048	6	63.098
no. selected		6.000			6.000		6.000		6.000
present		6.000			6.000		6.000		6.000
missing		0.000			0.000		0.000		0.000
sum		3.988			468.144		7294.094		213.368
max		1.100			187.611		2608.048		72.542
min		0.168			35.266		539.000		12.313
average		0.544			62.483		1241.835		32.602
median		0.662			55.901		753.867		25.221
std.dev		0.341			58.067		864.659		25.735

[1] Land area includes land area for primary installations and associated properties

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Mission#10344 - Professional Development Trng
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 1A -- GENERAL INSTALLATION DATA
FY 1978
DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT

February 15, 1979

Service: NAVY

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M)	Tot Bldg Areas (000GSF)	MILCON Not Completed (\$M)
		RK		RK	RK
NAVAL POSTGRADUATE SCHOOL	CA	630	41.4	1	2564
NAVAL WAR COLLEGE	RI	22	16.4	2	595
ARMED FORCES STAFF COLLEGE	VA	30	5.1	3	288
no. selected		3,000	3,000	3,000	3,000
present		3,000	3,000	3,000	0,000
missing		0,000	0,000	0,000	3,000
sum		602,000	62,900	3,447,000	
max		630,000	41,400	2564,000	
min		22,000	5,100	288,000	
average		237,333	20,967	1149,000	
median		30,000	16,400	595,000	
		348,743	18,576	1235,002	

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Mission: x105xx - Professional Development Trng
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 1B -- GENERAL INSTALLATION DATA
FY 1978
DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT

Service: NAVY

February 15, 1979

Installation	ST	7		8		9		10	
		FYDP MILCON (\$M11)	RK	BMAR Cost (\$M11)	RK	Annual BOS Cost (\$M11)	RK	FYDP MILCON \$ BOS Cost (Con \$M11)	RK
NAVAL POSTGRADUATE SCHOOL	CA	0.5	2	4.5	2	9.370	1	47.350	1
NAVAL WAR COLLEGE	RI	0.6	1	0.6	3	3.281	2	17.055	2
ARMED FORCES STAFF COLLEGE	VA	0.2	3	4.7	1	2.520	3	12.800	3
no. selected		3,000		3,000		3,000		3,000	
present		3,000		3,000		3,000		3,000	
missing		0,000		0,000		0,000		0,000	
sum		1,300		9,800		15,181		77,205	
max		0,600		4,700		9,370		47,350	
min		0,200		0,500		2,520		12,800	
average		0.433		3.267		5,060		25,735	
median		0,500		4,500		3,291		17,055	
std dev		0,208		2,312		3,752		18,840	

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Mission: 10544 - Professional Development Trng
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIA -- INSTALLATION POPULATION DATA
 FY 1978

February 15, 1979

Service: NAVY

AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RK	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
NAVAL POSTGRADUATE SCHOOL	CA	2621	1	-106	1 0.960 2
NAVAL WAR COLLEGE	RI	482	3	-56	2 0.884 1
ARMED FORCES STAFF COLLEGE	VA	484	2	32	3 1.066 3

No. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

3,000
 3,000
 0,000
 3687,000
 2621,000
 482,000
 1195,667
 484,000
 1234,375
 3,000
 3,000
 0,000
 3457,000
 2515,000
 428,000
 1152,333
 516,000
 1180,962
 3,000
 3,000
 0,000
 -130,000
 32,000
 -106,000
 -43,333
 -56,000
 69,667
 3,000
 3,000
 0,000
 2,909
 1,066
 0,884
 0,970
 0,960
 0,092

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Mission: 105-x - Professional Development Training
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 11B -- INSTALLATION POPULATION DATA
FY 1978
DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT

Service: NAVY

February 15, 1979

	1	2	15	16	17	18	19	20	21				
Installation	ST	Tot Pop (Pers)	RFY RK	Man Pop (Pers)	RFY RK	% Mil Man Pop %	BOS Pers (Pers)	% Mil of BOS %	No of Depend Pers)	Pop Supported (Pers)	RK		
NAVAL POSTGRADUATE SCHOOL	CA	3779	1	3362	1	81.797	417	1	26.859	3478	1	13239	1
NAVAL WAR COLLEGE	RI	778	2	592	3	89.865	184	2	19.022			426	3
ARMED FORCES STAFF COLLEGE	VA	741	3	662	2	89.577	79	3	79.747	830	2	1363	2
no. selected		3 000		3 000		3 000	3 000		3 000	3 000		3 000	
present		3 000		3 000		3 000	3 000		3 000	3 000		3 000	
missing		0 000		0 000		0 000	0 000		1 000	0 000		0 000	
sum		5296 000		4616 000		261.238	680 000		125.627	4306 000		15028 000	
max		3779 000		3362 000		89.865	417 000		79.747	3478 000		13239 000	
min		741 000		592 000		81.797	79 000		19.022	830 000		426 000	
average		1765.333		1538.667		83.947	226.667		30.882	2184.000		5009.333	
median		776 000		662 000		89.577	184 000		26.859	1854 000		1363 000	
std. dev.		1743.974		1579.441		4.577	172.992		33.031	1872.419		7142.482	

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 DEPARTMENT OF DEFENSE
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 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

Service: NAVY

February 15, 1979

1	2	22		23		24		25		26	
		RP Acq \$	Tot Pop (\$/Pers)	Bldg Area	Tot Pop (\$/Pers)	RP Acq \$	Bldg Area (\$/GSF)	RP Acq \$	Bldg Area (\$/GSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)
Installation	ST										
NAVAL POSTGRADUATE SCHOOL	CA	10955.279	2	678.486	2	16.147	3	*	*	148.721	3
NAVAL WAR COLLEGE	RI	21134.020	1	766.753	3	27.863	1	*	*	1013.514	1
ARMED FORCES STAFF COLLEGE	VA	6882.591	3	388.664	1	17.708	2	*	*	302.115	2

no selected
 present
 missing
 sum
 max
 min
 average
 median
 std dev

3.000
 3.000
 0.000
 38971.891
 21134.020
 6882.591
 11876.888
 10955.279
 7340.491

3.000
 3.000
 0.000
 61.418
 27.903
 16.147
 18.248
 17.708
 6.190

3.000
 0.000
 3.000

3.000
 3.000
 0.000
 1464.349
 1013.514
 148.721
 376.049
 302.115
 461.426

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Service: NAVY

1	2	27	28	29	30	31
		FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
Installation	ST	Man Pop	Man Pop	Bldg Area	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
		RK	RK	RK	RK	RK
NAVAL POSTGRADUATE SCHOOL	CA	14083.878	2787.031	3.654	22470.023	8.062
NAVAL WAR COLLEGE	RI	28609.121	8559.121	5.531	17885.869	3.217
ARMED FORCES STAFF COLLEGE	VA	19335.347	3806.646	8.750	31896.734	8.380
		3.000	3.000	3.000	3.000	3.000
		3.000	3.000	3.000	3.000	3.000
		0.000	0.000	0.000	0.000	0.000
		62228.346	12152.799	17.836	72254.623	19.659
		28609.121	5559.121	8.750	31896.734	8.380
		14083.878	2787.031	3.654	17885.869	3.217
		18725.520	3288.778	4.404	22325.000	7.464
		19335.347	3806.646	5.531	22470.023	8.062
		7462.632	1402.098	2.577	7144.642	2.893

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std dev

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 PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

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1	2	32 Contr BOS Pers ----- BOS Cost (Pers/\$Mil)	33 BOS Mil Per ----- BOS Tot Pers %	34 BOS Pers ----- BOS Cost %	35 Energy \$ ----- BOS Cost %	36 Pur Util \$ ----- BOS Cost %	37 Pur Util \$ ----- AFTA Pop (\$/Pers)	RK
Installation	ST							
NAVAL POSTGRADUATE SCHOOL	CA	7.044	26.859	52.444	15.869	17.193	640.557	2
NAVAL WAR COLLEGE	RI	*	19.022	72.865	14.764	15.041	1161.972	3
ARMED FORCES STAFF COLLEGE	VA	*	79.747	46.429	8.084	8.016	391.473	1
no. selected		3.000	3.000	3.000	3.000	3.000	3.000	
present		1.000	3.000	3.000	3.000	3.000	3.000	
missing		2.000	0.000	0.000	0.000	0.000	0.000	
sum		7.044	125.627	171.738	38.717	40.250	2194.001	
max		7.044	79.747	72.865	15.869	17.193	1161.972	
min		7.044	19.022	46.429	8.084	8.016	391.473	
average		13.043	30.882	55.872	14.337	15.203	667.631	
median		7.044	26.859	52.444	14.764	15.041	640.557	
std. dev		0.000	33.031	13.857	4.212	4.799	393.189	

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1	2	38		39		40		41		42	
		BHAR \$	Bldg Area (\$/GSF)	RK	RP AcqMil (Ratio)	BHAR \$	AFTA Pop (\$/Pers)	RK	Pop Supp AFTA Mil Pers (Ratio)	RK	No of Dep AFTA Mil Pers (Ratio)
Installation	ST										
	CA	1.755	2	108695.650	2	1789.264	2	8.285	3	2.176	2
	RI	1.008	1	36585.365	1	1408.451	1	1.963	1	*	*
	VA	16.319	3	921568.610	3	9108.527	3	3.162	2	1.926	1
	no. selected	3.000		3.000		3.000		3.000		3.000	
	present	3.000		3.000		3.000		3.000		3.000	
	missing	0.000		0.000		0.000		0.000		0.000	
	sum	19.083		1086849.600		12306.242		13.410		4.102	
	max	16.319		921568.610		9108.527		8.285		2.176	
	min	1.008		36585.365		1408.451		1.963		1.926	
	average	2.843		155602.860		2834.828		6.691		2.677	
	median	1.755		108695.650		1789.264		3.162		2.051	
	std. dev	8.632		491453.240		4339.889		3.358		0.177	

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2	1	43 FY 68 Staff & Pac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 RFY Staff & Pac (Pers)	47 RFY ADL (STU)	48 RFY TAO (STU)	RK	RK
ST	Installation								
CA	NAVAL POSTGRADUATE SCHOOL	825	1 1203	1 1287	1 541	1 1264	1 2564	1	2
RI	NAVAL WAR COLLEGE	393	2 343	2 440	3 426	2 350	2 19728	2	1
VA	ARMED FORCES STAFF COLLEGE	173	3 222	3 540	2 173	3 225	3 543	3	3

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1	2	49		50		51		52	
		FY68-RFY SAF Change (Pers)	RK	FY68-RFY ADL Change (STU)	RK	FY68-RFY TAG Change (STU)	RK	RFY/FY68 ADL Utiliz (Dec)	RK
	Installation								
	NAVAL POSTGRADUATE SCHOOL	CA	-284	1	3	1277	2	1.051	3
	NAVAL WAR COLLEGE	RI	33	3	2	19268	3	1.020	2
	ARMED FORCES STAFF COLLEGE	VA	0	2	1	3	1	1.014	1
	no. selected		3,000		3,000		3,000		3,000
	present		3,000		3,000		3,000		3,000
	missing		0		0		0		0
	sum		-251,000		71,000		20568,000		3,085
	max		33,000		61,000		19268,000		1.051
	min		-284,000		3,000		3,000		1.014
	average		-83,667		23,667		6856,000		1.040
	modien		0,000		7,000		1277,000		1.020
	std. dev		174,277		32,393		10765,255		0.020

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February 15, 1979

1	2	53	54	55	56	57	58	59
Installation	ST	Sch Fac	Sch Fac	RP Acq \$ (\$M1)	FY68 ADL	FY68 TAO	RFY ADL	RFY TAO
		Bldgs (No)	Bldg Area (000GSF)		FY68 S&F (Ratio)	FY68 S&F (Ratio)	RFY S&F (Ratio)	RFY S&F (Ratio)
NAVAL POSTGRADUATE SCHOOL	CA	25	647.9	12.4	1.456	1	2.336	1
NAVAL WAR COLLEGE	RI	8	595.1	16.4	0.873	3	0.822	3
ARMED FORCES STAFF COLLEGE	VA	1	144.2	3.6	1.283	2	1.301	2

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1	2	Bldg Area		RP Acq \$		63	
		ADL		ADL		RFY Sch \$	
		(GSF/STU)		(\$/STU)		(\$/STU)	
Installation	ST	RK	RK	RFY Sch \$	RK	RFY TAO	RK
				(\$/STU)			
NAVAL POSTGRADUATE SCHOOL	CA	512.579	1	9810.126	1	26.6	1
NAVAL WAR COLLEGE	RI	1700.286	3	46857.143	3	5.5	2
ARMED FORCES STAFF COLLEGE	VA	640.889	2	16000.000	2	1.2	3

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Service: NAVY

Training Installations

February 15, 1979

1	2	3	4	5	6
Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mil)	Tot Bldg Area (0000SF)	MILCON Not Completed (\$Mil)
NAVAL POSTGRADUATE SCHOOL	CA	630	41.4	2564	9
NAVAL TRAINING CTR, SAN DIEGO	CA	556	61.1	4573	8
FLEET COMBAT TRAINING CTR, PAC	CA	91	5.6	207	20
FLEET ASW TRAINING CTR, PAC	CA	27	8.9	430	17
NAS, PENSACOLA	FL	8236	126.4	5594	6
NAVAL TECH TNG CTR, CORRY STA	FL	473	26.4	990	3.0
NAS, WHITING FIELD	FL	11029	49.9	2070	1.7
NAVAL TRAINING CENTER, ORLANDO	FL	2068	119.7	6046	4
NAVY SUPPLY CORPS SCHOOL	GA	58	8.8	388	18
NAVAL TNG CTR, NORTH CHICAGO	IL	1028	137.5	7875	2
US NAVAL ACADEMY	MD	1721	170.5	5305	7
NAS, MERIDIAN	MS	13508	79.2	2165	10
NAVAL WAR COLLEGE	RI	22	16.4	595	16
NAV EDUCATION & TRAINING CTR	RI	2405	160.9	8600	1
FPM SUBMARINE TRAINING CENTER	SC	7	6.6	150	21
FLEET AND MINE WARFARE TNG CTR	SC	10	3.7	149	22
NAS, MEMPHIS	TN	3498	112.8	6154	3
NAS, CHASE FIELD	TX	9633	53.5	1603	12
NAS, KINGSVILLE	TX	5582	48.9	1560	13

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
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February 15, 1979

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Training Installations

	1	2	3	4	5	6	
	Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mll)	RK	Total Bldg Area (000GSF) RK	MILCON Not Completed (\$Mll) RK
NAS, CORPUS CHRISTI	TX	4373	6	97.9	7	5984	5 1.4
FLEET ASW TRAINING CTR, LANT	VA	5	23	4.9	22	115	" "
ARMED FORCES STAFF COLLEGE	VA	30	18	5.1	21	298	" "
FLEET COMBAT TRAINING CTR, LANT	VA	1038	11	45.1	13	1421	14 7.5
no. selected			23,000	23,000		23,000	23,000
present			23,000	23,000		23,000	14,000
missing			0,000	0,000		0,000	9,000
sum			66028,000	1391,200		64836,000	35,500
max			13508,000	176,500		8600,000	7,500
min			5,000	3,700		115,000	0,200
average			2870,696	60,487		2818,937	2,536
median			1026,000	46,900		1603,000	1,550
mtd. dev.			4010,242	54,392		2765,195	2,525

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Training Installations

February 15, 1979

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$MIL)	BMAR Cost (\$MIL)	Annual BOS Cost (\$MIL)	FYDP MILCON & BOS Cost (Con \$MIL)
	RK	RK	RK	RK	RK
NAVAL POSTGRADUATE SCHOOL	CA	0.8	4.5	9.370	14
NAVAL TRAINING CTR, SAN DIEGO	CA	0.6	23.6	36.969	5
FLEET COMBAT TRAINING CTR, PAC	CA	1.6	0.4	1.848	20
FLEET ASW TRAINING CTR, PAC	CA	8.8	1.2	2.668	17
NAS, PENSACOLA	FL	24.2	24.5	59.533	1
NAVAL TECH TNG CTR, CORRY STA	FL	2.7	1.3	6.800	15
NAS, WHITING FIELD	FL	11.2	9.9	13.499	9
NAVAL TRAINING CENTER, ORLANDO	FL	8.9	4.9	47.426	4
NAVY SUPPLY CORPS SCHOOL	GA	0.2	0.5	2.203	19
NAVAL TNG CTR, NORTH CHICAGO	IL	12.5	12.5	54.329	2
US NAVAL ACADEMY	MD	68.5	14.8	29.267	7
NAS, MERIDIAN	MS	5.3	2.2	13.969	9
NAVAL WAR COLLEGE	RI	0.6	0.6	3.291	16
NAV EDUCATION & TRAINING CTR	RI	11.4	9.7	27.357	8
FPM SUBMARINE TRAINING CENTER	SC	1.8	0.3	1.140	21
FLEET AND MINE WARFARE TNG CTR	SC	0.9	5.4	0.357	23
NAS, MEMPHIS	TN	12.6	28.9	31.774	6
NAS, CHASE FIELD	TX	10.0	5.2	13.962	11
NAS, KINGSVILLE	TX	8.3	7.2	13.137	12

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Training Installations

Service: NAVY

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$Mill)	BHAR Cost (\$Mill)	Annual BOS Cost (\$Mill)	FYDP MILCON & BOS Cost (\$Con \$Mill)
				RK	RK
NAS, CORPUS CHRISTI	TX	5.5	29.0	1 53.217	3 271.565
FLEET ASW TRAINING CTR, LANT	VA	1.2	0.1	23 0.688	22 4.640
ARMED FORCES STAFF COLLEGE	VA	0.2	4.7	13 2.520	18 12.800
FLEET COMBAT TRAINING CTR, LANT	VA	7.0	2.6	15 9.430	13 54.150
no. selected		23 000	23 000	23 000	23 000
present		23 000	23 000	23 000	23 000
missing		0 000	0 000	0 000	0 000
sum		204 300	194 000	433 874	2373 870
max		68 500	29 000	59 633	321 863
min		0 200	0 100	0 357	2 583
average		6 983	6 435	18 864	103 203
median		5 500	4 900	13 137	73 985
std dev		14 274	9 425	19 490	103 681

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 PART IIA -- INSTALLATION POPULATION DATA

February 15, 1979

Service: NAVY

Training Installations
 FY 1978
 AFTA POPULATION

1	2	11	12	13	14	15	16	17	18	19	20
Installation	ST	FY68 (Pers)	RK	RFY (Pers)	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK	RFY/FY68 Utiliz (Dec)	RK	RFY/FY68 Utiliz (Dec)
NAVAL POSTGRADUATE SCHOOL	CA	2521	12	2515	-106	16	0.960	17	0.960	17	0.960
NAVAL TRAINING CTR, SAN DIEGO	CA	3510	6	2924	-586	12	0.833	14	0.833	14	0.833
FLEET COMBAT TRAINING CTR, PAC	CA	1044	18	1077	33	19	1.032	18	1.032	18	1.032
FLEET ASN TRAINING CTR, PAC	CA	1143	15	2332	1189	21	2.040	20	2.040	20	2.040
NAS, PENSACOLA	FL	15558	3	11417	-4141	3	0.734	12	0.734	12	0.734
NAVAL TECH TNG CTR, CORRY STA	FL	1944	14	1215	-729	10	0.623	8	0.623	8	0.623
NAS, WHITTING FIELD	FL	5328	6	2667	-2661	6	0.536	5	0.536	5	0.536
NAVAL TRAINING CENTER, ORLANDO	FL	2048	13	13185	11137	23	6.436	22	6.436	22	6.436
NAVY SUPPLY CORPS SCHOOL	GA	824	17	149	-675	11	0.181	3	0.181	3	0.181
NAVAL TNG CTR, NORTH CHICAGO	IL	35599	1	4866	-30733	1	0.137	1	0.137	1	0.137
US NAVAL ACADEMY	MD	"	"	2853	2853	22	"	"	"	"	"
NAS, MERIDIAN	MS	3675	7	1925	-1750	15	0.524	4	0.524	4	0.524
NAVAL WAR COLLEGE	RI	482	20	426	-56	17	0.884	15	0.884	15	0.884
NAV EDUCATION & TRAINING CTR	RI	16850	2	2958	-13892	6	0.176	2	0.176	2	0.176
FPM SUBMARINE TRAINING CENTER	SC	532	18	322	-210	20	0.605	7	0.605	7	0.605
FLEET AND MINE WARFARE TNG CTR	SC	291	21	170	-121	15	0.584	6	0.584	6	0.584
NAS, MEMPHIS	TN	15347	4	12701	-2646	5	0.828	13	0.828	13	0.828
NAS, CHASE FIELD	TX	2786	11	2019	-767	9	0.725	10	0.725	10	0.725

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February 15, 1979

Service: NAVY

 Training Installations
 AFIA POPULATION

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Installation	ST	FY68 (Pers)	RK	RFY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK					
NAS, KINGSVILLE	TX	2903	9	2114	13	-789	8	0.728	11					
NAS, CORPUS CHRISTI	TX	10094	5	7087	4	-3007	4	0.702	9					
FLEET ASM TRAINING CTR, LANT	VA	49	22	282	21	233	20	5.755	21					
ARMED FORCES STAFF COLLEGE	VA	484	19	516	18	32	18	1.066	19					
FLEET COMBAT TRAINING CTR, LANT	VA	2874	10	2624	10	-250	13	0.913	16					
no. selected		23 000		23 000		23 000		23 000						
present		22 000		23 000		23 000		22 000						
missing		1 000		0 000		0 000		1 000						
sum		125986 000		78544 000		-47442 000		27 006						
max		35599 000		13185 000		11137 000		6 438						
min		49 000		149 000		-30733 000		0 137						
average		5726 636		3414 957		-2062 696		1 228						
median		2703 500		2332 000		-586 000		0 731						
std. dev		8470 181		3925 809		7441 518		1 626						

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Mission Statement

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PART 11B -- INSTALLATION POPULATION DATA

Service: NAVY

Training Installations

February 15, 1979

	1	2	15	16	17	18	19	20	21				
	Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mil Man Pop %	BOS Pers (Pers)	% Mil Pers %	No of Depend (Pers)	Pop Supported (Pers)				
	NAVAL POSTGRADUATE SCHOOL	CA	3779	3362	11	81.797	417	14	26.859	3478	10	13239	8
	NAVAL TRAINING CTR, SAN DIEGO	CA	11880	10310	4	99.564	1570	5	65.159	3320	11	15691	1
	11 FLEET COMBAT TRAINING CTR, PAC	CA	1321	1267	17	59.285	54	20	42.593	1042	17	2119	18
	11 FLEET ASW TRAINING CTR, PAC	CA	3642	3509	9	96.005	133	17	51.128	4850	6	8209	11
	NAS, PENSACOLA	FL	12620	9938	5	84.972	2682	2	30.089	10448	2	29146	4
	NAVAL TECH TNG CTR, CORRY STA	FL	3020	2627	13	94.747	393	15	56.270	2704	15	4622	17
	NAS, WHITING FIELD	FL	4447	3857	6	95.379	790	10	53.924	5107	5	10126	10
	NAVAL TRAINING CENTER, ORLANDO	FL	21470	20406	2	94.668	1064	8	36.936	3500	9	32999	2
	NAVY SUPPLY CORPS SCHOOL	GA	470	370	22	95.946	100	18	53.000	375	21	5154	16
	NAVAL TNG CTR, NORTH CHICAGO	IL	18065	15043	3	99.767	3022	1	38.352	7864	3	25705	5
	US NAVAL ACADEMY	MD	7183	5932	7	85.182	1201	6	15.747	4127	8	13231	9
	NAS, MEXICAN	MS	2755	1955	15	95.396	800	9	56.250	2972	12	5513	14
	NAVAL WAR COLLEGE	RI	776	592	20	89.865	184	16	19.022	426	23	426	23
	NAV EDUCATION & TRAINING CTR	RI	4434	3337	12	92.239	1097	7	18.870	7290	4	32030	3
	FBI SUBMARINE TRAINING CENTER	SC	662	629	19	99.364	33	21	54.545	913	18	1235	20
	FLEET AND MINE WARFARE TNG CTR	SC	225	211	23	99.528	14	23	71.429	354	22	524	22
	NAS, MEMPHIS	TN	24452	22632	1	98.290	1820	4	53.681	30972	1	51067	1
	NAS, CHASE FIELD	TX	2976	2329	14	93.001	647	12	40.340	2709	14	5334	15
	NAS, KINGSVILLE	TX	2278	1617	16	92.022	659	11	45.220	2870	13	6676	13

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PART IIB -- INSTALLATION POPULATION DATA
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February 15, 1979

Service: NAVY

Training Installations

1	2	15	16	17	18	19	20	21					
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mil of RFY Man Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)					
		RK	RK	RK	RK	RK	RK	RK					
NAS, CORPUS CHRISTI	TX	9890	6	7824	6	56.788	2066	3	32.091	4479	7	14636	7
FLEET ASM TRAINING CTR, LANT	VA	460	22	444	21	99.775	16	22	37.500	409	20	691	21
ARMED FORCES STAFF COLLEGE	VA	741	19	662	18	89.577	79	19	79.747	830	19	1363	19
FLEET COMBAT TRAINING CTR, LANT	VA	3959	10	3430	10	79.067	529	13	55.577	2410	16	8156	12

no. selected
present
missing
sum
min
max
average
median
std dev

23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000
23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000	23.000
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
141503.620	122083.620	2044.221	19420.000	1036.326	102623.000	287895.000	51067.000	287895.000
24451.855	22631.855	99.775	3022.000	79.747	30972.000	426.000	12517.174	426.000
225.000	211.000	54.972	14.000	15.747	354.000	4664.682	3096.000	4664.682
6152.331	5307.984	89.103	844.346	40.021	4664.682	45.220	8156.000	45.220
3642.000	3337.000	94.668	647.000	16.786	6407.072	13206.084	13206.084	16.786
7011.869	6361.007	13.624	870.526					

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MISSION: XXXX
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 308
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978

February 15, 1979

Service: NAVY

Training Installations

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY-11 MILCON	FYDP MILCON
		(\$/Pop)	(GSF/Pop)	(\$/GSF)	(\$/Pop)	(\$/Pop)
Installation	ST					
NAVAL POSTGRADUATE SCHOOL	CA	10955.279	676.486	16.147	48.497	148.721
NAVAL TRAINING CTR, SAN DIEGO	CA	5143.096	384.933	13.361	631.243	58.196
FLEET COMBAT TRAINING CTR, PAC	CA	4238.122	156.659	27.053	1282.417	1262.487
FLEET ASW TRAINING CTR, PAC	CA	2443.712	120.813	20.227	825.096	2507.837
NAS, PENSACOLA	FL	10015.664	443.257	22.596	114.199	2435.041
NAVAL TECH TNG CTR, CORRY STA	FL	8741.722	327.815	26.567	289.131	1027.788
NAS, WHITING FIELD	FL	11221.048	465.482	24.106	270.270	3062.620
NAVAL TRAINING CENTER, ORLANDO	FL	5575.221	281.602	19.798	51.151	436.146
NAVY SUPPLY CORPS SCHOOL	GA	18723.404	825.532	22.680	425.446	840.541
NAVAL TNG CTR, NORTH CHICAGO	IL	7811.381	435.925	17.460	2478.085	830.948
US NAVAL ACADEMY	MD	23736.600	738.649	32.139	11547.539	11547.539
NAS, MERIDIAN	MS	28747.731	785.844	36.582	1817.890	2710.997
NAVAL WAR COLLEGE	RI	21134.020	768.733	27.563	1271.860	1013.814
NAV EDUCATION & TRAINING CTR	RI	36287.775	1938.558	16.709	3317.536	3416.242
FBN SUBMARINE TRAINING CENTER	SC	9969.788	226.586	44.000	30.930	2543.720
FLEET AND MINE WARFARE TNG CTR	SC	16444.444	662.222	24.832	4285.403	4285.403
NAS, MEMPHIS	TN	4613.147	251.678	18.330	42.937	556.737
NAS, CHASE FIELD	TX	17977.150	538.642	33.375	309.215	4293.888
NAS, KINGSVILLE	TX	21485.061	685.413	31.346	17	5132.962
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Mission=xxxx

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IJPP CATEGORY 508
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS

Service: NAVY

February 15, 1979

Training Installations

Installation	2		22		23		24		25		26	
	ST	TX	RP Acq \$		Bldg Area		RP Acq \$		RFY+1 MILCON		FYDP MILCON	
			Total Pop (\$/Pers)		Total Pop (\$/Pers)		Bldg Area (\$/OSF)		Msn Pop (\$/Pers)		Msn Pop (\$/Pers)	
NAS, CORPUS CHRISTI			9898,744	15	605,047	15	16,360	21	370,648	10	702,952	17
FLEET ASW TRAINING CTR, LANT	VA		10652,174	12	250,000	4	42,609	2			2702,703	8
ARMED FORCES STAFF COLLEGE	VA		6882,691	18	388,664	10	17,708	19			302,115	21
FLEET COMBAT TRAINING CTR, LANT	VA		11391,765	9	358,929	8	31,738	6	1982,507	3	2040,616	12
no. selected			23,000		23,000		23,000		23,000		23,000	
present			23,000		23,000		23,000		23,000		23,000	
missing			0,000		0,000		0,000		5,000		0,000	
sum			303889,640		12318,389		585,388		15659,056		53539,713	
max			36287,775		1939,358		44,000		3917,536		11547,539	
min			2443,712		120,613		21,457		30,930		58,196	
average			9831,550		456,193		632,171		632,171		2601,090	
median			10652,174		443,257		24,106		398,047		2040,616	
std dev			8568,561		372,706		8,435		972,140		2486,524	

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no. selected
present
missing
sum
max
min
average
median
std. dev
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MISSIONS INDEX
 DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IOPP CATEGORY 508
 PART IIIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1979

February 15, 1979

Service: NAVY

Training Installations

1	2	27	28	29	30	31			
Installation	ST	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers			
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)			
NAVAL POSTGRADUATE SCHOOL	CA	14083.878	9	3.654	3	22470.023	13	8.062	9
NAVAL TRAINING CTR, SAN DIEGO	CA	17996.604	11	6.089	17	23559.872	15	6.567	11
FLEET COMBAT TRAINING CTR, PAC	CA	8553.348	3	8.928	22	34222.252	20	23.469	3
FLEET ASW TRAINING CTR, PAC	CA	6309.490	1	6.064	9	20060.150	9	26.383	2
NAS, PENSACOLA	FL	32386.545	17	10.642	23	22197.240	12	3.706	17
NAVAL TECH TNG CTR, CORRY STA	FL	13399.314	8	6.566	12	16539.440	1	6.684	10
NAS, WHITING FIELD	FL	21519.004	14	6.521	11	17087.341	2	4.629	15
NAVAL TRAINING CENTER, ORLANDO	FL	12056.748	6	7.844	16	44573.307	23	19.179	4
NAVY SUPPLY CORPS SCHOOL	GA	30310.810	16	5.678	7	22030.000	11	3.700	18
NAVAL TNG CTR, NORTH CHICAGO	IL	18888.784	12	6.899	14	17977.829	7	4.978	13
US NAVAL ACADEMY	MD	36216.283	20	5.517	5	23394.883	14	4.742	14
NAS, MERIDIAN	MS	38437.339	21	6.452	10	17461.250	4	2.444	23
NAVAL WAR COLLEGE	RI	28809.121	15	5.531	6	17885.869	6	3.217	20
NAV EDUCATION & TRAINING CTR	RI	44406.651	22	3.181	2	24938.012	16	3.042	21
FBI SUBMARINE TRAINING CENTER	SC	11605.723	5	7.600	15	34545.454	21	19.061	5
FLEET AND MINE WARFARE TNG CTR	SC	12725.118	7	2.396	1	25500.000	17	15.071	6
NAS, MEMPHIS	TN	7576.489	2	5.163	4	17458.241	3	12.435	7
NAS, CHASE FIELD	TX	32979.918	18	8.336	18	20652.241	10	3.600	19
NAS, KINGSVILLE	TX	45754.481	23	8.421	19	19934.749	8	2.454	22

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: NAVY

February 15, 1979

Training Installations

1	2	Installation	27 FYDP Cost ----- Man Pop (\$/Pers)	RK	28 BOS Cost ----- Man Pop (\$/Pers)	RK	29 BOS Cost ----- Bldg Area (\$/OSF)	RK	30 BOS Cost ----- BOS Pers (\$/Pers)	RK	31 Man Pers ----- BOS Pers (Ratio)	RK
NAS, CORPUS CHRISTI	TX		34711.147	19	6801.639	20	8.893	21	25758.470	18	3.787	16
FLEET ASM TRAINING CTR, LANT	VA		10450.450	4	1549.850	4	5.983	8	43000.000	22	27.750	1
ARMED FORCES STAFF COLLEGE	VA		19335.347	13	3806.846	14	8.750	20	31898.734	19	8.380	8
FLEET COMBAT TRAINING CTR, LANT	VA		15787.172	10	2749.271	9	6.636	13	17826.087	5	6.484	12
no. selected			23.000		23.000		23.000		23.000		23.000	
present			23.000		23.000		23.000		23.000		23.000	
missing			0.000		0.000		0.000		0.000		0.000	
sum			514299.660		92151.991		153.713		560971.410		219.824	
max			45754.481		8198.082		10.642		44573.307		27.750	
min			6309.490		760.331		2.396		16539.440		2.444	
average			19442.984		3853.808		6.692		22341.606		6.697	
median			18888.784		3611.567		6.666		22197.240		6.484	
std dev			12267.312		2285.465		1.984		8031.537		8.116	

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Mission:xxxx

DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS

FY 1978

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Service: NAVY

Training Installations

February 15, 1979

1	2	32	33	34	35	36	37	RK
		Contr BOS Pers	BOS Mil Per BOS Tot Pers	BOS Pers BOS Cost	Energy \$ BOS Cost	Util \$ BOS Cost	Pur Util \$ AFTA Pop (\$/Pers)	
Installation	ST	(Pers/\$Mill)	RK					
NAVAL POSTGRADUATE SCHOOL	CA	7.044	3	52.444	15.869	17.193	640.557	13
NAVAL TRAINING CTR, SAN DIEGO	CA	2.379	10	51.367	8.122	10.279	1300.274	21
FLEET COMBAT TRAINING CTR, PAC	CA	*	*	44.968	26.322	26.694	461.467	7
FLEET ASW TRAINING CTR, PAC	CA	16.117	1	45.727	13.969	17.391	198.971	2
NAS, PENSACOLA	FL	4.451	6	60.867	12.229	8.983	468.424	8
NAVAL TECH TNG CTR, CORRY STA	FL	9.338	2	43.416	20.922	23.354	1249.383	20
NAS, WHITTING FIELD	FL	*	*	70.961	11.043	9.407	445.762	6
NAVAL TRAINING CENTER, ORLANDO	FL	2.762	9	72.283	6.155	11.262	405.082	5
NAVY SUPPLY CORPS SCHOOL	GA	*	*	69.042	14.034	15.025	2221.476	23
NAVAL TNG CTR, NORTH CHICAGO	IL	2.117	11	50.021	13.996	15.463	1726.469	22
US NAVAL ACADEMY	MD	5.569	5	59.477	12.873	12.113	1242.552	19
NAS, MERIDIAN	MS	1.002	14	72.460	7.892	7.869	572.466	11
NAVAL WAR COLLEGE	RI	*	*	19.022	14.764	15.041	1161.972	18
NAV EDUCATION & TRAINING CTR	RI	6.470	4	52.886	16.023	12.077	1116.971	17
FIM SUBMARINE TRAINING CENTER	SC	*	*	39.825	22.794	28.070	993.789	15
FLEET AND MINE WARFARE TNG CTR	SC	*	*	71.429	17.179	17.927	376.471	3
NAS, MEMPHIS	TN	*	*	74.004	9.956	6.442	161.168	1
NAS, CHASE FIELD	TX	1.721	12	68.964	8.915	8.352	552.749	10

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS

Service: NAVY

Training Installations

February 15, 1979

	1	2	32	33	34	35	36	37
			Contr BOS Pers	BOS Mil Per	BOS Pers\$ ----- BOS Cost BOS %	Energy \$ ----- BOS Cost BOS %	Pur Util \$ ----- BOS Cost BOS %	Pur Util \$ AFTA Pop (\$/Pers)
		ST	BOS Cost (Pers/\$Mil)	RK % %				RK
Installation								
NAS, KINGSVILLE		TX	4.039	7	65.000	8.536	8.335	9
NAS, CORPUS CHRISTI		TX	1.710	13	69.893	11.025	11.526	14
FLEET ASM TRAINING CTR, LANT		VA	"	"	30.523	39.888	43.023	16
ARMED FORCES STAFF COLLEGE		VA	"	37.500	46.429	8.084	8.016	4
NAVAL POSTGRADUATE SCHOOL		VA	3.499	79.747	57.306	20.862	16.564	12
JMFT COMBAT TRAINING CTR,LANT		VA	"	55.577	"	"	"	12

	no. selected	23, 000	23, 000	23, 000	23, 000	23, 000	23, 000
present	14, 000	23, 000	23, 000	23, 000	23, 000	23, 000	23, 000
missing	6, 000	0, 000	0, 000	0, 000	0, 000	0, 000	0, 000
sum	68, 720	1036, 328	1317, 226	345, 542	350, 688	18715, 899	18715, 899
max	16, 117	74, 004	79, 747	7, 892	43, 023	2521, 476	2521, 476
min	1, 002	15, 747	30, 523	7, 892	6, 442	161, 168	161, 168
average	5, 026	40, 021	61, 733	11, 914	11, 495	634, 969	634, 969
median	3, 919	45, 220	57, 306	13, 969	12, 113	595, 274	595, 274
std. dev	4, 033	16, 766	12, 683	7, 491	8, 477	510, 780	510, 780

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MISSION: XXXX
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978
 Service: NAVY
 Training Installations

February 15, 1979

1	2	38 Bldg Area (\$/GSF)	39 Bldg Area (\$/GSF)	40 Bldg Area (\$/GSF)	41 Pop Supp AFTA Mil Pers (Ratio)	42 No of Dup AFTA Mil Pers (Ratio)
Installation	ST	RK	RP	AcqMil (Ratio)	RK	RK
NAVAL POSTGRADUATE SCHOOL	CA	1 755	9	108695 650	14	1789 264
NAVAL TRAINING CTR, SAN DIEGO	CA	5 161	21	386252 040	21	8071 135
FLEET COMBAT TRAINING CTR, PAC	CA	1 932	11	71428 569	10	371 402
FLEET ASM TRAINING CTR, PAC	CA	2 727	13	134831 460	15	514 580
NAS, PENSACOLA	FL	4 380	16	193829 110	17	2145 923
NAVAL TECH TNG CTR, CORRY STA	FL	1 313	7	49242 423	6	1059 959
NAS, WHITING FIELD	FL	4 783	19	198396 790	18	3453 087
NAVAL TRAINING CENTER, ORLANDO	FL	0 810	1	40935 671	4	371 634
NAVY SUPPLY CORPS SCHOOL	GA	1 289	6	56818 182	7	3355 705
NAVAL TNG CTR, NORTH CHICAGO	IL	1 587	8	90909 089	12	2588 845
US NAVAL ACADEMY	MD	2 790	14	86803 517	11	5187 522
NAS, MERIDIAN	MS	1 016	4	27777 777	2	1142 857
NAVAL WAR COLLEGE	RI	1 008	3	36585 365	3	1408 451
NAV EDUCATION & TRAINING CTR	RI	1 128	5	60285 891	9	3279 243
FHM SUBMARINE TRAINING CENTER	SC	2 000	12	45404 545	5	931 677
FLEET AND MINE WARFARE TNG CTR	SC	36 242	23	111111111	23	31764 705
NAS, MEMPHIS	TN	4 696	18	256205 670	19	2275 411
NAS, CHASE FIELD	TX	3 244	15	97196 259	13	2575 532
NAS, KINGSVILLE	TX	4 615	17	147239 260	16	3405 866

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 111D -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

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Service: NAVY

February 15, 1979

Training Installations

	2	38		39		40		41		42	
		BHAR \$	Bldg Area (\$/GSF)	BHAR \$	RP Acq\$M11 (\$/GSF)	BHAR \$	AFTA Pop (\$/Pers)	Pop Supp AFTA M11 Pers (Ratio)	Pop Supp AFTA M11 Pers (Ratio)	Pop Supp AFTA M11 Pers (Ratio)	
NAS, CORPUS CHRISTI	TX	4,846	20	296,220	630	20	4091,999	19	6,355	17	1,945
FLEET ASW TRAINING CTR, LANT	VA	0,870	2	20,408	163	1	354,610	1	2,550	2	1,509
ARMED FORCES STAFF COLLEGE	VA	16,319	22	921,568	610	22	9108,527	22	3,162	4	1,928
FLEET COMBAT TRAINING CTR, LANT	VA	1,830	10	576,439	656	6	990,854	6	4,661	14	1,442
no. selected		23,000		23,000			23,000		23,000		23,000
present		23,000		23,000			23,000		23,000		22,000
missing		0,000		0,000			0,000		0,000		1,000
sum		106,342		484,193	700		90228,787		182,646		50,916
max		36,242		145,949	400		31764,705		59,241		4,486
min		0,810		20,408	163		354,610		1,963		0,005
average		2,992		139,447	960		2469,953		5,372		2,102
median		2,000		90,909	089		2275,411		4,338		2,102
std. dev		7,610		332,992	740		6485,993		11,786		0,982

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no. selected
present
missing
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max
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average
median
std. dev
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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 15, 1979

Service: NAVY

Training Installations

Installation	ST	43 FY 68 Staff & Fac (Pers)	RK	44 FY 68 ADL (STU)	RK	45 FY 68 TAG (STU)	RK	46 FY Staff & Fac (Pers)	RK	47 RFY ADL (STU)	RK	48 RFY TAG (STU)	RK
NAVAL TRAINING CTR, SAN DIEGO	CA	1456	6	16075	2	85729	2	1354	9	8956	2	27538	4
FLEET ASW TRAINING CTR, PAC	CA	661	9	1076	10	2850	13	518	15	1310	10	15668	8
FLEET COMBAT TRAINING CTR, PAC	CA	530	10	120	20	6400	10	352	18	240	19	16914	7
NAVAL POSTGRADUATE SCHOOL	CA	825	8	1203	8	1287	16	541	14	1264	11	2564	18
NAVAL TRAINING CENTER, ORLANDO	FL							1712	3	8285	3	38994	2
NAS, PENSACOLA	FL	1812	5	2041	5	12608	6	4608	1	1179	12	5305	14
NAVAL TECH TRNG CTR, CORRY STA	FL	461	12	1460	7	5163	11	791	13	1791	6	4070	15
NAS, WHITTING FIELD	FL	2891	2	1480	6	3363	12	1621	4	1580	7	3722	16
NAVY SUPPLY CORPS SCHOOL	GA	252	15	422	12	1237	17	68	23	321	17	2225	19
NAVAL TRNG CTR, NORTH CHICAGO	IL	3832	1	22303	1	98453	1	2184	2	13120	1	55988	1
US NAVAL ACADEMY	MD							1608	6	4330	5	986	21
NAS, MERIDIAN	MS	1150	7	373	13	1007	18	1068	11	830	14	6206	13
NAVAL WAR COLLEGE	RI	393	13	343	14	440	20	426	17	350	15	19728	6
NAV EDUCATION & TRAINING CTR	RI	482	11	6908	4	12412	7	470	16	1476	8	6785	12
FLEET AND MINE WARFARE TRNG CTR	SC	98	18	296	15	21479	4	163	22	55	23	12600	9
FBN SUBMARINE TRAINING CENTER	SC	335	14	249	16	13922	5	289	19	340	16	29580	3
NAS, MEMPHIS	TN	2109	3	8801	3	24285	3	1611	5	7666	4	24473	5
NAS, CHASE FIELD	TX	71	19	166	19	351	21	1361	8	957	13	938	22
NAS, KINGSVILLE	TX	63	20	215	18	1971	15	1444	7	162	22	2772	17

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

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Service: NAVY

Training Installations

February 15, 1979

1	2	43 FY 68 Staff & Fac (Pers)	44 FY 68 ADL (STU)	45 FY 68 TAO (STU)	46 Staff & Fac (Pers)	47 RFY	48 RFY						
Installation	ST	RK	RK	RK	RK	ADL (STU)	TAO (STU)						
NAS, CORPUS CHRISTI	TX	1911	4	1018	11	7420	6	1143	10	317	18	1684	20
FLEET COMBAT TRAINING CTR, LANT	VA	195	16	1127	9	2250	14	1041	12	1335	9	10708	10
FLEET ASW TRAINING CTR, LANT	VA	49	21	35	21	6500	9	231	20	178	21	6053	11
ARMED FORCES STAFF COLLEGE	VA	173	17	222	17	540	19	173	21	225	20	543	23
no. selected		23 000		23 000		23 000		23 000		23 000		23 000	
present		21 000		21 000		23 000		23 000		23 000		23 000	
missing		2 000		2 000		2 000		0 000		0 000		0 000	
sum		19249 000		65943 000		309667 000		24777 000		56267 000		297942 000	
max		3832 000		22303 000		98453 000		4608 000		13120 000		55988 000	
min		49 000		35 000		351 000		68 000		95 000		543 000	
average		816 619		3140 143		14746 048		1077 261		2446 391		12954 000	
median		482 000		1018 000		5163 000		1041 000		1179 000		6785 000	
std dev		1009 270		5665 415		26675 974		983 137		3551 153		14216 477	

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Mission:XXXXX

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Service: NAVY

February 15, 1979

Training Installations

1	2	49	50	51	52	
		FY68-RFY	FY68-RFY	FY68-RFY	FY68-RFY	
		ST	ADL	TAO	ADL	
		Change	Change	Change	Utiliz	
		(Para)	(STU)	(STU)	(Dec)	
		RK	RK	RK	RK	RK
Installation						
NAVAL TRAINING CTR, SAN DIEGO	CA	-102	-7119	-58191	0.557	4
FLEET ASW TRAINING CTR, PAC	CA	-143	234	12816	1.217	15
FLEET COMBAT TRAINING CTR, PAC	CA	-178	110	10514	1.846	16
NAVAL POSTGRADUATE SCHOOL	CA	-284	61	1277	1.051	12
NAVAL TRAINING CENTER, ORLANDO	FL	1712	8285	38894		
NAS, PENSACOLA	FL	3096	-862	-7303	0.578	5
NAVAL TECH TNG CTR, CORRY STA	FL	330	331	-1093	1.227	16
NAS, WHITING FIELD	FL	-1070	100	359	1.068	13
NAVY SUPPLY CORPS SCHOOL	GA	-164	-101	968	0.761	8
NAVAL TNG CTR, NORTH CHICAGO	IL	-1648	-9183	-42465	0.588	6
US NAVAL ACADEMY	MD	1608	4330	986		
NAS, MERIDIAN	MS	-82	457	5199	2.225	19
NAVAL WAR COLLEGE	RI	33	7	19288	1.020	11
NAV EDUCATION & TRAINING CTR	RI	-12	-5432	-5627	0.214	2
FLEET AND MINE WARFARE TNG CTR	SC	85	-241	-8879	0.186	1
FUN SHIPMAINE TRAINING CENTER	SC	-46	91	15658	1.365	17
NAS, MEMPHIS	TN	-498	-1135	188	0.871	9
NAS, CHASE FIELD	TX	1290	791	587	5.765	21
NAS, KINOSVILLE	TX	1381	-53	801	0.753	7

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Mission=1xxxx

Service: NAVY

February 15, 1979

Training Installations

Installation	2	49	50	51	52	RK	RK	RK
		FY68-RFY Change (Pers)	FY68-RFY ADL Change (STU)	FY68-RFY TAO Change (STU)	FY/FY68 ADL Utiliz (Dec)			
NAS, CORPUS CHRISTI	TX	-768	-701	-5736	0.311	3	5	3
FLEET COMBAT TRAINING CTR, LANT	VA	846	208	8458	1.185	14	18	14
FLEET ASM TRAINING CTR, LANT	VA	182	143	1553	5.066	20	16	20
ARMED FORCES STAFF COLLEGE	VA	0	3	3	1.014	10	6	10

no. selected
present
missing
sum
max
min
average
median
std dev

23,000	23,000	23,000	23,000	23,000	23,000
23,000	23,000	23,000	23,000	23,000	21,000
0.000	0.000	0.000	0.000	0.000	2,000
8528.000	-9678.000	-9678.000	-11725.000	28,888	5,765
3096.000	8285.000	8285.000	38894.000	0.166	0.779
-1648.000	-9193.000	-9193.000	-58191.000	1.020	1.438
240.349	-420.696	-420.696	-509.783	801.000	
-12.000	61.000	61.000	18939.938		
1024.521	3381.260	3381.260			

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA

February 15, 1979

Service: NAVY

FY 1978

Training Installations

Installation	ST	53	54	55	56	57		58		59			
						FY68 ADL	FY68 S&F	FY68 ADL	FY68 S&F	FY68 ADL	FY68 S&F		
		Sch Fac Bldgs (No)	Sch Fac Bldg Area (000GSF)	Sch Fac HP Acq \$ (\$M)	FY68 ADL	FY68 S&F (Ratio)	RK	FY68 ADL	FY68 S&F (Ratio)	RK	FY68 ADL	FY68 S&F (Ratio)	RK
NAVAL TRAINING CTR, SAN DIEGO	CA	43	850.1	10.6	11.041	2	58.880	3	6.614	1	20.338	10	
FLEET ASW TRAINING CTR, PAC	CA	5	228.6	4.7	1.628	11	4.312	16	2.529	8	30.243	7	
FLEET COMBAT TRAINING CTR, PAC	CA	3	95.0	3.9	0.245	21	12.078	8	0.682	19	48.051	3	
NAVAL POSTGRADUATE SCHOOL	CA	25	647.9	12.4	1.456	12	7.560	18	2.356	9	4.739	16	
NAVAL TRAINING CENTER, ORLANDO	FL	8	624.8	14.8	1.456	12	7.560	18	2.356	9	4.739	16	
NAS, PENSACOLA	FL	45	1201.6	19.2	1.350	13	6.339	12	0.256	22	1.151	21	
NAVAL TECH TNG CTR, CORRY STA	FL	7	297.8	8.9	3.167	7	11.200	11	2.254	10	8.145	15	
NAS, WHITING FIELD	FL	6	82.9	1.2	0.550	19	1.250	19	0.975	14	2.296	18	
NAVY SUPPLY CORPS SCHOOL	GA	2	72.7	3.0	1.675	10	4.909	14	4.721	5	32.721	6	
NAVAL TNG CTR, NORTH CHICAGO	IL	34	2076.5	46.2	5.820	3	25.692	7	6.007	2	25.636	8	
US NAVAL ACADEMY	MD	13	1803.0	63.9	1.456	12	7.560	18	2.356	9	4.739	16	
NAS, MERIDIAN	MS	4	97.7	5.2	0.324	20	0.876	21	0.777	16	5.811	14	
NAVAL WAR COLLEGE	RI	8	595.1	16.4	0.873	15	1.120	20	0.822	15	46.310	4	
NAV EDUCATION & TRAINING CTR	RI	26	1072.4	9.4	14.332	1	25.751	6	3.140	6	14.436	12	
FLEET AND MINE WARFARE TNG CTR	SC	5	142.2	3.3	3.020	8	219.173	1	0.337	20	77.301	2	
FBI SUBMARINE TRAINING CENTER	SC	1	149.1	6.6	0.743	16	41.568	4	1.176	13	102.353	1	
NAS, MEMPHIS	TN	62	1242.4	20.3	4.173	5	11.515	10	4.759	4	15.191	11	
NAS, CHASE FIELD	TX	1	55.6	2.1	2.338	9	4.944	13	0.703	18	0.689	22	
NAS, KINGSVILLE	TX	3	71.1	1.6	3.413	6	31.266	5	0.112	23	1.920	19	

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DEPARTMENT OF DEFENSE
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

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Service: NAVY

Training Installations

February 15, 1979

1	2	60 Bldg Area ADL (GSF/STU)	61 RP Acq \$ ADL (\$/STU)	62 RFY Sch \$ (\$M11)	63 RFY Sch \$ RFY TAO (\$/STU)	RK	RK	RK	RK
Installation									
NAVAL TRAINING CTR, SAN DIEGO	CA	94,920	1205,895	20.7	751,689	11	10	11	11
FLEET ASW TRAINING CTR, PAC	CA	174,804	3587,786	7.6	485,127	7	14	7	7
FLEET COMBAT TRAINING CTR, PAC	CA	395,833	18250,000	5.8	342,811	5	15	5	5
NAVAL POSTGRADUATE SCHOOL	CA	512,578	9810,126	26.6	10374,415	19	6	19	19
NAVAL TRAINING CENTER, ORLANDO	FL	75,383	1786,361	1.6	41,137	1	21	1	1
NAS, PENSACOLA	FL	1019,169	16284,987	67.6	12742,686	21	1	21	21
NAVAL TECH TNG CTR, CORRY STA	FL	188,184	4969,291	12.0	2948,403	15	13	15	15
NAS, WHITING FIELD	FL	52,468	759,494	24.5	6582,482	17	7	17	17
NAVY SUPPLY CORPS SCHOOL	GA	228,480	9345,784	1.2	539,326	8	23	8	8
NAVAL TNG CTR, NORTH CHICAGO	IL	158,270	3521,341	31.7	565,193	9	3	9	9
US NAVAL ACADEMY	MD	418,397	14757,506	58.9	60750,507	23	2	23	23
NAS, MERIDIAN	MS	117,711	6265,060	21.3	3432,162	16	9	16	16
NAVAL WAR COLLEGE	RI	1700,266	46857,143	5.5	278,792	4	16	4	4
NAV EDUCATION & TRAINING CTR	RI	728,568	6368,564	4.3	633,751	10	17	10	10
FLEET AND MINE WARFARE TNG CTR	SC	2585,455	60000,000	2.7	214,286	3	20	3	3
FBN SUBMARINE TRAINING CENTER	SC	438,529	19411,705	4.1	138,607	2	18	2	2
NAS, MEMPHIS	TN	162,066	2649,056	23.6	964,328	12	8	12	12
NAS, CHASE FIELD	TX	58,098	2194,357	28.3	30170,575	22	5	22	22
NAS, KINGSVILLE	TX	438,889	9876,543	30.6	11038,961	20	4	20	20

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IVD -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 15, 1979

Training Installations

Service: NAVY

1	2	3	60		61		62		63		
			ST	ADL	RP Acq \$	ADL	RFY Sch \$	RFY TAO	RK	RK	
Installation		(GSF/STU)		(\$/STU)		(\$/STU)		(\$/STU)		(\$/STU)	
NAS, CORPUS CHRISTI	TX	476,656	16	5362,776	9	15.4	12	9144,893	18		
FLEET COMBAT TRAINING CTR, LANT	VA	422,996	13	16554,307	19	16.0	11	1494,210	13		
FLEET ASW TRAINING CTR, LANT	VA	636,764	18	23595,505	21	3.0	19	372,532	6		
ARMED FORCES STAFF COLLEGE	VA	640,889	19	16000,000	16	1.2	23	2209,945	14		
<p>no selected 23,000 23,000 23,000 23,000 23,000</p> <p>present 23,000 23,000 23,000 23,000 23,000</p> <p>missing 0,000 0,000 0,000 0,000 0,000</p> <p>sum 11699,071 297412,660 415,200 156217,930</p> <p>max 2585,455 60000,000 67,600 60750,507</p> <p>min 52,488 759,494 1,200 41,137</p> <p>average 220,019 5074,022 18,052 1393,560</p> <p>median 416,397 9245,784 15,400 964,328</p> <p>std dev 587,341 14486,864 17,796 13633,844</p>											

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART VA -- MISSION DATA
FY 1978

February 15, 1979

Service: NAVY

Training Installations

71

70

69

68

67

66

65

64

2

1

Installation

NAS, WHITING FIELD

NAS, PENSACOLA

NAS, MERIDIAN

NAS, MEMPHIS

NAS, CHASE FIELD

NAS, KINGSVILLE

NAS, CORPUS CHRISTI

no selected

present

missing

sum

max

min

average

median

std dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART VB -- MISSION DATA

Service: NAVY

February 15, 1979

Installation	ST	72		73	74	75		76	77
		Combat UE (No)	RK			Combat Bn/Sq Depl (No)	FY68-RFY Change Com Bn/Sq (No)		
NAS, WHITING FIELD	FL	297	1	"	"	3	6	0	1,000
NAS, PENSACOLA	FL	137	2	"	"	1	5	-3	0.979
NAS, MERIDIAN	MS	72	6	"	"	1	5	-83	0.465
NAS, MEMPHIS	TN	28	7	"	"	4	7	28	"
NAS, CHASE FIELD	TX	100	5	"	"	0	3	-77	0.565
NAS, KINGSVILLE	TX	102	4	"	"	0	1	-81	0.571
NAS, CORPUS CHRISTI	TX	124	3	"	"	-1	1	-78	0.614

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DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART VC -- MISSION DATA
FY 1978

February 15, 1979

Service: NAVY

Training Installations

1	2	78	79	80	81
		RP Acq \$Mll Com Bde/Gp (\$Mll/Bde)	Land Area (1) Com Bde/Gp (Acres/Bde)	RP Acq \$Mll Com Bn/Sq (\$Mll/Bn)	Land Area (1) Com Bn/Sq (Acres/Bn)
Installation	ST	RK	RK	RK	RK
NAS, WHITING FIELD	FL	*	*	1 9,980	1 2205.800
NAS, PENSACOLA	FL	*	*	25,260	1647.200
NAS, MERIDIAN	MS	*	*	26,400	4502.667
NAS, MEMPHIS	TN	*	*	26,200	874.500
NAS, CHASE FIELD	TX	*	*	17,833	3211.000
NAS, KINGSVILLE	TX	*	*	16,300	1860.667
NAS, CORPUS CHRISTI	TX	*	*	32,633	1457.667
no. selected		7,000	7,000	7,000	7,000
present		0,000	0,000	7,000	7,000
missing		7,000	7,000	0,000	0,000
sum				156,627	15759.500
max				32,633	4502.667
min				9,980	874.500
av. avg				21,869	2148.423
median				26,280	1860.667
std. dev				7,905	1227.104

(1) Land area includes land area for primary installations and associated properties

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART VO - MISSION DATA

February 15, 1979

Service: NAVY

Training Installations

1	Installation	2	82		83	84		85
			RP Acq	\$Mil	Land Area [1]	Msn Pop	Msn Pop	
			Com UE		Com UE	Com Bn/Sq	Com UE	
			(\$Mil/Equip)		(Acr/Equip)	(Pers/Bn)	(Pers/Equip)	
		ST			RK			RK
NAS, WHITING FIELD	FL	1	0.168	37.135	2	731.400	12.313	1
NAS, PENSACOLA	FL	5	0.923	60.117	4	1987.646	72.542	6
NAS, MERIDIAN	MS	6	1.100	187.611	7	651.667	27.153	4
NAS, MEMPHIS	TN	7	4.029	124.929	6	5657.964	808.281	7
NAS, CHASE FIELD	TX	3	0.535	96.330	5	776.333	23.290	3
NAS, KINGSVILLE	TX	2	0.453	51.685	3	539.000	14.972	2
NAS, CORPUS CHRISTI	TX	4	0.790	35.266	1	2608.048	63.098	5
no. selected			7.000	7.000		7.000	7.000	
present			7.000	7.000		7.000	7.000	
missing			0.000	0.000		0.000	0.000	
sum			7.997	593.072		12952.058	1021.648	
max			4.029	187.611		5657.964	808.281	
min			0.168	35.266		539.000	12.313	
average			0.637	64.502		1921.240	57.682	
median			0.790	60.117		776.333	27.153	
std. dev			1.310	55.894		1855.304	293.004	

[1] Land area includes land area for primary installations and associated properties

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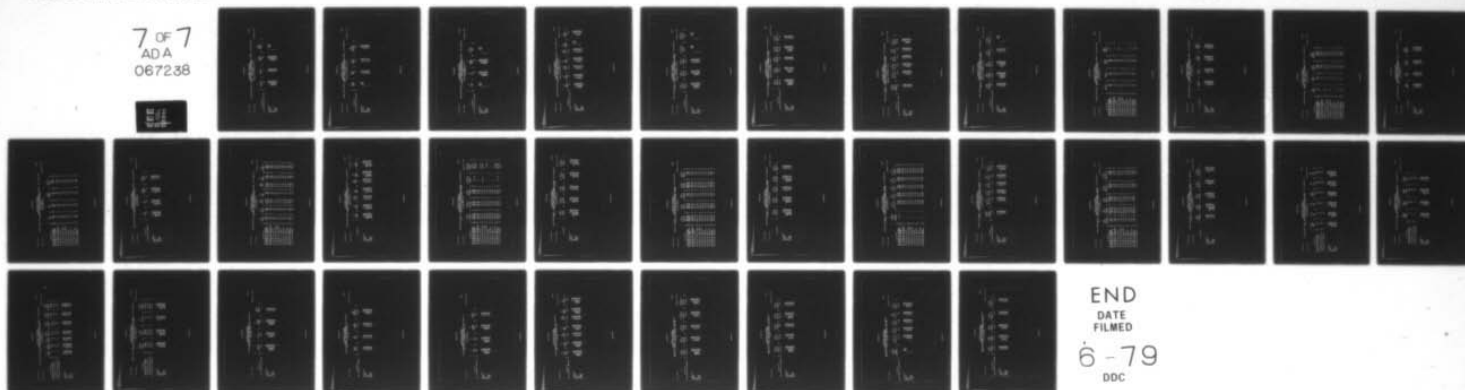
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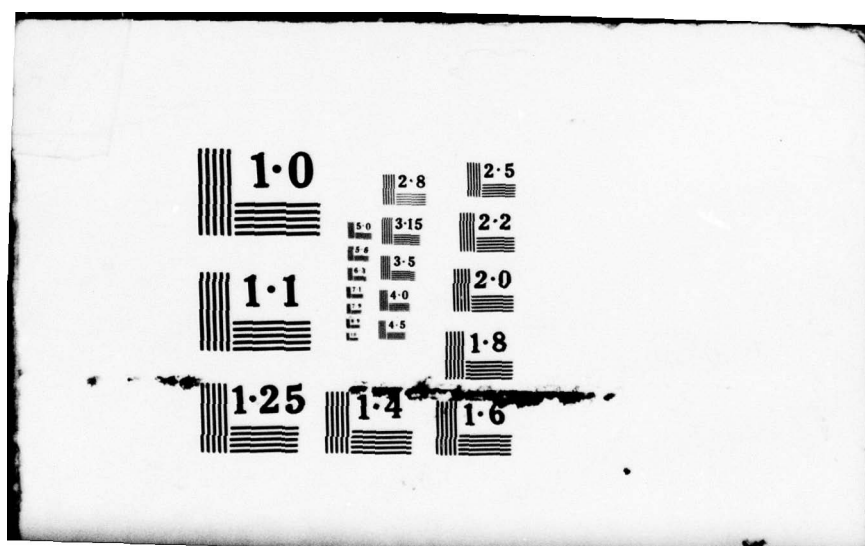
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DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 1A -- GENERAL INSTALLATION DATA
FY 1978

February 15, 1979

Service: NAVY

FY 1978
Headquarters and Administrative

	1	2	3	4	5	6
	Installation	ST	Land Area (Acres)	NP Acq \$ (\$Mill)	Tot Bldg Areas (000GSF)	MILCON Not Completed (\$Mill)
		FL	608	RK 7.9	RK 386	RK
NAV EDGTH PRO DEV CTR, ELLYSON						
No. selected			1,000	1,000	1,000	1,000
present			1,000	1,000	1,000	1,000
missing			0,000	0,000	0,000	0,000
sum			608,000	7,900	386,000	
med			608,000	7,900	386,000	
min			608,000	7,900	386,000	
average			608,000	7,900	386,000	
modian			608,000	7,900	386,000	
std. dev			0,000	0,000	0,000	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIA -- INSTALLATION POPULATION DATA

Mission: 000000

February 15, 1979

Service: NAVY

Headquarters and Administrative
AFIA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
NAV EUSING PRO DEV CTR, ELLYSON	FL	"	685	1	685

no. selected
present
missing
sum
max
min
average
median
std dev

1.000	1.000	1.000	1.000	1.000	1.000
0.000	0.000	0.000	0.000	0.000	0.000
"	"	"	"	"	"
685.000	685.000	685.000	685.000	685.000	685.000
"	"	"	"	"	"
685.000	685.000	685.000	685.000	685.000	685.000
"	"	"	"	"	"
685.000	685.000	685.000	685.000	685.000	685.000
"	"	"	"	"	"
0.000	0.000	0.000	0.000	0.000	0.000

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIB -- INSTALLATION POPULATION DATA
FY 1978

Mission--Bxxxx

Service: NAVY

February 15, 1979

Headquarters and Administrative

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mill of RFY Man Pop	BOS Pers (Pers)	% Mill of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
NAV EDATNG PRO DEV CTR, ELLYSON FL	FL	685	531	38.041	154	33.766	1	1121
no. selected		1,000	1,000	1,000	1,000	1,000	1,000	1,000
present		1,000	1,000	1,000	1,000	1,000	1,000	1,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum		685,000	531,000	38.041	154,000	33.766	1	1121,000
max		685,000	531,000	38.041	154,000	33.766	1	1121,000
min		685,000	531,000	38.041	154,000	33.766	1	1121,000
average		685,000	531,000	38.041	154,000	33.766	1	1121,000
median		685,000	531,000	38.041	154,000	33.766	1	1121,000
std. dev		0,000	0,000	0,000	0,000	0,000	1	0,000

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Mission: 05xxxx
 DEPARTMENT OF DEFENSE
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
 FY 1978
 Headquarters and Administrative
 February 15, 1979

Service: NAVY

1
 Installation
 NAV ED&TNG PRO DEV CTR, ELLYSON FL

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std. dev

22	23	24	25	26
RP Acq \$	Bldg Area	RP Acq \$	REV+1 MILCON	FYDP MILCON
Tot Pop (\$/Pers)	Tot Pop (\$/Pers)	Bldg Area (\$/OSF)	Man Pop (\$/Pers)	Man Pop (\$/Pers)
RK	RK	RK	RK	RK
1	1	1	1	1
11532.847	563.504	20.466		
1.000	1.000	1.000	1.000	1.000
1.000	1.000	1.000	1.000	1.000
0.000	0.000	0.000	0.000	0.000
11532.847	563.504	20.466		
11532.847	563.504	20.466		
11532.847	563.504	20.466		
11532.847	563.504	20.466		
0.000	0.000	0.000		

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1	2	27	28	29	30	31
Installation	ST	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
		(\$/Pers)	(\$/Pers)	(\$/GSP)	(\$/Pers)	(Ratio)
NAV EDING PRO DEV CTR, ELLYSON FL	FL	25563.803	5116.761	7.039	17642.857	3.448
		1.000	1.000	1.000	1.000	1.000
		0.000	0.000	0.000	0.000	0.000
		25563.803	5116.761	7.039	17642.857	3.448
		25563.803	5116.761	7.039	17642.857	3.448
		25563.803	5116.761	7.039	17642.857	3.448
		25563.803	5116.761	7.039	17642.857	3.448
		0.000	0.000	0.000	0.000	0.000

no. selected
 present
 missing
 sum
 max
 min
 average
 median
 std dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 15, 1979

Headquarters and Administrative

Mission: 508

Service: NAVY

1	2	32	33	34	35	36	37
		Contr BOS	BOS Mil Per	BOS Pers	Energy \$	Pur Util \$	Pur Util \$
		Pers					
		BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop
		(Pers/\$M1)	\$	\$	\$	\$	(\$/Pers)
		RK	RK	RK	RK	RK	RK
Installation	ST	7.361	33.766	63.416	7.808	8.944	354.745
NAV EDSTNG PRO DEV CTR, ELLYSON	FL						1

no. selected
present
missing
sum
max
min
average
median
std. dev

1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
7.361	33.766	63.416	7.808	8.944	354.745	354.745	354.745
7.361	33.766	63.416	7.808	8.944	354.745	354.745	354.745
7.361	33.766	63.416	7.808	8.944	354.745	354.745	354.745
7.361	33.766	63.416	7.808	8.944	354.745	354.745	354.745
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Mission=55555

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: NAVY

Headquarters and Administrative

February 15, 1979

1	2	38		39		40		41		42	
		BMR \$		BMR \$		BMR \$		Pop Supp		No of Dep	
Installation	ST	Bldg Area		RP AcctHill		AFTA Pop		AFTA Mil Pers		AFTA Mil Pers	
		(\$/OSF)		(Ratio)		(\$/Pers)		(Ratio)		(Ratio)	
	FL	2.332	1	113924.050	1	1313.869	1	4.413	1		
NAV EDSTNG PRO DEV CTR, ELLYSON											

no selected
present
missing
sum
max
min
average
median
std. dev

1.000
1.000
0.000
2.332
2.332
2.332
2.332
2.332
0.000

1.000
1.000
0.000
113924.050
113924.050
113924.050
113924.050
113924.050
0.000

1.000
1.000
0.000
1313.869
1313.869
1313.869
1313.869
1313.869
0.000

1.000
1.000
0.000
4.413
4.413
4.413
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Mission: 6xxxxx

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 1A -- GENERAL INSTALLATION DATA

Service: NAVY

February 15, 1979

Medical Facilities

1	2	3	4	5	6			
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M)	RK	Tot Bldg Area (000GSF)	RK	MILCON Not Completed (\$M)	RK
NAV REG MED CTR, SAN DIEGO	CA	85	19.1	7	1348	2	664.3	1
NAV REG MED CTR, LONG BEACH	CA	85	20.3	6	603	7	"	"
NAV REG MED CTR, C PENOLTEON	CA	339	21.5	4	586	8	"	"
NAV REG MED CTR, OAKLAND	CA	191	21.2	5	881	5	"	"
NAV AEROREG MED CTR, PENSACOLA	FL	42	16.6	9	324	13	"	"
NAV REG MED CTR, JACKSONVILLE	FL	74	9.6	12	339	12	4.4	5
NAV REG MED CTR, G LAKES	IL	85	29.4	2	1248	3	"	"
NATIONAL NAVAL MEDICAL CENTER	MD	243	55.9	1	2769	1	169.8	2
NAV REG MED CTR, CAMP LEJEUNE	NC	127	8.5	13	569	9	"	"
NAV REG MED CTR, PHILADELPHIA	PA	48	12.1	10	798	6	"	"
NAV REG MED CTR, NEWPORT	RI	41	4.6	15	371	11	"	"
NAV REG MED CTR, CHARLESTON	SC	23	16.0	8	478	10	"	"
NAV REG MED CTR, MEMPHIS	TN	36	7.9	14	247	16	"	"
NAV REG MED CTR, CORP CHRISTI	TX	92	10.5	11	263	15	0.2	6
NAVAL HOSPITAL, QUANTICO	VA	49	2.8	17	176	17	"	"
NAV REG MED CTR, PORTSMOUTH	VA	110	26.5	3	1079	4	5.0	4
NAV REG MED CTR, BIRMINGHAM	WA	23	4.1	16	283	1	30.0	3

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Mission: x6xxxx

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 1A -- GENERAL INSTALLATION DATA
FY 1978

Service: NAVY

February 15, 1979

Medical Facilities

1	2	3	4	5	6	
Installation	ST	Land Area (Acres)	RP Acq \$ (\$M11)	Tot Bldg Area (000GSF)	MILCON Not Completed (\$M11)	RK
no. selected		17,000	17,000	17,000	17,000	
present		17,000	17,000	17,000	6,000	
missing		0,000	0,000	0,000	11,000	
sum		1616,000	290,600	12362,000	873,700	
max		339,000	55,900	2759,000	684,300	
min		23,000	2,800	176,000	0,200	
average		96,059	17,106	727,176	145,617	
median		65,000	16,600	569,000	17,500	
std dev		66,951	12,666	636,761	262,239	

no. selected
present
missing
sum
max
min
average
median
std dev

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MISSION: 6444
 SERVICE: NAVY
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IB -- GENERAL INSTALLATION DATA
 FY 1978
 Medical Facilities
 February 15, 1979

1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$M)	SMAR Cost (\$M)	Annual BOS Cost (\$M)	FYDP MILCON & BOS Cost (Con \$M)
NAV REG MED CTR, SAN DIEGO	CA	5.9	9.6	13,555	73,675
NAV REG MED CTR, LONG BEACH	CA	2.6	0.9	5,725	28,625
NAV REG MED CTR, C PENDERLETON	CA	7.3	0.1	4,420	24,700
NAV REG MED CTR, OAKLAND	CA		0.3	5,196	53,290
NAV AERO® MED CTR, PENSACOLA	FL		0.6	5,416	27,080
NAV REG MED CTR, JACKSONVILLE	FL		1.0	5,158	25,790
NAV REG MED CTR, G LAKES	IL	0.5	0.3	11,146	56,230
NATIONAL NAVAL MEDICAL CENTER	MD	25.0	5.6	62,595	337,925
NAV REG MED CTR, CAMP LEJEUNE	NC		4.5	5,752	28,760
NAV REG MED CTR, PHILADELPHIA	PA	0.1	5.3	8,716	43,680
NAV REG MED CTR, NEWPORT	RI		0.5	3,320	16,600
NAV REG MED CTR, CHARLESTON	SC		0.8	6,881	44,405
NAV REG MED CTR, MEMPHIS	TN		0.1	2,741	13,705
NAV REG MED CTR, CORP CHRISTI	TX	0.2	0.1	2,534	12,870
NAVAL HOSPITAL, QUANTICO	VA	2.2	1.3	2,565	15,125
NAV REG MED CTR, PORTSMOUTH	VA	1.3	2.4	11,111	56,855
NAV REG MED CTR, BREMERTON	WA	1.5		3,500	19,000

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1	2	7	8	9	10
Installation	ST	FYDP MILCON (\$MIL)	BHAR Cost (\$MIL)	Annual BOS Cost (\$MIL)	FYDP MILCON & BOS Cost (Con \$MIL)
			RK	RK	RK
no. selected		17.000	17.000	17.000	17.000
present		10.000	16.000	17.000	17.000
missing		7.000	1.000	0.000	0.000
sum		46.000	33.400	166.343	676.315
max		25.000	9.600	62.585	337.825
min		0.100	0.100	2.534	12.870
average		4.660	2.087	9.785	51.666
median		1.850	0.850	5.725	28.626
std dev		7.541	2.743	14.021	75.924

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Mission: 46XXXX
 DEPARTMENT OF DEFENSE
 DOMESTIC BASE FACTORS REPORT
 CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
 PART IJA -- INSTALLATION POPULATION DATA

February 15, 1979

Service: NAVY

FY 1978
 Medical Facilities
 AFTA POPULATION

Installation	ST	FY68 (Pers)	RK	RFY (Pers)	RK	FY68-RFY Change (Pers)	RK	RFY/FY68 Utiliz (Dec)	RK
NAV REG MED CTR, SAN DIEGO	CA	2806	2	2730	2	-176	3	0.939	4
NAV REG MED CTR, LONG BEACH	CA	583	10	554	10	271	13	1.465	13
NAV REG MED CTR, C PENDLETON	CA	700	8	1100	6	400	15	1.571	15
NAV REG MED CTR, OAKLAND	CA	5	4	1798	4	1798	17	5	5
NAV AEROSREG MED CTR, PENSACOLA	FL	522	11	706	12	184	12	1.352	10
NAV REG MED CTR, JACKSONVILLE	FL	765	6	1126	5	361	14	1.472	14
NAV REG MED CTR, G LAKES	IL	2483	3	1031	7	-1452	1	0.415	1
NATIONAL NAVAL MEDICAL CENTER	MD	3292	1	3378	1	86	6	1.026	5
NAV REG MED CTR, CAMP LEJEUNE	NC	668	9	823	11	155	9	1.232	9
NAV REG MED CTR, PHILADELPHIA	PA	2088	4	927	8	-1161	2	0.444	2
NAV REG MED CTR, NEWPORT	RI	507	12	421	16	-86	4	0.830	3
NAV REG MED CTR, CHARLESTON	SC	728	7	881	9	153	8	1.210	7
NAV REG MED CTR, MEMPHIS	TN	435	13	502	13	167	11	1.364	11
NAV REG MED CTR, CORP CHRISTI	TX	368	15	535	14	167	11	1.454	12
NAVAL HOSPITAL, QUANTICO	VA	251	16	276	17	27	5	1.108	6
NAV REG MED CTR, PORTSMOUTH	VA	1645	5	2610	3	965	16	1.567	16

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Mission: 6xxxx

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIA -- INSTALLATION POPULATION DATA

Service: NAVY

February 15, 1979

FY 1978
Medical Facilities
AFTA POPULATION

1	2	11	12	13	14
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)
NAV REG MED CTR, BREHERTON	WA	378	490	112	7
			15		9

no. selected
present
missing
sum
max
min
average
median
std. dev

17,000
18,000
1,000
18318.000
3292.000
251.000
1144.937
684.000
999.681

17,000
17,000
0.000
20290.000
3378.000
278.000
1193.529
661.000
898.493

17,000
17,000
0.000
1971.000
1798.000
-1452.000
115.941
155.000
704.965

17,000
16,000
1,000
18,786
1,587
0.415
1,174
1,264
0.364

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Mission=x6xxxx

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 808
PART 118 -- INSTALLATION POPULATION DATA
FY 1978

Service: NAVY

February 15, 1979

Medical Facilities

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	% Mil of RFY Man Pop	BOS Pers (Pers)	% Mil of BOS Pers	No of Depend (Pers)	Pop Supported (Pers)
		RK	RK	RK		RK		RK
NAV REG MED CTR, SAN DIEGO	CA	3342	2	2811	531	3	23.164	4561
NAV REG MED CTR, LONG BEACH	CA	854	10	626	228	10	16.228	24578
NAV REG MED CTR, C PENDLETON	CA	1100	7	966	134	14	41.045	21137
NAV REG MED CTR, OAKLAND	CA	1903	4	1376	527	4	28.643	3150
NAV AEROMED CTR, PENSACOLA	FL	706	12	439	287	6	36.330	8584
NAV REG MED CTR, JACKSONVILLE	FL	1126	6	938	168	11	32.978	10663
NAV REG MED CTR, G LAKES	IL	1550	5	1267	283	6	38.869	12056
NATIONAL NAVAL MEDICAL CENTER	MD	3663	1	1666	1997	1	30.496	104861
NAV REG MED CTR, CAMP LEJEUNE	NC	823	11	593	230	9	43.913	51787
NAV REG MED CTR, PHILADELPHIA	PA	927	8	503	424	5	42.217	9210
NAV REG MED CTR, NEWPORT	RI	421	16	290	131	15	25.191	4345
NAV REG MED CTR, CHARLESTON	SC	891	9	604	277	7	32.852	37513
NAV REG MED CTR, MEMPHIS	TN	602	13	484	118	16	50.000	8101
NAV REG MED CTR, CORP CHRISTI	TX	535	14	462	73	17	43.836	13809
NAVAL HOSPITAL, QUANTICO	VA	278	17	137	141	13	64.539	8196
NAV REG MED CTR, PORTSMOUTH	VA	2840	3	2228	612	2	31.699	5121
NAV REG MED CTR, BREMERTON	WA	498	15	329	169	12	36.686	7983

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Mission:K6xxxx

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIB -- INSTALLATION POPULATION DATA
FY 1979

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Service: NAVY

Medical Facilities

February 15, 1979

1	Installation	2		15		16		17		18		19		20		21	
		ST	RFY	Tot Pop	RFY	Man Pop	RFY	% Mil	% of RPY	BOS	% of BOS	% of BOS	% of BOS	No of	Pop	Supported	RK
		(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)	(Pers)
no. selected		17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000
present		17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000
missing		0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
sum		22048,991	22048,991	22048,991	22048,991	22048,991	22048,991	22048,991	22048,991	22048,991	22048,991	22048,991	22048,991	22048,991	22048,991	22048,991	22048,991
max		3663,000	3663,000	3663,000	3663,000	3663,000	3663,000	3663,000	3663,000	3663,000	3663,000	3663,000	3663,000	3663,000	3663,000	3663,000	3663,000
min		278,000	278,000	278,000	278,000	278,000	278,000	278,000	278,000	278,000	278,000	278,000	278,000	278,000	278,000	278,000	278,000
average		1296,998	1296,998	1296,998	1296,998	1296,998	1296,998	1296,998	1296,998	1296,998	1296,998	1296,998	1296,998	1296,998	1296,998	1296,998	1296,998
median		881,000	881,000	881,000	881,000	881,000	881,000	881,000	881,000	881,000	881,000	881,000	881,000	881,000	881,000	881,000	881,000
std dev		1038,271	1038,271	1038,271	1038,271	1038,271	1038,271	1038,271	1038,271	1038,271	1038,271	1038,271	1038,271	1038,271	1038,271	1038,271	1038,271

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: NAVY

February 15, 1979

Medical Facilities

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
Installation	ST	Tot Pop	Tot Pop	Bldg Area	Man Pop	Man Pop
		(S/Pers)	(OSF/Pers)	(S/OSF)	(S/Pers)	(S/Pers)
NAV REG MED CTR, SAN DIEGO	CA	9715.140	403.351	14.169	2098.897	2098.897
NAV REG MED CTR, LONG BEACH	CA	23770.491	706.089	33.665	2691.511	2691.511
NAV REG MED CTR, C PENNLETON	CA	19845.454	532.727	36.689	5305.233	5305.233
NAV REG MED CTR, OAKLAND	CA	11140.305	462.953	24.064	394.533	394.533
NAV AEROREG MED CTR, PENSACOLA	FL	23612.748	458.824	51.235	5042.017	5042.017
NAV REG MED CTR, JACKSONVILLE	FL	8703.375	301.666	26.909	15006.002	15006.002
NAV REG MED CTR, O LAKES	IL	18967.742	805.161	23.558	384.533	384.533
NATIONAL NAVAL MEDICAL CENTER	MD	15260.715	785.938	20.186	15006.002	15006.002
NAV REG MED CTR, CAMP LEJEUNE	NC	10326.068	691.373	14.938	198.807	198.807
NAV REG MED CTR, PHILADELPHIA	PA	13052.859	860.841	15.163	198.807	198.807
NAV REG MED CTR, NEWPORT	RI	10826.366	881.235	12.399	198.807	198.807
NAV REG MED CTR, CHARLESTON	SC	20431.328	842.565	37.657	198.807	198.807
NAV REG MED CTR, MEMPHIS	TN	13122.923	410.299	31.984	198.807	198.807
NAV REG MED CTR, CORP CHRISTI	TX	19626.168	491.589	39.924	432.900	432.900
NAVAL HOSPITAL, QUANTICO	VA	10071.942	633.094	15.909	16058.394	16058.394
NAV REG MED CTR, PORTSMOUTH	VA	10035.211	379.930	26.413	583.483	583.483
NAV REG MED CTR, BREHERTON	WA	8233.069	588.283	14.488	4559.386	4559.386

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Mission=6xxxx

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIIA -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: NAVY

February 15, 1979

Medical Facilities

1	2	22		23		24		25		26	
		RP	Acq	Bldg	Area	RP	Acq	RFY-1	MILCOM	FYDP	MILCOM
Installation	ST	Tot Pop		Tot Pop		Bldg Area		Man Pop		Man Pop	
		(S/Pers)	RK	(GSF/Pers)	RK	(S/GSF)	RK	(S/Pers)	RK	(S/Pers)	RK
no selected present missing sum max min average median std.dev		17.000		17.000		17.000		17.000		17.000	
		17.000		17.000		17.000		17.000		17.000	
		0.000		0.000		0.000		0.000		0.000	
		242443.900		9885.417		441.351		5739.148		47329.247	
		23770.491		881.235		51.235		6042.017		16058.394	
		9715.140		301.066		12.399		179.832		198.807	
		13188.812		560.661		23.524		3352.632		3904.386	
		13052.859		542.565		24.064		517.598		2393.204	
		5638.813		176.800		11.254		2715.032		5966.132	

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Mission: 6xxxx

DEPARTMENT OF DEFENSE
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 111B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Page 6

Service: NAVY

Medical Facilities

February 15, 1979

1	2	27	28	29	30	31
Installation	ST	FYDF Cost (\$/Pers)	Man Pop (\$/Pers)	BOS Cost (\$/OSF)	BOS Cost (\$/Pers)	Man Pers BOS Pers (Ratio)
NAV REG MED CTR, SAN DIEGO	CA	26208.533	3	4822.127	6	25527.307
NAV REG MED CTR, LONG BEACH	CA	45728.838	9	9145.367	9	25109.649
NAV REG MED CTR, C PENDLETON	CA	28568.357	2	4575.589	1	32985.074
NAV REG MED CTR, OAKLAND	CA	38728.197	7	6684.993	7	17483.510
NAV AEROSPACE MED CTR, PENSACOLA	FL	61605.848	13	12337.130	13	20284.644
NAV REG MED CTR, JACKSONVILLE	FL	27494.569	4	5496.934	5	27436.169
NAV REG MED CTR, O LAKES	IL	44380.428	6	8797.158	8	39385.158
NATIONAL NAVAL MEDICAL CENTER	MD	202836.130	17	37866.026	17	31339.509
NAV REG MED CTR, CAMP LEJEUNE	NC	48499.156	10	9699.831	10	25008.695
NAV REG MED CTR, PHILADELPHIA	PA	86638.863	15	17328.031	15	20556.603
NAV REG MED CTR, NEWPORT	RI	57241.378	11	11448.276	12	25343.511
NAV REG MED CTR, CHARLESTON	SC	73518.208	14	14703.642	14	32061.371
NAV REG MED CTR, MEMPHIS	TN	28316.115	6	5663.223	6	23228.813
NAV REG MED CTR, CORP CHRISTI	TX	27857.142	5	5484.848	4	34712.328
NAVAL HOSPITAL, QUANTICO	VA	110401.480	18	18868.613	18	18333.333
NAV REG MED CTR, PORTSMOUTH	VA	25618.491	1	4986.984	3	18185.229
NAV REG MED CTR, BRECKERTON	WA	57752.222	12	10638.867	11	20710.059

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Mission: 6xxxx

DEPARTMENT OF DEFENSE

DOMESTIC BASE FACTORS REPORT

CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508

PART IIB -- SELECTED INSTALLATION MANAGEMENT INDICATORS

FY 1978

Service: NAVY

Medical Facilities

February 15, 1979

Page 6

1	2	27	28	29	30	31
Installation	ST	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
		Man Pop	Man Pop	Bldg Area	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
no. selected		17,000	17,000	17,000	17,000	17,000
	present	17,000	17,000	17,000	17,000	17,000
	missing	0,000	0,000	0,000	0,000	0,000
	sum	98973,940	186248,920	207,642	437630,960	54,952
	max	202836,130	37866,026	22,602	39385,156	7,209
	min	25518,401	4875,569	7,543	17453,610	0,834
	average	56876,038	10562,254	13,456	26278,514	2,483
	median	45726,836	9145,367	10,440	25108,649	2,611
	std.dev	44332,040	9127,166	4,031	6441,070	1,888

no. selected
present
missing
sum
max
min
average
median
std. dev

17,000	17,000	17,000	17,000	17,000	17,000
17,000	17,000	17,000	17,000	17,000	17,000
0,000	0,000	0,000	0,000	0,000	0,000
98573.840	188248.920	207.642	437630.960	39365.156	54.952
202836.130	37566.026	22.802	17453.610	7.209	7.209
25518.401	4875.569	7.543	26278.514	0.834	0.834
52876.038	10562.294	13.456	25109.649	2.483	2.483
45726.836	9145.367	10.440	6441.070	1.811	1.811
44332.040	8127.166	4.031		1.898	1.898

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CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 111C -- SELECTED INSTALLATION MANAGEMENT INDICATORS

Mission Statement

Service: NAVY

February 15, 1979

Medical Facilities

1	2	32 Contr BOS Pers	33 BOS Mil Per BOS Tot Pers	34 BOS Pers BOS Cost	35 Energy \$ BOS Cost	36 Pur Util \$ BOS Cost	37 Pur Util \$ AFTA Pop (\$/Pers)	RK
Installation	ST	BOS Cost (Pers/Smil)	%	%	%	%		
NAV REG MED CTR, SAN DIEGO	CA	"	23.164	57.588	7.751	9.023	447,985	4
NAV REG MED CTR, LONG BEACH	CA	3.493	16.226	58.393	11.301	12.070	808,133	5
NAV REG MED CTR, C PENDLETON	CA	"	41.048	18.538	39.819	22.783	915,485	10
NAV REG MED CTR, OAKLAND	CA	"	28.843	53.414	18.632	22.016	1126,251	14
NAV AEROREG MED CTR, PENSACOLA	FL	"	36.330	56.333	9.098	18.999	1457,507	16
NAV REG MED CTR, JACKSONVILLE	FL	"	32.979	47.188	11.866	4.983	228,242	1
NAV REG MED CTR, G LAKES	IL	"	36.869	55.141	14.471	15.367	1653,434	17
NATIONAL NAVAL MEDICAL CENTER	MD	"	30.496	62.376	4.374	5.646	1046,477	12
NAV REG MED CTR, CAMP LEJEUNE	NC	"	43.913	64.934	10.984	11.370	794,684	6
NAV REG MED CTR, PHILADELPHIA	PA	"	42.217	74.082	10.473	4.096	385,113	2
NAV REG MED CTR, NEWPORT	RI	"	25.181	53.494	14.831	15.842	1225,653	15
NAV REG MED CTR, CHARLESTON	SC	"	32.852	41.876	4.651	5.394	543,700	8
NAV REG MED CTR, MEMPHIS	TN	"	50.000	57.935	14.028	14.593	664,452	7
NAV REG MED CTR, COMP CHRISTI	TX	"	43.836	50.474	16.120	21.073	998,131	11
NAVAL HOSPITAL, QUANTICO	VA	"	64.539	53.926	10.605	12.031	1118,705	13
NAV REG MED CTR, PORTSMOUTH	VA	"	31.699	74.638	9.126	9.126	366,506	3

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Mission: H6XHX

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIIC --- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

Service: NAVY

February 15, 1979

Medical Facilities

1	2	32	33	34	35	36	37
Installation	ST	Contr BOS	BOS Mil Per	BOS Pers	Energy \$	Pur	Pur Util \$
		Per				Util \$	
NAV REG MED CTR, BREMERTON	WA	BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop
		(Per/SHil)	%	%	%	%	(\$/Pers)
		RK					RK
		2	36.686	72.629	7.343	6.466	463.265
		0.266					5
no. selected present missing sup min max average median std. dev		17,000	17,000	17,000	17,000	17,000	17,000
		2,000	17,000	17,000	17,000	17,000	17,000
		15,000	0,000	0,000	0,000	0,000	0,000
		3,779	618,886	974,241	190,612	210,619	14276,663
		3,493	64,539	74,636	18,632	22,783	1663,434
		0.286	16,228	39,819	4,374	4,096	226,242
		1.073	32,970	59,681	6,796	9,603	787,284
		1,690	36,330	56,333	10,964	12,031	809,133
		2,266	11,170	10,130	4,226	6,223	406,454

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Mission: 64444

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978
February 15, 1979

Service: NAVY

Medical Facilities

1	2	38		39		40		41		42	
		BMR \$		BMR \$		BMR \$		Pop Supp		No. of Dep.	
		Bldg Area (S/GSF)	ST	RP Acq/Mil (Ratio)	RK	AFTA Pop (S/Pers)	RK	AFTA Mil Pers (Ratio)	RK	AFTA Mil Pers (Ratio)	RK
Installation											
NAV REG MED CTR, SAN DIEGO	CA	7.122	14	502617.600	15	3516.483	13	23.519	3	2.562	1
NAV REG MED CTR, LONG BEACH	CA	1.493	7	44334.975	7	1053.864	10	136.296	17	56.897	14
NAV REG MED CTR, C PENDLETON	CA	0.171	1	4631.163	1	90.909	1	44.810	11	26.680	11
NAV REG MED CTR, OAKLAND	CA	0.341	3	14150.943	5	166.852	3	22.233	2	2.665	2
NAV AEROMED REG CTR, PENSACOLA	FL	1.852	9	36144.578	6	849.858	6	37.093	7	19.698	9
NAV REG MED CTR, JACKSONVILLE	FL	2.860	12	102040.620	11	888.099	7	41.651	9	12.797	4
NAV REG MED CTR, O LAKES	IL	0.240	2	10204.082	3	290.980	5	32.231	5	15.146	5
NATIONAL NAVAL MEDICAL CENTER	MD	2.022	10	100176.890	10	1657.786	12	78.981	15	65.456	16
NAV REG MED CTR, CAMP LEJEUNE	NC	7.909	16	529411.750	16	5467.801	15	115.932	16	106.339	17
NAV REG MED CTR, PHILADELPHIA	PA	6.842	13	438016.520	13	5717.368	16	40.810	8	16.837	7
NAV REG MED CTR, NEWPORT	RI	1.348	6	106695.650	12	1187.648	11	50.104	12	17.311	6
NAV REG MED CTR, CHARLESTON	SC	1.674	6	44444.444	6	908.059	8	72.871	14	59.639	15
NAV REG MED CTR, MEMPHIS	TN	0.405	5	12556.228	4	166.113	2	31.090	4	16.499	6
NAV REG MED CTR, CORP CHRISTI	TX	0.380	4	9523.809	2	186.916	4	41.894	10	32.492	12
NAVAL HOSPITAL, GUANTICO	VA	7.366	15	464285.700	14	4676.259	14	59.883	13	36.479	13
NAV REG MED CTR, PORTSMOUTH	VA	2.224	11	64210.524	9	919.540	9	15.540	1	3.014	3
NAV REG MED CTR, BREMERTON	WA							35.617	6	25.669	10

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Mission=x6xxxx

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART 1110 -- SELECTED INSTALLATION MANAGEMENT INDICATORS

Service: NAVY

February 15, 1979

Medical Facility

Medical Facilities

1
10/20/1950

2 30
BMAR 3

Bldg Area
(\$/GSF)

39
BMAR 3

RP Acq\$M11
(Ratio)

40
BMAF 3

AFTA Pop
(\$/Pers)

41
Pop Supp

AFTA Mill Pers
(Ratio)

42
No of Dep

AFTA Mil Pors
(Ratio)

no. selected
present
missing
sum
max
min
average
median
std. dev

17. 000
16. 000
1. 000
14. 157
7. 909
0. 171
2. 671
1. 763
2. 812

17.000
16.000
1.000
505369.800
529411.750
4651.163
122034.040
64327.484
198652.070

17.000
16.000
1.000
27744.535
5717.368
90.909
1749.014
913.800
1955.199

17. 000
17. 000
0. 000
60. 555
36. 296
15. 540
45. 381
41. 651
32. 743

17. 000
17. 000
0. 000
20. 181
06. 339
2. 562
26. 041
19. 698
27. 553

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IVA -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

Mission=x6xxxx

Service: NAVY

Medical Facilities

February 15, 1979

1	2	43	44	45	46	47	48
		FY 68	FY 68	FY 68	RFY	RFY	RFY
		Staff &	ADL	TAO	Staff &	ADL	TAO
		(Pers)	(STU)	(STU)	(Pers)	(STU)	(STU)
Installation	ST	RK	RK	RK	RK	RK	RK
NAV REG MED CTR, OAKLAND	CA	109	2	3194	12	5	308
NAV REG MED CTR, SAN DIEGO	CA	109	2	3194	116	2	3476
NAV REG MED CTR, G LAKES	IL	62	3	1112	94	3	1987
NATIONAL NAVAL MEDICAL CENTER	MD	814	3	500	459	1	185
NAV REG MED CTR, PORTSMOUTH	VA	32	4	270	45	4	400

No. selected	5,000	5,000	5,000	5,000	5,000	5,000	5,000
present	4,000	4,000	4,000	4,000	4,000	4,000	4,000
missing	1,000	1,000	1,000	1,000	1,000	1,000	1,000
sum	737,000	1747,000	4412,000	726,000	1751,000	6358,000	3476,000
max	32,000	1112,000	448,000	459,000	612,000	185,000	185,000
average	184,250	135,750	2103,000	145,200	350,200	1271,200	400,000
median	85,500	240,000	1847,000	84,000	285,000	400,000	1435,276
std dev	222,136	452,610	2050,919	180,088	209,675		

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Mission: 6xxxx

DEPARTMENT OF DEFENSE
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IVB -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

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Service: NAVY

February 15, 1979

Medical Facilities

Installation	1	2	49 FY68-RFY S&F Change (Pers)	50 FY68-RFY ADL Change (STU)	51 FY68-RFY TAD Change (STU)	52 RFY/FY68 ADL Utiliz (Dec)	RK	RK
NAV REG MED CTR, OAKLAND	CA	CA	12	105	308	5	5	
NAV REG MED CTR, SAN DIEGO	CA	CA	7	342	282	4	4	
NAV REG MED CTR, G LAKES	IL	IL	12	-593	-2461	1	0.467	1
NATIONAL NAVAL MEDICAL CENTER	MD	MD	-55	75	-315	2	1.357	2
NAV REG MED CTR, PORTSMOUTH	VA	VA	13	75	130	3	1.484	3
no. selected			5,000	5,000	5,000		5,000	
present			5,000	5,000	5,000		4,000	
missing			0,000	0,000	0,000		1,000	
sum			-11,000	4,000	-2056,000		5,574	
max			13,000	342,000	308,000		2,267	
min			-55,000	-593,000	-2461,000		0.467	
average			-2,200	0,800	-411,200		0.802	
median			12,000	75,000	130,000		1.421	
std dev			29,609	350,316	1172,775		0.737	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IVC -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 15, 1979

Medical Facilities

Service: NAVY

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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Mission: 6XXXXX

DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
CENTRAL SUPPORT FORCES - TRAINING, MEDICAL AND OTHER PERSONNEL PROGRAMS - IDPP CATEGORY 508
PART IV D -- INSTALLATION TRAINING ACTIVITY DATA
FY 1978

February 15, 1979

Service: NAVY

Medical Facilities

1	2	60	61	62	63
Installation	ST	ADL (\$/STU)	ADL (\$/STU)	RFY Sch \$ (\$M11)	RFY TAO (\$/STU)
NAV REG MED CTR, OAKLAND	CA	250.476	5714.286	0.1	324.675
NAV REG MED CTR, SAN DIEGO	CA	219.935	3104.575	4.1	1179.517
NAV REG MED CTR, G LAKES	IL	342.967	8670.520	1.2	603.926
NATIONAL NAVAL MEDICAL CENTER	MD	762.456	38947.368	15.4	83243.242
NAV REG MED CTR, PORTSMOUTH	VA	287.826	3913.043	0.9	2250.000

no. selected	present	missing	sum	max	min	average	median	std. dev
5,000	5,000	0,000	60349.792	38947.368	3104.575	10850.942	5714.286	15176.127
5,000	5,000	0,000	21,700	15,400	0,100	4,340	1,200	6,365
5,000	5,000	0,000	87601.359	83243.242	324.675	3414.067	1179.517	36747.859

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - STRATEGIC PROGRAMS - IDPP CATEGORY 401
PART 1A -- GENERAL INSTALLATION DATA
FY 1978

Page 1

Service: NAVY

February 15, 1979

	1	2	3	4	5	6		
	Installation	ST	Land Area (Acres)	RP Acq \$ (\$Mtl)	RK	Tot Bldg Areas (000GSP)	MILCON Not Completed (\$Mtl)	RK
NAVAL WEAPONS STA, CHARLESTON	SC	18581	1	269.0	1	3995	1.2	1
no. selected			1,000	1,000		1,000	1,000	
present			1,000	1,000		1,000	1,000	
missing			0,000	0,000		0,000	0,000	
sum			18581,000	269,000		3995,000	1,200	
max			18581,000	269,000		3995,000	1,200	
min			18581,000	269,000		3995,000	1,200	
average			18581,000	269,000		3995,000	1,200	
modian			18581,000	269,000		3995,000	1,200	
std. dev			0,000	0,000		0,000	0,000	

```
no. selected
present
missing
sum
max
min
average
median
std. dev
```

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - STRATEGIC PROGRAMS - IDPP CATEGORY 401
PART 1B -- GENERAL INSTALLATION DATA
FY 1978

February 15, 1979

Service: NAVY

	1	2	7	8	9	10
			FYDP MILCON (\$MII)	SMAR Cost (\$MII)	Annual BOS Cost (\$MII)	FYDP MILCON \$ BOS Cost (Con \$MII)
			RK	RK	RK	RK
NAVAL WEAPONS STA, CHARLESTON	SC		71.6	1.0	27.379	208.695
no. selected			1,000	1,000	1,000	1,000
present			1,000	1,000	1,000	1,000
missing			0,000	0,000	0,000	0,000
sum			71,800	1,000	27,379	208,695
max			71,800	1,000	27,379	208,695
min			71,800	1,000	27,379	208,695
average			71,800	1,000	27,379	208,695
median			71,900	1,000	27,379	208,695
std dev			0,000	0,000	0,000	0,000

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - STRATEGIC PROGRAMS - IDPP CATEGORY 401
PART IIA -- INSTALLATION POPULATION DATA
FY 1978

February 15, 1979

Service: NAVY

AFTA POPULATION

1	2	11	12	13	14	
Installation	ST	FY68 (Pers)	RFY (Pers)	FY68-RFY Change (Pers)	RFY/FY68 Utiliz (Dec)	RK
NAVAI WEAPONS STA, CHARLESTON	SC	3673	5081	1408	1.383	1

no. selected
present
missing
sum
max
min
average
median
std. dev

1.000
1.000
0.000
3673.000
3673.000
3673.000
3673.000
3673.000
0.000
1.000
1.000
0.000
5081.000
5081.000
5081.000
5081.000
5081.000
0.000
1.000
1.000
0.000
1408.000
1408.000
1408.000
1408.000
1408.000
1408.000
0.000

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - STRATEGIC PROGRAMS - IDPP CATEGORY 401
PART 11B -- INSTALLATION POPULATION DATA
FY 1978

February 15, 1979

Service: NAVY

1	2	15	16	17	18	19	20	21
Installation	ST	RFY Tot Pop (Pers)	RFY Man Pop (Pers)	RFY Man Pop Σ	SOS Pers (Pers)	Σ Mil of SOS Pers Σ	No of Depend (Pers)	Pop Supported (Pers)
			RK	RK		RK		RK
NAVAL WEAPONS STA, CHARLESTON	SC	5081	1	4066	1	85.243	1015	1
						38.522	12405	1
								19448
no. selected		1.000		1.000		1.000	1.000	1.000
present		1.000		1.000		1.000	1.000	1.000
missing		0.000		0.000		0.000	0.000	0.000
sum		5081.000		4066.000		38.522	12405.000	19448.000
max		5081.000		4066.000		38.522	12405.000	19448.000
min		5081.000		4066.000		38.522	12405.000	19448.000
average		5081.000		4066.000		38.522	12405.000	19448.000
median		5081.000		4066.000		38.522	12405.000	19448.000
std. dev		0.000		0.000		0.000	0.000	0.000

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - STRATEGIC PROGRAMS - IDPP CATEGORY 401
PART 111A -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

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Service: NAVY

February 15, 1979

1	2	22	23	24	25	26
		RP Acq \$	Bldg Area	RP Acq \$	RFY+1 MILCON	FYDP MILCON
Installation	ST	Tot Pop	Tot Pop	Bldg Area	Man Pop	Man Pop
		(\$/Pers)	(GSF/Pers)	(\$/GSF)	(\$/Pers)	(\$/Pers)
	SC	52942.334	1	67.334	1	17658.632
NAVAL WEAPONS STA, CHARLESTON						
		1.000	1.000	1.000	1.000	1.000
		1.000	1.000	1.000	1.000	1.000
		0.000	0.000	0.000	0.000	0.000
		52942.334	786.263	67.334	1819.970	17658.632
		52942.334	786.263	67.334	1819.970	17658.632
		52942.334	786.263	67.334	1819.970	17658.632
		52942.334	786.263	67.334	1819.970	17658.632
		52942.334	786.263	67.334	1819.970	17658.632
		0.000	0.000	0.000	0.000	0.000

no. selected
present
missing
sum
max
min
average
median
std. dev

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - STRATEGIC PROGRAMS - IDPP CATEGORY 401
PART 11B -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 15, 1979

Service: NAVY

1	2	27	28	29	30	31
Installation	SI	FYDP Cost	BOS Cost	BOS Cost	BOS Cost	Man Pers
		Man Pop	Man Pop	Bldg Area	BOS Pers	BOS Pers
		(\$/Pers)	(\$/Pers)	(\$/GSF)	(\$/Pers)	(Ratio)
		RK	RK	RK	RK	RK
NAVAL WEAPONS STA, CHARLESTON	SC	81326.855	6733.645	6.853	26974.384	4.006
		1	1	1	1	1
no. selected		1.000	1.000	1.000	1.000	1.000
present		1.000	1.000	1.000	1.000	1.000
missing		0.000	0.000	0.000	0.000	0.000
sum		81326.855	6733.645	6.853	26974.384	4.006
max		81326.855	6733.645	6.853	26974.384	4.006
min		81326.855	6733.645	6.853	26974.384	3.985
average		81326.855	6733.645	6.853	26974.384	4.006
median		81326.855	6733.645	6.853	26974.384	4.006
std. dev		0.000	0.000	0.000	0.000	0.000

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - STRATEGIC PROGRAMS - IDPP CATEGORY 401
PART IIIC -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 15, 1979

Service: NAVY

1	2	32	33	34	35	36	37	
		Contr BOS	BOS Mil Per	BOS Pers	Energy \$	Pur Util \$	Pur Util \$	
		Per						
		-----	-----	-----	-----	-----	-----	
		BOS Cost	BOS Tot Pers	BOS Cost	BOS Cost	BOS Cost	AFTA Pop	RK
		(Pers/Mil)	\$	\$	\$	\$	(s/Pers)	
	ST							
	SC							
Installation								
NAVAL WEAPONS STA, CHARLESTON			38.522	51.627	13.409	11.505	619.957	1

no selected
present
missing
sum
max
min
average
median
std dev

1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
38.522	38.522	51.627	13.409	11.505	619.957	619.957	619.957	
38.522	38.522	51.627	13.409	11.505	619.957	619.957	619.957	
38.522	38.522	51.627	13.409	11.505	619.957	619.957	619.957	
38.522	38.522	51.627	13.409	11.505	619.957	619.957	619.957	
0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	

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DEPARTMENT OF DEFENSE
DOMESTIC BASE FACTORS REPORT
MISSION SUPPORT FORCES - STRATEGIC PROGRAMS - IDPP CATEGORY 401
PART IIID -- SELECTED INSTALLATION MANAGEMENT INDICATORS
FY 1978

February 15, 1979

Service: NAVY

1	2	38		39		40		41		42	
		BMR \$	BMR \$	RP AcqSMI (Ratio)	RP AcqSMI (Ratio)	AFTA Pop (\$/Pers)	AFTA Pop (\$/Pers)	Pop Supp (Ratio)	Pop Supp (Ratio)	AFTA Mil Pers (Ratio)	AFTA Mil Pers (Ratio)
Installation	ST	Bldg Area (\$/GSF)		RK		RK		RK		RK	
NAVAL WEAPONS STA, CHARLESTON	SC	0.250	1	3717.472	1	196.812	1	5.042	1	3.216	1
no selected present missing sum max min average median std dev		1.000		1.000		1.000		1.000		1.000	
		1.000		1.000		1.000		1.000		1.000	
		0.000		0.000		0.000		0.000		0.000	
		0.250		3717.472		196.812		5.042		3.216	
		0.250		3717.472		196.812		5.042		3.216	
		0.250		3717.472		196.812		5.042		3.216	
		0.250		3717.472		196.812		5.042		3.216	
		0.250		3717.472		196.812		5.042		3.216	
		0.000		0.000		0.000		0.000		0.000	
		0.000		0.000		0.000		0.000		0.000	

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